JOURNAL OF THE SENATE

Sixty-eighth Legislative Assembly

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Bismarck, January 3, 2023

The Senate convened at 12:00 p.m., with President Miller presiding.

The prayer was offered by Pastor Matt Anderson, Surprise Church, Bismarck.

The roll was called and all members were present except Senators Hogan, Krebsbach, and K. Roers.

A quorum was declared by the President.

MOTION

SEN. KLEIN MOVED that the absent members be excused, which motion prevailed.

MOTION

SEN. KLEIN MOVED that the Senate be on the Ninth order of business and at the conclusion of that order, the Senate stand in recess until 1:00 p.m., at which time the Senate will meet in joint session with the House, and after the joint session the Senate will stand adjourned until 12:30 p.m., Friday, January 6, 2023, which motion prevailed.

THE GOVERNOR'S BUDGET RECOMMENDATIONS FOR THE 2023-2025 BIENNIUM

GOVERNOR'S RECOMMENDATION FOR THE GOVERNOR'S OFFICE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the office of the governor for the purpose of defraying the expenses of the office of the governor, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$3,861,034	$1,024,322	$4,885,356
Governor’s Salary	284,475	49,473	333,948
Operating Expenses	421,635	217,696	639,331
Contingencies	10,000	0	10,000
Transition In	0	15,000	15,000
Transition Out	0	50,000	50,000
Roughrider Awards	10,800	0	10,800
Total General Fund	$4,587,944	$1,356,491	$5,944,435
Full-time Equivalent Positions	17.00	2.00	19.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2021-23:

One-Time Funding Description	2021-23	2023-25
Governor's Transition Lines	$0	$65,000
Customer Relations IT Project	0	130,000
Total General Fund	$0	$195,000

SECTION 3. APPROPRIATION - GOVERNOR'S OFFICE. In addition to the amounts appropriated to the governor's office in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2023 and ending June 30, 2025. Any funds received under this section must be used for the specific purpose intended for the funds or transferred to the appropriate state agency or institution. Upon receipt of the funds under this section, the

governor's office shall provide a report to the budget section regarding the source, amount, and purpose of the funds received.

SECTION 4. GOVERNOR'S SALARY – EXEMPTION The governor's salary line item in section 1 of this Act includes the sum of $333,948 for the salary of the governor for the biennium beginning July 1, 2023 and ending June 30, 2025. If the governor chooses not to accept the salary or any portion of the salary pursuant to section 54-07-04, section 54-07-04 does not apply to the portion of the salary not accepted. Notwithstanding section 54-16-04, the office of management and budget may transfer appropriation authority from the governor's salary line item to other line items in section 1 of this Act.

SECTION 5. AMENDMENT. Section 54-07-04 of the North Dakota Century Code is amended and reenacted as follows:

54-07-04. Salary of governor. The annual salary of the governor is ~~one hundred forty-three thousand six hundred forty-six dollars through June 30, 2023, and~~ one hundred fifty-two thousand two hundred sixty- five dollars through June 30, 2024 and one hundred fifty-eight thousand three hundred fifty-five dollars thereafter.

SECTION 6. AMENDMENT. Section 54-08-03 of the North Dakota Century Code is amended and reenacted as follows:

54-08-03. Salary of lieutenant governor. The annual salary of the lieutenant governor is ~~one hundred eleven thousand seven hundred twenty-seven dollars through June 30, 2023 and~~ one hundred eighteen thousand four hundred thirty-one dollars through June 30, 2024 and one hundred twenty-three thousand one hundred sixty-eight dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE SECRETARY OF STATE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the secretary of state for the purpose of defraying the expenses of the secretary of state and public printing, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

Subdivision 1.

SECRETARY OF STATE

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$5,528,082	$859,358	$6,387,440
Operating Expenses	3,308,424	3,175,907	6,484,331
Petition Review	8,000	0	8,000
Grants	25,000	0	25,000
Election Reform	4,699,689	(261,691)	4,437,998
Total All Funds	$13,569,195	$3,773,574	$17,342,769
Less Estimated Income	8,305,574	2,830,128	11,135,702
Total General Fund	$5,263,621	$943,446	$6,207,067
Full-Time Equivalent Positions	33.00	1.00	34.00

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

	Base Level	Adjustments or Enhancements	Appropriation
Public Printing	$257,931	$13,404	$271,335
Total General Fund	$257,931	$13,404	$271,335

Subdivision 3.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$5,521,552	$956,850	$6,478,402
Grand Total Special Funds	8,305,574	2,830,128	11,135,702
Grand Total All Funds	$13,827,126	$3,786,978	$17,614,104

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

One-Time Funding Description	2021-23	2023-25
IT System Investments	$0	$1,500,000
Total General Fund	$0	$0

SECTION 3. **LINE ITEM TRANSFERS**. Notwithstanding section 54-16-04, the secretary of state may transfer between line items within section 1 of this Act during the biennium beginning July 1, 2023 and ending June 30, 2025. The secretary of state shall notify the office of management and budget and the legislative council of any transfer made pursuant to this section.

SECTION 4. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

Section 54-09-05. Salary of secretary of state. The annual salary of the secretary of state is ~~one hundred fourteen thousand four hundred eighty-six dollars through June 30, 2023 and~~ one hundred twenty one thousand three hundred fifty five dollars through June 30, 2024 and one hundred twenty six thousand two hundred nine dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE ATTORNEY GENERAL

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the attorney general for the purpose of defraying the expenses of the attorney general, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$50,832,646	$7,181,207	$58,013,853
Operating Expenses	15,237,498	2,454,270	17,691,768
Capital Assets	648,055	2,708,122	3,356,177
Grants	3,903,440	0	3,903,440
Human Trafficking Victims Grants	1,101,879	11,339	1,113,218
Forensic Nurse Examiner Grants	250,691	2,579	253,270
Litigation Fees	127,500	0	127,500
Statewide Litigation Pool	0	5,000,000	5,000,000
Medical Examinations	660,000	0	660,000
North Dakota Lottery	5,254,844	212,342	5,467,186
Arrest and Return of Fugitives	8,500	0	8,500
Gaming Commission	7,489	0	7,489
Criminal Justice Info Sharing	4,074,968	488,971	4,563,939
Law Enforcement	3,048,927	5,294,001	8,342,928
Total All Funds	$85,156,437	$23,352,831	$108,509,268
Less Estimated Income	42,509,719	1,411,718	43,921,436
Total General Fund	$42,646,718	$21,941,113	$64,587,832
Full-time Equivalent Positions	253.00	10.00	263.00

SECTION 2. ONE-TIME FUNDING – EFFECT ON BASE BUDGET – REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Crime Lab Equipment	$1,111,706	$1,640,677
IT Projects	1,175,000	0
Federal Authority	250,000	0
Undercover Vehicle Replacement	0	200,000
Charitable Gaming Technology	0	876,000
Operating for New FTE	0	351,931
Vehicles for New Agents	0	204,400
Inflationary Increase	0	156,463
Back the Blue Grant	0	5,000,000
Statewide Litigation Pool	4,650,000	5,000,000
Total All Funds	$3,167,956	$13,429,471
Total Special Funds	2,967,956	2,050,084
Total General Fund	$200,000	$11,379,387

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The attorney general shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. AMENDMENT. Section 54-12-11 of the North Dakota Century Code is amended and reenacted as follows:

54-12-11. Salary of attorney general.

The annual salary of the attorney general is ~~one hundred sixty-five thousand eight hundred forty-five dollars through June 30, 2022~~ one hundred seventy-nine thousand three hundred twelve dollars through June 30, 2024, and ~~one hundred sixty-nine thousand one hundred sixty-two dollars~~ one hundred eighty-six thousand four hundred eighty-four dollars thereafter.

SECTION 4. ATTORNEY GENERAL REFUND TRANSFER TO THE GENERAL FUND - EXEMPTION. Notwithstanding section 54-12-18, the attorney general may retain the balance in the attorney general refund fund that would otherwise be transferred to the general fund on June 30, 2023.

SECTION 5. TRANSFER - LAWSUIT SETTLEMENT PROCEEDS - OPIOID ADDICTION PREVENTION AND TREATMENT PROGRAM - APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME FUNDING - REPORT. The office of management and budget shall transfer up to $30,000,000 from opioid-related lawsuit settlement proceeds deposited in the attorney general refund fund to the department of health and human services which is appropriated to the department of health and human services for the purpose of defraying the expenses of an opioid addiction prevention and treatment program during the biennium beginning July 1, 2023, and ending June 30, 2025. The department of health and human services shall consult with the attorney general on the use of funding for the program. The attorney general shall notify the legislative council and office of management and budget of any lawsuit settlement proceeds that become available for transfer to the department of health and human services for this program. This funding is considered a one-time funding item.

SECTION 6. TRANSFER – LITIGATION POOL TO STATE AGENCIES. The attorney general shall transfer funds from the statewide litigation pool line item appropriated in section 1 of this Act to eligible state agencies for litigation expenses during the biennium beginning July 1, 2023 and ending June 30, 2025. The attorney general may not use funding from the litigation pool to pay judgments under section 32-12-04.

