

FISCAL NOTE
HOUSE BILL NO. 1394
LC# 23.0935.01000
01/19/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$50,000		\$100,000
Expenditures				\$2,000		
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Most states contract their logo signing operation to a private firm. As a result, costs to the state are minimal. Minnesota and Montana have contracted out their logo sign programs. Minnesota receives revenue of approximately \$175,000 per year and Montana receives approximately \$50,000 per year. Montana's data was used as the basis for this fiscal note.

A few states own and maintain their own signs (South Dakota for example) and charge for individual signs. We have no projection of income for that example.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Based on Montana's data, we estimate we would receive approximately \$50,000 of income from the signing contractor per year. It is assumed that it would take a year to get this program place, thus only the second year of the 23-25 would see additional revenue. Starting with the 25-2 biennium, we would realize two years of revenue.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

It is anticipated that a contractor would be selected through a 'Request for Proposal' process; this would result in some printing and advertising costs. One or more public meetings may also be needed. It is anticipated that the contractor would handle the majority of the logo implementation process as well as the ongoing costs of maintaining the program.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The NDDOT would cover the \$2,000 of expenditures during the 23-25 biennium through its regular appropriation.

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