# FISCAL NOTE SENATE BILL NO. 2050 LC# 23.8028.01000

12/30/2022

#### 1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

## 2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

## 3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill creates the ability for state librarian to recalculate grant payments to public libraries upon successful appeal, repeals the requirement of maintenance of local effort, and clarifies processes for public libraries and state agencies and the role of the Library Coordinating Council.

#### 4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 3 of SB2050 creates the ability for a public library to appeal the eligibility determination and allows the North Dakota State Library (NDSL) to recalculate and include any payment differences to the next applicable grant payment. This should result in a net increase and decrease to eligible public libraries and therefore no fiscal impact. Section 7 of SB2050 eliminates the eligibility requirement of a public library's maintenance of local effort as required by N.D.C.C. §54-24.2-02.2. Repealing N.D.C.C. §54-24.2-02.2 will increase the number eligible public library who apply to receive state aid. State aid to public libraries is currently limited to the appropriation in SB2013 of \$1,737,582. This limitation currently holds an underfunding of \$269,633 if all public libraries were determined to be eligible to receive state aid.

#### 5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

#### 6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB2013 appropriates \$1,737,582 in grants to provide state aid to public libraries. The funding currently holds an underfunding of \$269,633 if all public libraries were determined to be eligible to receive state aid. Section 7 of SB2050 would increase the number of eligible libraries but would not increase the total appropriation or the amount of underfunding

## 7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

2021-2023 biennium engrossed HB1013 appropriates general fund dollars of \$1,737,582 for state aid to public libraries.

In 2023-2025 biennium the North Dakota State Library request general fund appropriation in the Department of Public Instruction budget bill of \$1,737,582 for state aid to public libraries.

In 2025-2027 biennium the North Dakota State Library requests general fund appropriation in SB2013 of \$1,737,582 for state aid to public libraries.

#### **Contact Information**

Name: Laural Sehn

Agency: North Dakota State Library

**Telephone**: 7013284652

**Date Prepared: 12/28/2022**