SECTION 7. GAMING AND EXCISE TAX ALLOCATION FUND - TRANSFER - ONE-TIME FUNDING. The statewide litigation funding pool line item in section 1 of this Act includes $442,252 from the gaming and excise tax allocation fund, which the attorney general shall transfer to eligible state agencies for litigation expenses during the biennium

beginning July 1, 2023, and ending June 30, 2025. This funding is considered a one-time funding item.

SECTION 8. ADDITIONAL INCOME - APPROPRIATION - REPORT. In addition to the amounts appropriated to the attorney general in section 1 of this Act, there is appropriated from federal or other funds, the sum of $250,000, or so much of the sum as may be necessary, to the attorney general for the purposes of defraying the expenses of the office, for the biennium beginning July 1, 2023 and ending June 30, 2025. The attorney general shall notify the office of management and budget and the legislative council of any funding made available pursuant to this section.

SECTION 9. CRIMINAL HISTORY RECORD CHECKS - FEES. Any person or entity requesting a criminal history record check from the bureau of criminal investigation, as a result of legislation enacted by the sixty-sixth legislative assembly, shall pay a reasonable fee established by the attorney general to the attorney general to be deposited in the state's general fund for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION10. ESTIMATED INCOME - CHARITABLE GAMING TECHNOLOGY SYSTEM - CHARITABLE GAMING OPERATING FUND. The estimated income line item in section 1 of this Act includes $736,000 from the charitable gaming operating fund for defraying expenses related to the continued development and implementation of the charitable gaming technology system.

SECTION 11. HUMAN TRAFFICKING VICTIMS GRANT PROGRAM - REQUIREMENTS - REPORTS. The human trafficking victims grants line item in section 1 of this Act includes $1,102,815 from the general fund for the purpose of providing grants to organizations involved in providing prevention and treatment services related to human trafficking victims for the biennium beginning July 1, 2023 and ending June 30, 2025. The attorney general may provide grants for the development and implementation of direct care emergency or long- term crisis services, residential care, training for law enforcement, support of advocacy services, and programs promoting positive outcomes for victims. Any organization that receives a grant under this section shall report to the attorney general and the appropriations committees of the sixty-ninth legislative assembly on the use of the funds received and the outcomes of its program.

SECTION 12. FORENSIC NURSE EXAMINERS GRANT PROGRAM - REPORTS. The forensic nurse examiners grants line item in section 1 of this Act includes $250,889 from the general fund for the purpose of providing forensic nurse examiner program grants for community-based or hospital-based sexual assault examiner programs, for the biennium beginning July 1, 2023, and ending June 30, 2025. Any organization that receives a grant under this section shall report to the attorney general and the appropriations committees of the sixty-ninth legislative assembly on the number of nurses trained, the number and location of nurses providing services related to sexual assault nurse examiner programs, and documentation of collaborative efforts to assist victims, which includes nurses, the hospital or clinic, law enforcement, and state's attorneys.

SECTION 13. AMENDMENT. Section 53-12.1-09 of the North Dakota Century Code is amended and reenacted as follows:

53-12.1-09. Operating fund - Continuing appropriation - Authorization of disbursements - Report - Net proceeds.

There is established within the state treasury the lottery operating fund into which must be deposited all revenue from the sale of tickets, interest received on money in the fund, and all other fees and moneys collected, less a prize on a lottery promotion, prize on a winning ticket paid by a retailer, and a retailer's commission. Except for moneys in the lottery operating fund appropriated by the legislative assembly for administrative and operating costs of the lottery under section 53-12.1-10, all other money in the fund is continuously appropriated for the purposes specified in this section. During each regular session, the attorney general shall present a report to the appropriations committee of each house of the legislative assembly on the actual and estimated operating revenue and expenditures for the current biennium and projected operating revenue and expenditures for the subsequent biennium authorized by this section. A payment of a prize or expense or transfer of net proceeds by the lottery may be made only against the fund or money collected from a

retailer on the sale of a ticket. A disbursement from the fund must be for the following purposes:

1. Payment of a prize as the director deems appropriate to the owner of a valid, winning ticket;

2. Notwithstanding section 53-12.1-10, payment of a marketing expense that is directly offset by cosponsorship funds collected;

3. Payment of a gaming system or related service expense, retailer record and credit check fees, game group dues, and retailer commissions; and

4. Transfer of net proceeds:

   a. Eighty thousand dollars must be transferred to the state treasurer each quarter for deposit in the gambling disorder prevention and treatment fund;

   b. An amount for the lottery's share of a game's prize reserve pool must be transferred to the multistate lottery association;

   c. Starting July 1, ~~2019~~2023, two hundred fifty thousand dollars must be transferred to the state treasurer each quarter for deposit in the attorney general multijurisdictional drug task force grant fund; and

   d. The balance of the net proceeds, less holdback of any reserve funds the director may need for continuing operations, must be transferred to the state treasurer on at least an annual basis for deposit in the state general fund.

SECTION 14. EXEMPTION - CONTINGENT FEE ARRANGEMENT. Notwithstanding section 54-12-08.1, the attorney general may contract for legal services compensated by a contingent fee arrangement for ongoing multistate technology litigation during the period beginning with the effective date of this Act and ending June 30, 2025.

SECTION 15. EXEMPTION - CONCEALED WEAPON REWRITE PROJECT. The amount appropriated to the attorney general from the general fund for a concealed weapon rewrite project as contained in section 1 of chapter 37 of the 2015 Session Laws and continued into the 2017-19, 2019-21, and 2021-23 bienniums, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the concealed weapon rewrite project, during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION16.EXEMPTION – CRIMINAL HISTORY IMPROVEMENT PROJECT. The amount appropriated to the attorney general from the attorney general refund fund for a criminal history improvement project as contained in section 1 of chapter 3 of the 2021 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general for the criminal history improvement project, during the biennium beginning July 1, 2023, and ending June 30, 2025

SECTION17.EXEMPTION – CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING. The amount appropriated to the attorney general from federal funds for coronavirus emergency supplemental funding, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the attorney general during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 18. EXEMPTION – STATE FISCAL RECOVERY FUND. The amount appropriated to the attorney general from federal funds for state fiscal recovery funding, is not subject to the provisions of section 54- 44.1-11. Any unexpended funds from this appropriation are available to the attorney general during the biennium beginning July 1, 2023, and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE STATE AUDITOR

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state auditor for the purpose of defraying the expenses of the state auditor, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Legislative Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$13,123,559	$3,295,008	$16,418,567
Operating Expenses	1,371,703	522,368	1,894,071
Capital Assets	0	70,550	70,550
Information Technology Consultants	450,000	0	450,000
Total All Funds	$14,945,262	$3,887,926	$18,833,188
Less Estimated Income	5,826,152	2,440,535	8,266,687
Total General Fund	$9,119,110	$1,447,391	$10,566,501
Full-time Equivalent Positions	61.00	7.00	68.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Inflationary Increases for Travel and Professional Development	$0	$81,000
TeamMate+ Migration and Setup	0	45,550
Asset Replacement	0	25,000
Office Furniture	0	21,000
Total All Funds	$0	$172,550
Less Estimated Income	0	37,000
Total General Fund	$0	$135,550

SECTION 3. AMENDMENT. Section 54-10-10 of the North Dakota Century Code is amended and reenacted as follows:

54-10-10. Salary of state auditor. The annual salary of the state auditor is ~~one hundred twelve thousand two hundred forty-one dollars through June 30, 2022, and one hundred fourteen thousand four hundred eighty-six dollars~~ one hundred twenty-one thousand three hundred fifty-five dollars through June 30, 2024, and one hundred twenty-six thousand two hundred nine dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE STATE TREASURER

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury not otherwise appropriated, to the state treasurer for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$1,430,495	$145,145	$1,575,640
Operating Expenses	157,423	105,763	263,186
Coal Severance Payments	118,000	0	118,000
Total General Fund	$1,705,918	$250,908	$1,956,826
Full-time Equivalent Positions	7.00	0.00	7.00

SECTION 2. AMENDMENT. Section 54-11-13 of the North Dakota Century Code is amended and reenacted as follows:

54-11-13. Salary of state treasurer. The annual salary of the state treasurer is ~~one hundred twelve thousand two hundred forty-one dollars through June 30, 2022, and one hundred fourteen thousand four hundred twenty- six dollars~~ one hundred twenty-one

thousand three hundred fifty-five dollars through June 30, 2024, and one hundred twenty-six thousand two hundred nine dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE STATE TAX COMMISSIONER

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the tax commissioner for the purpose of defraying the expenses of the tax commissioner and paying the state reimbursement under the homestead tax credit and disabled veterans' tax credit, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$22,594,196	$2,184,128	$24,778,324
Operating Expenses	7,466,120	1,647,250	9,113,370
Capital Assets	6,000	0	6,000
Homestead Tax Credit	18,000,000	900,000	18,900,000
Disabled Veterans Credit	16,300,000	2,445,000	18,745,000
Total All Funds	$64,366,316	$7,176,378	$71,542,694
Less Estimated Income	125,000	0	125,000
Total General Fund	$64,241,316	$7,176,378	$71,417,694
Full-time Equivalent Positions	118.00	0.00	118.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
GenTax Service Consultant	$0	$500,000
Total General Fund	$0	$500,000

SECTION 3. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the state tax commissioner may transfer funds between the homestead tax credit and disabled veterans' tax credit line items in section 1 of this Act if one line item does not have sufficient funds available for state reimbursement of eligible tax credits. The state tax commissioner shall notify the office of management and budget of any transfers made pursuant to this section.

