

FISCAL NOTE
HOUSE BILL NO. 1503
LC# 23.1067.02000
03/14/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,332,672			
Appropriations			\$2,332,672			

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill would require the creation of a new permitting division within the AG's office.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 requires the Office of Attorney General to conduct reviews and issue permits to a covered person as provided under section 2 of the bill and continue to assess threats to the state from malign activities, efforts, or influence by persons owned by a foreign adversary. This bill requires a permitting system, investigators and legal staff to carry out the duties of the bill.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

To establish a permitting division within the Office of Attorney General, the office will need 10 FTE positions including 1 paralegal, 1 legal assistant, 1 administrative assistants, 1 criminal records specialist, 4 criminal investigators, and 2 attorneys. Total cost for salaries, equipment and operating for the FTE is \$2,172,672.

The office would also need a permitting system at a cost of \$160,000

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The budget for the Office of Attorney General does not include funding for the requirements of this bill. A general fund appropriation of \$2,332,672 is needed.

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