SECTION 4. MOTOR VEHICLE FUEL TAX REVENUE TRANSFER. There is transferred to the general fund in the state treasury out of motor vehicle fuel tax revenue collected pursuant to section 57-43.1-02, the sum of $1,844,424 for the purpose of reimbursing the general fund for expenses incurred in the collection of the motor vehicle fuels and special fuels taxes and the administration of these taxes for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. AMENDMENT. Section 57-01-04 of the North Dakota Century Code is amended and reenacted as follows:

57-01-04. Salary. The annual salary of the state tax commissioner is ~~one hundred twenty-one thousand eight hundred fourteen dollars through June 30, 2022, and one hundred twenty-four thousand two hundred fifty dollars~~ one hundred thirty-one thousand seven hundred five dollars through June 30, 2024, and one hundred thirty-six thousand nine hundred seventy-three dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF LABOR AND HUMAN RIGHTS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of labor and human rights for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$2,394,979	$538,047	$2,933,026
Operating Expenses	338,358	40,049	378,407
Total All Funds	$2,733,337	$578,096	$3,311,433
Less Estimated Income	486,868	30,306	517,174
Total General Fund	$2,246,469	$547,790	$2,794,259
Full-time Equivalent Positions	13.00	0.00	13.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium.

One-Time Funding Description	2021-23	2023-25
Case Management System	$177,717	$0
Total All Funds	$177,717	$0
Less Estimated Income	30,000	0
Total General Fund	$147,717	$0

GOVERNOR'S RECOMMENDATION FOR THE PUBLIC SERVICE COMMISSION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the public service commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$9,991,488	$1,362,618	$11,354,106
Operating Expenses	1,801,570	394,667	2,196,237
Capital Assets	25,000	20,000	45,000
Grants	20,000	0	20,000
Abandoned Mined Lands Contractual	6,000,000	0	6,000,000
Rail Rate Complaint Case	900,000	0	900,000
Railroad Safety Program	614,724	69,930	684,654
Specialized Legal Services	420,000	0	420,000
Total All Funds	$19,772,782	$1,847,215	$21,619,997
Less Estimated Income	13,347,095	641,530	13,988,625
Total General Fund	$6,425,687	$1,205,685	$7,631,372
Full-Time Equivalent Positions	43.00	1.00	44.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One Time Funding Description	2021-23	2023-25
Indirect Cost Recovery Shortfall	$0	$101,700
One-Time Equipment	120,000	20,000
Total All Funds	$120,000	$121,700
Total Special Funds	120,000	18,200
Total General Fund	$0	$103,500

SECTION 3. TRANSFER AND REPAYMENT - BEGINNING FARMER REVOLVING LOAN FUND. The Bank of North Dakota shall transfer from the beginning farmer revolving loan fund to the public service commission the sum of $900,000, or so much of the sum as may be necessary, included in the estimated income line item in section 1 of this Act to pay for costs associated with a rail rate complaint case. Transfers must be made during the

biennium beginning July 1, 2023 and ending June 30, 2025, upon order of the commission. If any amounts are spent pursuant to this section, the public service commission shall reimburse the beginning farmer revolving loan fund using amounts available from damages or proceeds received, net of legal fees, from a successful outcome of a rail complaint case.

SECTION 4. AMENDMENT. Section 57-43.2-19 of the North Dakota Century Code is amended and reenacted as follows:

57-43.2-19. Transfer, deposit, and distribution of funds. (Effective through June 30, ~~2025~~, 2027)

All taxes, license fees, penalties, and interest collected under this chapter must be transferred to the state treasurer who shall deposit moneys in a highway tax distribution fund, except all special fuels excise taxes collected on sales of diesel fuel to a railroad under section 57-43.2-03 of up to ~~two~~ three hundred ~~ninety-seven~~ thirty-two thousand three hundred ~~sixty-two~~ twenty-seven dollars per year must be transferred to the state treasurer who shall deposit the moneys in the rail safety fund. The highway tax distribution fund must be distributed in the manner as prescribed by section 54-27-19.

Transfer, deposit, and distribution of funds. (Effective after June 30, ~~2025~~ 2027) All taxes, license fees, penalties, and interest collected under this chapter must be transferred to the state treasurer who shall deposit moneys in the highway tax distribution fund. The highway tax distribution fund must be distributed in the manner as prescribed by section 54-27-19.

SECTION 5. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is amended and reenacted as follows:

49-01-05. Salary of commissioners. The annual salary of a commissioner is ~~one hundred seventeen thousand six hundred~~ ~~ten dollars through June 30, 2023~~, one hundred twenty-four thousand six hundred sixty seven dollars through June 30, 2024 and one hundred twenty-nine thousand six hundred fifty-four dollars, thereafter. All fees received or charged by any commissioner for any act or service rendered in any official capacity must be accounted for and paid over by the commissioner monthly to the state treasurer and must be credited to the general fund of the state.

GOVERNOR'S RECOMMENDATION FOR THE AGRICULTURE COMMISSIONER

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the agriculture commissioner for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$15,717,126	$1,614,293	$17,331,419
Operating Expenses	6,848,052	(47,879)	6,800,173
Capital Assets	15,000	(8,000)	7,000
Grants	9,031,774	974,195	10,005,969
Covid 19 Specialty Grants	0	3,500,000	3,500,000
Bioscience Innovation Grants	0	5,500,000	5,500,000
Ag Products Utilization Program	1,760,417	3,350,000	5,110,417
Board of Animal Health	865,718	(170,500)	695,218
Wildlife Services	1,457,400	200,000	1,657,400
Pipeline Restoration and Reclamation Oversite Program	200,000	0	200,000
North Dakota Trade Office	1,600,000	500,000	2,100,000
Crop Harmonization Board	75,000	0	75,000
Total All Funds	$37,570,487	$15,412,109	$52,982,596
Less Estimated Income	24,110,775	13,094,413	37,205,188
Total General Fund	$13,459,712	$2,317,696	$15,777,408

Full-Time Equivalent Positions	79.00	2.00	81.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY- EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Agricultural Products Utilization Commission	$2,700,000	$3,000,000
Soil Health Grants	700,000	0
Grassland Grazing Grants	5,000,000	
North Dakota Trade Office	0	500,000
Bioscience Innovation Grants	0	5,500,000
Total All Funds	$8,400,000	$9,000,000
Total Special Funds	8,400,000	8,500,000
Total General Fund	$0	$500,000

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The agriculture commissioner shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND – MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer $325,000 from the environment and rangeland protection fund to the minor use pesticide fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item in section 1 of this Act includes the sum of $7,104,225 or so much of the sum as may be necessary, from the environment and rangeland protection fund for the purpose of defraying the expenses of various department of agriculture programs, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. ESTIMATED INCOME - GAME AND FISH FUND. The estimated income line item in section 1 of this Act includes the sum of $661,270, or so much of the sum as may be necessary, from the game and fish department operating fund for the purpose of defraying the expenses of various department of agriculture programs, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 6. ESTIMATED INCOME – DEPARTMENT OF WATER RESOURCES - TRANSFER. The estimated income line item in section 1 of this Act includes the sum of $125,000 which the department of water resources shall transfer to the agriculture commissioner for the wildlife services program, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 7. WATERBANK PROGRAM - MATCHING FUNDS. The salaries and wages line item in section 1 of this Act includes up to $50,000 from the general fund for matching funds for the North Dakota outdoor heritage fund grant provided for the waterbank program.

SECTION 8. ESTIMATED INCOME – PIPELINE RESTORATION AND RECLAMATION. The estimated income line item in section 1 of this Act includes the sum of $200,000 from the abandoned oil and gas well plugging and site reclamation fund for the purpose of defraying the expenses of the pipeline restoration and reclamation program, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 9. AMENDMENT. Section 4.1-01-02 of the North Dakota Century Code is amended and reenacted as follows:

4.1-01-02. Salary of agriculture commissioner. The annual salary of the agriculture commissioner is one hundred ~~twenty-one~~ thirty-one thousand ~~five~~ four hundred ~~fifty-three~~ twenty-three dollars through June 30, ~~2020~~ 2024, and one hundred ~~twenty-three~~ thirty-six thousand ~~nine~~ six hundred ~~eighty-four~~ seventy-nine dollars thereafter.

SECTION 10. TRADE OFFICE - MATCHING FUND REQUIREMENT. The operating line item and the general fund appropriation in section 1 of this Act include $2,100,000 of funding relating to the North Dakota trade office. The agriculture commissioner may spend sixty percent of this amount without requiring any matching funds from the trade office. Any additional amounts may be spent only to the extent that the North Dakota trade office provides one dollar of matching funds from private or other public sources for each one dollar provided by the department for the biennium beginning July 1, 2023 and ending June 30, 2025. Matching funds may include money spent by businesses or organizations to pay salaries to export assistants provide training to export assistants or buy computer equipment as part of the North Dakota trade office's export assistance program.

SECTION 11. APPROPRIATION – ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – BIOSCIENCE INOVATION GRANT FUND – ONE-TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $5,500,000 from the strategic investment and improvements fund for a transfer to the bioscience innovation grant fund for the biennium beginning July 1, 2023 and ending June 30, 2025. The agriculture commissioner shall use these funds for providing bioscience innovation grants in accordance with 4.1-01-20.1. This funding is considered a one-time funding item.

SECTION 12. ESTIMATED INCOME – TRANSFER – BANK OF NORTH DAKOTA PROFITS – AGRICULTURAL PRODUCTS UTILIZATION COMMISSION – ONE TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $3,000,000 which the Bank of North Dakota shall transfer from the Bank's current earnings and undivided profits to the agriculture commissioner for deposit in the agricultural products utilization commission fund for defraying the expenses of the agricultural products utilization commission for the biennium beginning July 1, 2023 and ending June 30, 2023. This funding is considered a one-time funding item.

GOVERNOR'S RECOMMENDATION FOR THE INSURANCE COMMISSIONER

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from federal funds and other income, to the insurance commissioner for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$8,076,281	$847,842	$8,924,123
Operating Expenses	1,507,359	663,411	2,170,770
Capital Assets	0	75,000	75,000
Total Special Funds	$9,583,640	$1,586,253	$11,169,893
Full-time Equivalent Positions	38.00	(1.00)	37.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Office Remodel	$100,000	$75,000
State Flexibility to Stabilize the Market Grant	662,000	0
Coal and Fossil Fuel Industry Insurance Study	200,000	0
Retirement Payouts	0	98,300
	0	0
Total Special Funds	$962,000	$173,300

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The insurance commissioner shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION. There is appropriated out of any moneys in the insurance tax distribution fund in the state treasury, not otherwise appropriated, the sum of $20,728,540 or so much of the sum as may be necessary, to the insurance commissioner for the purpose of providing payments, in accordance with provisions of section 18-04-05, to North Dakota fire departments in the amount of $19,588,470 and payments to the North Dakota firefighter's association in the amount of $1,140,070 for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. APPROPRIATION. All federal funds received by the insurance commissioner in excess of those funds appropriated in section 1 of this Act are appropriated for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. AMENDMENT. Section 26.1-01-09 of the North Dakota Century Code is amended and reenacted as follows:

26.1-01-09. Salary of commissioner.

The annual salary of the commissioner is ~~one hundred twelve thousand two hundred forty-one dollars through June 30,2022~~ one hundred twenty-one thousand three hundred fifty-five dollars through June 30, 2024, and ~~one hundred fourteen thousand four hundred eighty-six~~ one hundred twenty-six thousand two hundred nine dollars thereafter.

GOVERNOR'S RECOMMENDATION FOR THE SECURITIES DEPARTMENT

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the securities department special fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the securities department of the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$2,213,881	$204,583	$2,418,464
Operating Expenses	595,103	311,327	906,430
Total All Funds	$2,808,984	$515,910	$3,324,894
Less Estimated Income	2,808,984	515,910	3,324,894
Total General Fund	$0	$0	$0
Full-time Equivalent Positions	10.00	0.00	10.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation of section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Technology investments	$0	$150,000
Total General Fund	$0	$0

GOVERNOR'S RECOMMENDATION FOR THE HUMAN SERVICES DIVISIONS OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of health and human services for the purpose of defraying the expenses of its various divisions, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

Subdivision 1.

MANAGEMENT

		Adjustments or

	Base Level	Enhancements	Appropriation
Salaries	$21,363,562	$23,493,136	$44,856,698
Operating	151,161,924	49,804,262	200,966,186
Capital Assets	75,000	0	75,000
Total All Funds	$172,600,486	$73,297,399	$245,897,885
Less Estimated Income	92,905,41	33,348,22	126,253,636
Total General Fund	$79,695,070	$39,949,179	$119,644,249

Subdivision 2.

PROGRAM AND POLICY

	Base Level	Adjustments or Enhancements	Appropriation
Salaries	$122,231,310	$22,810,018	$145,041,328
Operating	136,155,763	103,796,398	239,952,161
Capital Assets	10,000	0	10,000
Medicaid Clawback	$39,922,956	9,368,767	49,291,723
Grants	466,994,386	182,584,087	649,578,473
Grants Medical Assistance	3,028,666,457	528,494,527	3,557,160,984
Opioid Prevention	0	2,000,000	2,000,000
Total All Funds	$3,793,980,872	$849,053,797	$4,643,034,669
Less Estimated Income	2,499,452,636	524,930,196	3,024,382,814
Total General Fund	$1,294,528,236	$324,123,601	$1,618,651,855

Subdivision 3.

FIELD SERVICES

	Base Level	Adjustments or Enhancements	Appropriation
Institutions - HSC	$293,597,252	$58,376,871	$351,974,123
Total All Funds	$293,597,252	$58,376,871	$351,974,123
Less Estimated Income	114,273,295	(12,658,153)	$101,615,142
Total General Fund	$179,323,957	$71,035,024	$250,358,981

Subdivision 4.

COUNTY SOCIAL SERVICES

	Base Level	Adjustments or Enhancements	Appropriation
County Social Services	$189,917,386	$17,346,245	$207,263,631
Total All Funds	$189,917,386	$17,346,245	$207,263,631
Less Estimated Income	188,676,995	17,215,567	$205,892,562
Total General Fund	$1,240,391	$130,678	$1,371,069

TOTAL – SECTION 1

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$1,554,787,654	$435,238,500	$1,990,026,154
Grand Total Special Funds	2,895,308,342	562,835,812	3,458,144,154
Grand Total All Funds	$4,450,095,996	$998,074,312	$5,448,170,308
Full-Time Equivalent Positions	2,249.33	97.00	2,346,33

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Technology Projects	$67,641,747	0
North Dakota State Hospital Architect and Master Plan	0	$10,000,000
Child Support System Replacement	0	60,000,000
Capital Projects – Southeast Human Service Center	724,000	0
Developmental Disabilities Provider Stabilization Grants	125,000	0
Home And Community-Based Youth Programs	0	(300,000)
Grants, Contracts and Procurement System Replacement	0	11,000,000
Child Care Programs	0	20,000,000
Program Integrity Audits	0	4,500,000
Pregnant and Parenting Women	0	1,000,000
Deferred Maintenance	0	735,154
Inflation	0	20,564,344
Nursing Facility Payment Methodology	7,200,000	0
Total All Funds	$75,690,747	$127,499,498
Less Estimated Income	51,457,531	72,239,185
Total General Fund	$24,233,216	$55,260,313

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of health and human services shall report to the appropriations committees of the sixty-nineth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer appropriation authority between line items within subdivisions 1, 2 and 3 of section 1 of this Act, section 1 of House Bill No. 1004, and any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly for the biennium beginning July 1, 2023, and ending June 30, 2025, as requested by the department of health and human services. The department of health and human services shall notify the legislative council of any transfer made pursuant to this section. The department shall report to the budget section after June 30, 2024, any transfer made in excess of $50,000 and to the appropriations committees of the sixty- nineth legislative assembly regarding any transfers made pursuant to this section.

SECTION 4. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer appropriation authority from line items within subdivisions 1, 2, and 3 of section 1 of this Act, section 1 of House Bill No. 1004, and any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly to subdivision 4 of this Act for the biennium beginning July 1, 2023, and ending June 30, 2025, as requested by the department of health and human services. The department of health and human services shall notify the legislative council of any transfer made pursuant to this section. The department shall report to the budget section after June 30, 2024, any transfer made in excess of $50,000 and to the appropriations committees of the sixty-nineth legislative assembly regarding any transfers made pursuant to this section.

SECTION 5. TRANSFER OF APPROPRIATION AUTHORITY. Section 1 of this Act and section 1 of House Bill No. 1004 includes appropriation authority for the department of health and human services for the biennium beginning July 1, 2023, and ending June 30, 2025. On July 1, 2023, the office of management and budget shall combine the appropriation authority contained in section 1 of this Act section 1 of House Bill No. 1004, and any remaining appropriation authority for the department of health and human services in other bills approved by the sixty-eighth legislative assembly, into one budget for the department of health and human services. The department of health and human services shall submit one budget for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. CONTINGENT APPROPRIATION AND AUTHORIZATION. Subject to the availability of generated income, the department of health and human services may adjust or increase full-time equivalent positions of the department of health and human services approved by the sixty-eighth legislative assembly up to fifty full-time equivalent positions for field services to provide direct services. The generated income by the department of health and human services must cover the costs of any additional full-time equivalent positions. The department of health and human services shall notify the office of management and budget and shall report to legislative council each time one or more full-time equivalent positions are authorized under this section.

SECTION 7. ESTIMATED INCOME - COMMUNITY HEALTH TRUST FUND. The estimated income line item in subdivision 2 of section 1 of this Act includes the sum of $20,400,000 from the community health trust fund for defraying expenses for the replacement of the child support system.

SECTION 8. ESTIMATED INCOME - HUMAN SERVICE FINANCE FUND. The estimated income line item in subdivision 4 of section 1 of this Act includes the sum of $200,000,000 from the human service finance fund for state-paid economic assistance and social and human services.

SECTION 9. ESTIMATED INCOME - LEGACY EARNINGS FUND. The estimated income line item in subdivision 2 of section 1 of this Act includes the sum of $13,000,000 from the legacy earnings fund for defraying expenses for the child care assistance programs.

SECTION 10. CAPITAL PAYMENTS. During the biennium beginning July 1, 2023, and ending June 30, 2025, the department of health and human services is authorized to expend funds for the payment of special assessments at the state hospital and life skills and transition center. Pursuant to section 3 of this Act, the director of the office of management and budget may transfer appropriation authority between line items within subdivisions 1, 2, and 3 of section 1 of this Act, section 1 of House Bill No. 1012, and any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly. The department may transfer funds for the payment of special assessments at the state hospital and life skills and transition center ahead of the special assessments schedule. Notwithstanding section 54-27-12, the department may spend for the payment of special assessments at the state hospital and life skills and transition center.

SECTION 11. CAPITAL PROJECTS - EMERGENCY COMMISSION APPROVAL. During the biennium beginning July 1, 2023, and ending June 30, 2025, the department of health and human services is authorized to proceed with the demolition of the administrative building and employee building and associated tunnels at the state hospital. Pursuant to section 3 of this Act, the director of the office of management and budget may transfer appropriation authority between line items within subdivisions 1, 2, and 3 of section 1 of this Act, section 1 of House Bill No. 1012, any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly. The department may transfer funds for the demolition of the identified buildings and associated tunnels and for emergency capital projects. Notwithstanding section 54-27- 12, the department of health and human services may spend up to $5,000,000 for emergency projects under this section and may seek emergency commission approval to spend more than $5,000,000 under this section.

SECTION 12 PERMANENT SUPPORTIVE HOUSING GRANTS. Subdivision 2 of section 1 of this Act includes the sum of $4,672,536 from the general fund for permanent supportive housing grants. The department of health and human services shall develop a funding methodology to distribute the funding to qualified entities that utilize best practices for permanent supportive housing, provide recovery-oriented and person-centered services, submit process and outcome measures to the department, and authorize the department to conduct onsite visits to review program operations.

SECTION 13. CHILD CARE FINANCIAL ASSISTANCE – DIRECT PAYMENTS. Subdivision 2 of section1 of this Act includes the sum of $5,000,000, for the purpose of financial assistance and direct payments, for child care services for the biennium beginning July 1, 2023, and ending June 30, 2025. Notwithstanding subsection 3 of section 50-11.1-14.1, the department may provide financial assistance to beneficiaries related to child care

services. The requirements of chapter 54-44.4 do not apply to this subsection, including the selection of recipients and the disbursement of funds.

SECTION 14. EXPENDITURES MAY NOT EXCEED APPROPRIATION - MEDICAL ASSISTANCE EXPANSION PROGRAM - APPLICATION.

1. Subdivision 2 of section 1 of this Act includes the sum of $942,550,279, of which $94,225,028 is from the general fund, for the medical assistance expansion program for the biennium beginning July 1, 2023, and ending June 30, 2025. The expenditures for individuals eligible for the medical assistance expansion program may not exceed this amount.

2. The department of health and human services may exceed appropriations for increases in medical assistance expansion program caseload, for the addition of coverage consistent with the traditional Medicaid 1915(i) state plan, utilization rates, and unwinding of the federal public health emergency, and reduction in federal medical assistance percentage.

3. The managed care organization under contract with the department to manage the medical assistance expansion program shall reimburse providers within the same provider type and specialty at consistent levels and with consistent methodology and may not provide incentive, quality, or supplemental payments to providers, unless part of a value-based program approved by the department. The managed care organization shall reimburse all North Dakota substance use providers of American society of addiction medicine level 2.5 at consistent levels and with consistent methodology. The managed care organization may consider urban and rural providers as different provider types. Critical access hospitals may not be paid less than one hundred percent of Medicare allowable costs.

4. The managed care organization and the department of human services shall ensure payments to Indian or Tribal 638 health care providers, federally qualified health centers, and rural health clinics meet the federally required minimum levels of reimbursement.

5. The department of human services shall ensure providers within the same provider type and specialty are reimbursed at consistent levels and with consistent methodology and shall ensure the capitation rates under risk contracts are actuarially sound and are adequate to meet managed care organization contractual requirements regarding availability of services, assurance of adequate capacity and services, and coordination and continuity of care.

SECTION 15. AMENDMENT. Section 50-29-04 of the North Dakota Century Code is amended and reenacted as follows:

50-29-04. Plan requirements.

The plan:

1. Must be consistent with coverage provided to children eligible for medical assistance in the state; and

2. Must provide:

   a. A modified adjusted gross income eligibility limit of ~~one~~two hundred ~~seventy-five~~ten percent of the poverty line; and

   b. Current eligibility may be established from the first day of the month in which the application was received. Retroactive eligibility may be established for the three calendar months that immediately preceded the month in which the application was

received even if there is no eligibility in the month of application. Eligibility can be established if all factors of eligibility are met during each month.

SECTION 16. REPEAL. Section 50-06-32.1 of the North Dakota Century Code is repealed.

SECTION 17. BUILDING PROJECT - LEASE. The department of health and human services is authorized to enter into agreements with vendors for vendors to build to suit two buildings for the department to lease for the lake region human service center and northwest human service center.

SECTION 18. LEASE OF LAND - STATE HOSPITAL. The department of health and human services and national guard may enter an agreement to lease up to twenty acres of real property associated with the state hospital for the national guard to construct a new training and storage facility.

SECTION 19. PROVIDER PROCESS AND OUTCOME MEASURES. Providers that receive funding from the department of health and human services shall submit process and outcome measures, as required by the department, to the department for programs and services supported by state funding during the biennium beginning July 1, 2023, and ending June 30, 2025, for the department to evaluate the administration of the programs and services using the appropriation for the program or service.

SECTION 20. COMMUNITY BEHAVIORAL HEALTH PROGRAM. Pursuant to section 3 of this Act, the director of the office of management and budget may transfer appropriation authority between line items within subdivisions 1, 2, and 3 of section 1 of this Act, section 1 of Senate Bill No. 2012, and any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly for the biennium beginning July 1, 2023, and ending June 30, 2025, as requested by the department of health and human services. The department may transfer funds for the continuation of the community behavioral health program pursuant to subsection 2 of section 54-23.3-10.

SECTION 21. EXEMPTION. The requirements of chapter 54-44.4 do not apply to the selection of a vendor, the procurement award, or payments made under this section regarding an early childhood workforce and professional development information system or an early childhood resource and referral information system.

SECTION 22. EXEMPTION. The sum of $750,000 from the general fund appropriated to the department of health and human services for the purpose of providing suicide prevention grants in chapter 37 of the 2019 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation approved under section 54-44.1-11 for continuation into the 2021-23 biennium are available for the suicide prevention grants during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 23. EXEMPTION. The amount appropriated for the purpose of vulnerable adult protection services program in chapter 549 of the 2021 Special Session Laws is not subject to the provisions of section 54- 44.1-11. Any unexpected funds from this appropriation are available for the vulnerable adult protection services program during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 24. EXEMPTION. The amount appropriated for the purpose of children and family services transition program in chapter 549 of the 2021 Special Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpected funds from this appropriation are available for the children and family services transition program during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 25. EXEMPTION. The amount appropriated for the purpose of money follows the person capacity program in chapter 549 of the 2021 Special Session Laws is not subject to the provisions of section 54- 44.1-11. Any unexpected funds from this appropriation are available for the money follows the person capacity program during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 26. EXEMPTION. The amount appropriated for the purpose of free through recovery program in chapter 549 of the 2021 Special Session Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpected funds from this appropriation are available for the free through recovery program during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 27. EXEMPTION. The amount appropriated for the Medicaid management information system technology stack upgrade in chapter 37 of the 2019 Session Laws and chapter 12 of the 2021 Session Laws are not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation approved under section 54-44.1-11 for continuation into the 2021-23 biennium are available for the completion of the Medicaid management information system technology stack upgrade during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 28. EXEMPTION. The amount appropriated for the Medicaid management information system modularization technology project in chapter 12 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available for the completion of the Medicaid management modularization information system technology project during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 29. EXEMPTION - INTENT. The amount appropriated for the purpose of projects, financial assistance, grants, and services including Medicaid eligibility system upgrades, child care services, to provide community-based behavioral health services, and for substance use disorder treatment voucher system grants in chapter 550 of the 2021 Special Session Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpected funds from this appropriation are available for projects, financial assistance, grants, and services during the biennium beginning July 1, 2023, and ending June 30, 2025. Notwithstanding subsection 3 of section 50-11.1-14.1, the department may provide financial assistance to beneficiaries related to child care services. Notwithstanding subsection 2 of section 50-06-42.1, the department may award up to four grants rather than two grants for substance use disorder treatment voucher system grants. The requirements of chapter 54-44.4 do not apply to this subsection, including the selection of recipients and the disbursement of funds.

SECTION 30. EXEMPTION. The amount appropriated for the purpose of alternatives-to- abortion services in chapter 550 of the 2021 Special Session Session Laws is not subject to the provisions of section 54- 44.1-11. Any unexpected funds from this appropriation are available for alternatives-to-abortion services during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 31. EXEMPTION. The amount appropriated for the modification of the department of human services' eligibility systems in chapter 578 of the 2011 Special Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation approved under section 54-44.1-11 for continuation into the 2013-15 biennium, then the 2015-17 biennium, then the 2017-19 biennium, then the 2019- 21, and then 2021-23 biennium are available for the completion of the modification of the eligibility systems project during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 32. EXEMPTION. The amount appropriated for the purpose of federal medical assistance percentage adjustments in chapter 549 of the 2021 Special Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpected funds from this appropriation are available for the home and community- based services 10% plan during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 33. EXEMPTION. The amount appropriated for the purpose of COVID-19 response, COVID- 19 operating expenses and COVID-19 grants, in chapter 27 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpected funds from this appropriation are available for COVID-19 response, COVID-19 operating expenses, and COVID-19 grants during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 34. EXEMPTION. The amount appropriated for the purpose of defraying expenses relating to the COVID-19 pandemic, COVID-19 operating expenses, and COVID-19 grants in chapter 28 of the 2021 Session Laws is not subject to the provisions of section

54-44.1-11. Any unexpected funds from this appropriation are available for expenses relating to the COVID-19 pandemic, COVID-19 operating expenses, and COVID-19 grants during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 35. LEGISLATIVE INTENT - UTILIZATION RATE ADJUSTMENT. It is the intent of the sixty-eighth legislative assembly that the department of health and human services seek a deficiency appropriation from the sixty-nineth legislative assembly for any expenditures that exceed appropriated amounts as a result of utilization rates, unwinding of the federal public health emergency, value-based purchasing for nursing facilities, and reduction in federal medical assistance percentage, during the biennium beginning July 1, 2023, and ending June 30, 2025, if funding is not sufficient to pay actual expenses.

SECTION 36. LEGISLATIVE INTENT - PROVIDER RATE INCREASE. Section 1 of this Act includes funding for human service provider inflation increases of four percent the first year and three percent the second year of the biennium beginning July 1, 2023, and ending June 30, 2025. The provider inflation increase in this section does not apply to nursing facilities.

SECTION 37. LEGISLATIVE INTENT – REBASE BASIC CARE FACILITIES. It is the intent of the legislative assembly that the department rebase basic care facilities using the median plus methodology for July 1, 2023, rates. Future increases will be authorized based on approved inflationary increases.

SECTION 38. DEPARTMENT OF HUMAN SERVICES - FEDERAL FUNDING APPEAL LIMITATION. Except as otherwise specifically provided by federal law, a person may not appeal a denial, revocation, reduction in services or payment, or the termination of a program or service by the department of human services due to the unavailability of federal coronavirus funding received under federal law resulting from the federal coronavirus pandemic emergency declaration for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 39. LEGISLATIVE MANAGEMENT REPORT - FOUR-YEAR OLD PROGRAM - EARLY CHILDHOOD GRANTS. During the 2023-24 interim, the department of health and human services shall provide reports to the legislative management regarding the status of four-year old program approvals, the North Dakota early childhood council, and the early childhood grant for best-in-class four-year old experiences.

SECTION 40. EFFECTIVE DATE. Section 16 of the Act becomes effective on January 1, 2024.hum serv

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF PUBLIC INSTRUCTION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of public instruction, the school for the deaf, North Dakota vision services - school for the blind, and the state library for the purpose of defraying the expenses of those agencies, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

Subdivision 1.

DEPARTMENT OF PUBLIC INSTRUCTION

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$17,854,747	$1,755,654	$19,610,401
Operating Expenses	33,098,149	195,171	33,293,320
Integrated Formula Payments	2,131,825,000	123,447,765	2,270,040,156
Grants-Special Education	27,000,000	0	27,000,000
Grants-Transportation	58,100,000	0	58,100,000
Grants-Other Grants	312,738,893	70,000,000	382,738,893

Grants-Program Grants	0	9,500,000	9,500,000
Grants-Passthrough Grants	10,387,064	2,125,764	12,512,828
PowerSchool	5,250,000	525,000	5,775,000
National Board Certification	176,290	0	176,290
Total All Funds	$2,596,430,143	$207,549,354	$2,818,746,888
Less Estimated Income	938,233,270	284,387,464	1,237,388,125
Total General Fund	$1,658,196,873	($76,838,110)	$1,581,358,763
Full-Time Equivalent Positions	86.25	0.00	86.25

Subdivision 2.

STATE LIBRARY

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$4,139,907	$406,960	$4,546,867
Operating Expenses	1,822,703	533,405	2,356,108
Grants	2,233,528	50,000	2,283,528
Total All Funds	$8,196,138	$990,365	$9,186,503
Less Estimated Income	2,364,417	(211,502)	2,152,915
Total General Fund	$5,831,721	$1,201,867	$7,033,588
Full-Time Equivalent Positions	26.75	0.00	26.75

Subdivision 3.

SCHOOL FOR THE DEAF

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$8,332,820	$933,617	$9,266,437
Operating Expenses	1,727,086	98,671	1,825,757
Capital Assets	137,178	865,000	1,002,178
Total All Funds	$10,197,084	$1,897,288	$12,094,372
Less Estimated Income	2,790,528	890,022	3,680,550
Total General Fund	$7,406,556	$1,007,266	$ 8,413,822
Full-Time Equivalent Positions	44.61	0.75	45.36

Subdivision 4.

NORTH DAKOTA VISION SERVICES – SCHOOL FOR THE BLIND

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$4,992,194	$486,306	$5,478,500
Operating Expenses	792,671	103,015	895,686
Capital Assets	39,192	439,000	478,192
Total All Funds	$5,824,057	$1,028,231	$6,852,378
Less Estimated Income	918,315	750,161	1,668,476
Total General Fund	$4,905,742	$278,160	$5,183,902
Full-Time Equivalent Positions	27.75	0.00	27.75

Subdivision 5.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$1,676,340,892	($74,350,817)	$1,601,990,075
Grant Total Special Funds	944,306,530	285,816,145	1,230,122,675
Grand Total All Funds	$2,620,647,422	$ 211,465,328	$2,832,112,750

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

DEPARTMENT OF PUBLIC INSTRUCTION

One-Time Funding Description	2021-23	2023-25
STARS Maintenance	$200,000	$0
Gateway To Science Grant	13,500,000	0
Regional Education Association Grants	250,000	0
Be Legendary School Board Training	0	3,000,000
Cyber Security Credential Incentive	0	2,000,000
Grow Your Own Teacher Program	0	4,000,000
Total Department of Public Instruction - All Fund	$13,950,000	$9,000,000
Total Department of Public Instruction - Specal Funds	13,750,000	9,000,000
Total Department of Public Instruction - General Fund	$200,000	$0

STATE LIBRARY

One-Time Funding Description	2021-23	2023-25
Funding For Maintenance Of Effort	$0	$228,635
Retirement Leave Payout	0	40,000
IT Equipment	0	43,000
Office Renovation	0	150,000
Total School For The Deaf - Special Funds	$0	$461,635

SCHOOL FOR THE DEAF

One-Time Funding Description	2021-23	2023-25
Boiler Replacement	$650,000	$650,000
Operating Expenses	21,500	0
Replace Campus Server	7,500	0
Inflationary Increase	0	120,171
Replace Pneumatic Controls And Fire Alarm	0	150,000
Equipment	40,000	43,000
Total School for The Deaf – All Funds	$719,000	$963,671
Total School for The Deaf - Special Funds	719,000	$873,586
Total School for The Deaf – General Fund	$0	$90,085

NORTH DAKOTA VISION SERVICES - SCHOOL FOR THE BLIND

One-Time Funding Description	2021-23	2023-25
Miscellaneous Repairs	$414,500	$439,000
Equipment	0	26,000
Total School for the Blind Special Funds	$414,500	$465,000
Grand Total - All Funds	$15,083,500	$10,890,306
Grand Total - Estimated Income	$14,883,500	$10,338,586
Grand Total - General Fund	$200,000	$551,720

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of public instruction, state library, school for the deaf, and North Dakota vision services - school for the blind shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. AMENDMENT. Section 15.1-02-02 of the North Dakota Century Code is amended and reenacted as follows:

15.1-02-02. Salary.

The annual salary of the superintendent of public instruction is ~~one hundred twenty-seven thousand seven hundred sixty-eight dollars through June 30, 2022~~ one hundred thirty-eight thousand one hundred forty- two dollars through June 30, 2024 and ~~one hundred thirty thousand three hundred twenty-three dollars~~ one hundred forty-three thousand six hundred sixty-eight dollars thereafter.

SECTION 4. APPROPRIATION - TUITION APPORTIONMENT. The sum of $513,832,000, included in the integrated formula payments line item in subdivision 1 of section 1 of this Act, is from the state tuition fund in the state treasury. Any additional amount in the state tuition fund that becomes available for distribution to public schools is appropriated to the department of public instruction for that purpose for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. GIFTED AND TALENTED PROGRAM - MEDICAID MATCHING FUNDING - DISTRIBUTION.

1. The sum of $800,000, included in the integrated formula payments line item in subdivision 1 of section 1 of this Act, must be distributed to reimburse school districts or special education units for gifted and talented programs upon the submission of an application that is approved in accordance with guidelines adopted by the superintendent of public instruction. The superintendent of public instruction shall encourage cooperative efforts for gifted and talented programs among school districts and special education units.

2. State school aid payments for special education must be reduced by the amount of matching funds required to be paid by school districts or special education units for students participating in the medicaid program. Special education funds equal to the amount of the matching funds required to be paid by the school district or special education unit must be paid by the superintendent of public instruction to the department of human services on behalf of the school district or unit.

SECTION 6. INDIRECT COST ALLOCATION. Notwithstanding section 54-44.1-15, the department of public instruction may deposit indirect cost recoveries in its operating account.

SECTION 7. STATE AID TO PUBLIC LIBRARIES. The line item entitled grants in subdivision 2 of section 1 of this Act includes $1,737,582 for aid to public libraries, of which no more than one-half is to be expended during the fiscal year ending June 30, 2024.

SECTION 8. GRANTS – OTHER GRANTS. The line item entitled grants-other grants in subdivision 1 of section 1 of this Act contains pass-through grants, of which no more than one-half of the funding is to be expended during the fiscal year ending June 30, 2024.

SECTION 9. TRANSFER. The office of management and budget shall transfer, on a quarterly basis, a total of $283,755,019 from the foundation aid stabilization fund to the operating fund of the department of public instruction for the purpose of covering expenses in the integrated formula payment line in subdivision 1 of section 1 of this Act, for the period beginning with the effective date of this Act and ending June 30, 2025.

SECTION 10. TRANSFER – FOUNDATION AID STABILIZATION FUND – ONE-TIME FUNDING. The office of management and budget shall transfer $9,000,000 from the foundation aid stabilization fund to the department of public instruction, of which, $3,000,000 is for school board training, $2,000,000 is for a cyber security credential incentive and $4,000,000 is for the grow your own teacher program, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 11. USE OF NEW MONEY – NONADMINISTRATIVE PERSONNEL COMPENSATION INCREASES.

1. During the 2023-25 biennium, the board of each school district shall use an amount equal to at least seventy percent of all new money received by the district, resulting from increases in the base integrated formula payment rate, to increase the compensation paid to nonadministrative personnel.

2. For purposes of this section, the superintendent of public instruction shall provide guidance to school districts regarding the calculation of the amount of new money resulting from increases in the base integrated formula payment rate during the 2023-25 biennium.

SECTION 12. EXEMPTION – TRANSFER – PUBLIC INSTRUCTION FUND. Notwithstanding section 54-44.1-11, if, after the superintendent of public instruction complies with all statutory payment obligations imposed for the 2021-23 biennium, any moneys remain in the integrated formula payments line item in subdivision 1 of section 1 of chapter 38 of the 2021 Session Laws, the lesser of $10,387,064 or the remaining amount must be continued into the 2023-25 biennium and the office of management and budget shall transfer this amount into the public instruction fund for the purpose of providing program and passthrough grants as appropriated in subdivision 1 of section 1 of this Act.

SECTION 13. EXEMPTION – GENERAL EDUCATOINAL DEVELOPMENT FEES AND DISPLACED HOMEMAKER DEPOSITS. Notwithstanding section 54-44.1-15, the department of public instruction may deposit indirect cost recoveries in its operating account. In addition, any moneys collected by the department of public instruction for general educational development fees and displaced homemakers deposits must be deposited in the public instruction fund in the state treasury. Any funds deposited in the public instruction fund may only be spent subject to appropriation by the legislative assembly.

SECTION 14. EXEMPTION – ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUNDS. The amount appropriated to the department of public instruction from federal funds in section 2 subdivision 2 of chapter 28 of the 2021 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the department of public instruction during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 15. AMENDMENT. Subsection 1 of Section 15.1-27-03.1 of the North Dakota Century Code is amended and reenacted as follows:

1. For each school district, the superintendent of public instruction shall multiply by:

   a. 1.00 the number of full-time equivalent students enrolled in an extended educational program in accordance with section 15.1-32-17;

   b. 0.60 the number of full-time equivalent students enrolled in a summer education program, including a migrant summer education program;

   c. 0.40 the number of full-time equivalent students who:

      (1) On a test of English language proficiency approved by the superintendent of public instruction are determined

to be least proficient and placed in the first of six categories of proficiency; and

(2) Are enrolled in a program of instruction for English language learners;

d. 0.28 the number of full-time equivalent students who:

(1) On a test of English language proficiency approved by the superintendent of public instruction are determined to be more proficient than students placed in the first of six categories of proficiency and therefore placed in the second of six categories of proficiency; and

(2) Are enrolled in a program of instruction for English language learners;

e. 0.25 the number of full-time equivalent students under the age of twenty-one enrolled in grades nine through twelve in an alternative high school;

f. 0.20 the number of full-time equivalent students enrolled in a home-based education program and monitored by the school district under chapter 15.1-23;

g. 0.17 the number of full-time equivalent students enrolled in an early childhood special education program;

h. 0.15 the number of full-time equivalent students in grades six through eight enrolled in an alternative education program for at least an average of fifteen hours per week;

i. 0.10 the number of students enrolled in average daily membership, if the district has fewer than one hundred students enrolled in average daily membership and the district consists of an area greater than two hundred seventy-five square miles [19424.9 hectares], provided that any school district consisting of an area greater than six hundred square miles [155399 hectares] and enrolling fewer than fifty students in average daily membership must be deemed to have an enrollment equal to fifty students in average daily membership;

j. 0.82 the number of students enrolled in average daily membership, in order to support the provision of special education services;

k. 0.07 the number of full-time equivalent students who:

(1) On a test of English language proficiency approved by the superintendent of public instruction are determined to be more proficient than students placed in the second of six categories of proficiency and therefore placed in the third of six categories of proficiency;

(2) Are enrolled in a program of instruction for English language learners; and

(3) Have not been in the third of six categories of proficiency for more than three years;

l. 0.025 the number of students representing that percentage of the total number of students in average daily membership which is equivalent to the three-year average percentage of students in grades three through eight who are eligible for free or reduced

lunches under the Richard B. Russell National School Lunch Act [42 U.S.C. 1751 et seq.];

m. 0.002 the number of students enrolled in average daily membership in a school district that is a participating member of a regional education association meeting the requirements of chapter 15.1-09.1; and

n. ~~0.50~~ 1.00 the number of students by which the district's September tenth enrollment report ~~exceeds~~ changes from the number of students in the prior year's average daily membership.

o. For districts paid based on September tenth enrollment in the prior year, 0.70 the number of students determined by deducting the number of students in the prior year's September tenth enrollment from the prior year's average daily membership.

2. The superintendent of public instruction shall determine each school district's weighted average daily membership by adding the products derived under subsection 1 to the district's average daily membership.

Weighted average daily membership - Determination. (Effective after June 30, ~~2021~~ 2023)

1. For each school district, the superintendent of public instruction shall multiply by:

a. 1.00 the number of full-time equivalent students enrolled in an extended educational program in accordance with section 15.1-32-17;

b. 0.60 the number of full-time equivalent students enrolled in a summer education program, including a migrant summer education program;

c. 0.40 the number of full-time equivalent students who:

(1) On a test of English language proficiency approved by the superintendent of public instruction are determined to be least proficient and placed in the first of six categories of proficiency; and

(2) Are enrolled in a program of instruction for English language learners;

d. 0.28 the number of full-time equivalent students who:

(1) On a test of English language proficiency approved by the superintendent of public instruction are determined to be more proficient than students placed in the first of six categories of proficiency and therefore placed in the second of six categories of proficiency; and

(2) Are enrolled in a program of instruction for English language learners;

e. 0.25 the number of full-time equivalent students under the age of twenty-one enrolled in grades nine through twelve in an alternative high school;

f. 0.20 the number of full-time equivalent students enrolled in a home-based education program and monitored by the school district under chapter 15.1-23;

g. 0.17 the number of full-time equivalent students enrolled in an early childhood special education program;

h. 0.15 the number of full-time equivalent students in grades six through eight enrolled in an alternative education program for at least an average of fifteen hours per week;

i. 0.10 the number of students enrolled in average daily membership, if the district has fewer than one hundred students enrolled in average daily membership and the district consists of an area greater than two hundred seventy-five square miles [19424.9 hectares], provided that any school district consisting of an area greater than six hundred square miles [155399 hectares] and enrolling fewer than fifty students in average daily membership must be deemed to have an enrollment equal to fifty students in average daily membership;

j. 0.082 the number of students enrolled in average daily membership, in order to support the provision of special education services;

k. 0.07 the number of full-time equivalent students who:

(1) On a test of English language proficiency approved by the superintendent of public instruction are determined to be more proficient than students placed in the second of six categories of proficiency and therefore placed in the third of six categories of proficiency;

(2) Are enrolled in a program of instruction for English language learners; and

(3) Have not been in the third of six categories of proficiency for more than three years;

l. 0.025 the number of students representing that percentage of the total number of students in average daily membership which is equivalent to the three-year average percentage of students in grades three through eight who are eligible for free or reduced lunches under the Richard B. Russell National School Lunch Act [42 U.S.C. 1751 et seq.];

m. 0.002 the number of students enrolled in average daily membership in a school district that is a participating member of a regional education association meeting the requirements of chapter 15.1-09.1;

n. ~~0.60~~ 1.00 the number of students by which the district's September tenth enrollment report ~~exceeds~~ changes from the number of students in the prior year's average daily membership ~~increasing the factor annually by 0.10, not to exceed 1.00~~; and

o. ~~For districts paid based on September tenth enrollment in the prior year, 0.50~~ 1.00 the number of students determined by deducting the number of students in the prior year's September tenth enrollment from the prior year's average daily membership~~., increasing the factor annually by 0.10, not to exceed 1.00. If the prior year's September tenth enrollment exceeds the prior year's average daily membership, then a deduction of 0.50 the number of excess students, increasing the factor annually by 0.10, not to exceed 1.00.~~

2. The superintendent of public instruction shall determine each school district's weighted average daily membership by adding the products derived under subsection 1 to the district's average daily membership.

SECTION 16. AMENDMENT. Subsection 3 of Section 15.1-27-04.1 of the North Dakota Century Code is amended and reenacted as follows:

3. a. For the ~~2021-22~~ 2023-24 school year, the superintendent shall calculate state aid as the greater of:

(1) The district's weighted student units multiplied by ten thousand ~~one hundred thirty-six dollars~~ six hundred forty-six dollars;

(2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand ~~one hundred thirty-six~~ six hundred forty-six dollars; or

(3) The district's baseline funding as established in subsection 1.(3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by ~~fifteen~~ forty-five percent for the 2021-22 school year and fifteen percent each school year thereafter, and then the difference added to the amount determined in paragraph 1.

b. For the ~~2022-23~~2024-25 school year and each school year thereafter, the superintendent shall calculate state aid as the greater of:

(1) The district's weighted student units multiplied by ten thousand ~~two hundred thirty-seven~~ nine hundred sixty-five dollars;

(2) One hundred two percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units, not to exceed the district's 2017-18 baseline weighted student units, plus any weighted student units in excess of the 2017-18 baseline weighted student units multiplied by ten thousand ~~two hundred thirty seven~~ nine hundred sixty-five dollars; or

(3) The district's baseline funding as established in subsection 1 less the amount in paragraph 1, with the difference reduced by ~~fifteen~~ sixty percent for the 2021-22 school year and fifteen percent each school year thereafter, and then the difference added to the amount determined in paragraph 1.

c. ~~The superintendent also shall adjust state aid determined in this subsection to ensure the amount does not exceed the transition maximum as follows:~~

~~(1) For the 2021-22 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, multiplied by the district's weighted student units from the previous school year.~~

~~(2) For the 2022-23 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in~~

~~subsection 2, multiplied by the district's weighted student units from the previous school year.~~

~~(3) For the 2023-24 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus twenty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.~~

~~(4) For the 2024-25 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus forty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.~~

~~(5) For the 2025-26 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus sixty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.~~

~~(6) For the 2026-27 school year, the transition maximum rate is one hundred ten percent of the district's baseline funding per weighted student unit, as established in subsection 2, plus eighty percent of the difference between the rate under paragraph 1 of subdivision b of this subsection and one hundred ten percent of the district's baseline funding per weighted student unit. The transition maximum is determined by multiplying the transition maximum rate, which may not exceed the rate under paragraph 1 of subdivision b of this subsection, by the district's weighted student units from the previous school year.~~

SECTION 17. AMENDMENT. Subsection 4 of Section 15.1-27-04.1 of the North Dakota Century Code is amended and reenacted as follows:

4. After determining the product in accordance with subsection 3, the superintendent of public instruction shall:

   a. Subtract an amount equal to sixty mills multiplied by the taxable valuation of the school district, except the amount in dollars subtracted for purposes of this subdivision may not exceed the previous year's amount in dollars subtracted for purposes of this

subdivision by more than twelve percent, adjusted pursuant to section 15.1-27-04.3; and

b. Subtract an amount equal to seventy-five percent of all revenue types listed in subdivisions c and d of subsection 1. Before determining the deduction for seventy-five percent of all revenue types, the superintendent of public instruction shall adjust revenues as follows:

(1) Tuition revenue shall be adjusted as follows:

(a) In addition to deducting tuition revenue received specifically for the operation of an educational program provided at a residential treatment facility, tuition revenue received for the provision of an adult farm management program, and tuition received under an agreement to educate students from a school district on an air force base with funding received through federal impact aid as directed each school year in paragraph 3 of subdivision c of subsection 1, the superintendent of public instruction also shall reduce the total tuition reported by the school district by the amount of tuition revenue received for the education of students not residing in the state and for which the state has not entered a cross-border education contract; and

(b) The superintendent of public instruction also shall reduce the total tuition reported by admitting school districts meeting the requirements of subdivision e of subsection 2 of section 15.1-29-12 by the amount of tuition revenue received for the education of students residing in an adjacent school district.

(2) After adjusting tuition revenue as provided in paragraph 1, the superintendent shall reduce all remaining revenues from all revenue types by the percentage of mills levied in ~~2020~~ 2022 by the school district for sinking and interest relative to the total mills levied in ~~2020~~ 2022 by the school district for all purposes.

GOVERNOR'S RECOMMENDATION FOR THE PROTECTION AND ADVOCACY PROJECT

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the committee on protection and advocacy for the purpose of defraying the expenses of the committee on protection and advocacy, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Protection and Advocacy Operations	$7,402,940	$353,287	$7,756,227
Total All Funds	$7,402,940	$353,287	$7,756,227
Less Estimated Income	4,263,590	96,542	4,360,132
Total General Fund	$3,139,350	$256,745	$3,396,095
Full-Time Equivalent Positions	28.50	0	28.50

GOVERNOR'S RECOMMENDATION FOR THE OFFICE OF MANAGEMENT AND BUDGET

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of management and budget for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$21,926,979	$94,216,792	$116,143,771
Operating Expenses	15,663,214	3,653,079	19,316,293
Contingency Fund	400,000	0	400,000
Capital Assets	764,515	49,068,640	49,833,155
Guardianship Grants	2,450,000	0	2,450,000
Community Service Grants	350,000	0	350,000
Prairie Public Broadcasting	1,200,000	1,792,450	2,992,450
State Student Internship	0	700,000	700,000
GEER	0	3,659,555	3,659,555
Total All Funds	$42,754,367	$153,090,516	$195,845,224
Less Estimated Income	8,828,309	75,035,315	83,863,624
Total General Fund	$33,926,399	$78,055,201	$111,981,600
Full-time Equivalent Positions	108.00	9.00	117.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Deferred Maintenance	$0	$20,000,000
Space Utilization	0	5,500,000
Special Assessments	300,000	0
Extraordinary Repairs	500,000	7,200,000
Operating Increases	0	458,500
Boiler Replacement	0	12,000,000
Student Internship	100,000	700,000
Prairie Public Broadcasting Projects	0	1,792,450
State Budget System	1,230,100	0
Building Automation Upgrade	518,800	800,000
Facility Consolidation Study	350,000	0
Exterior/Interior Wayfinding Signs	500,000	0
Retirement Leave Payout	0	100,369
Equipment/IT Software	0	908,800
ADA Study	0	100,000
Demolish State Office Building	0	451,000
E-Procurement Software	2,021,204	2,500,000
Total All Funds	$5,520,104	$56,170,674
Total Special Funds	5,420,104	29,684,355
Total General Fund	$ 100,000	$26,486,319

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The office of management and budget shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. TRANSFER - TAX RELIEF FUND TO SOCIAL SERVICES FINANCE FUND. The office of management and budget shall transfer the sum of $200,000,000, or so much of the sum as may be necessary, from the tax relief fund to the social services financing fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND - ONE-TIME FUNDING. The estimated income line item in the

capital assets line of section 1 of this Act includes the sum of $20,000,000 from the strategic investment and improvements fund, which is for the deferred maintenance pool. The office of management and budget may transfer funds to eligible state agencies for identified deferred maintenance projects. This funding is considered a one-time funding item.

SECTION 5. STATE STUDENT INTERNSHIP PROGRAM. The office of management and budget may transfer funds from the state student internship program line item appropriated in section 1 of this Act to eligible state agencies for student internships during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 6. EQUITY FUNDING. The salary and wages line item in section 1 of this Act contains $90 million for salary equity funding for state agencies and institutions of higher education. The office of management and budget shall transfer funds from the equity funding in section 1 of this Act to agencies based on identified inequities in agencies as determined by the human resource management services division of the office of management and budget.

SECTION 7. EXEMPTION. The amount appropriated for the fiscal management division, as contained in section 1 of chapter 15 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available for continued development and operating costs of the statewide systems including accounting, management, and payroll, during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 8. INTENT. Within the authority included in section 1 of this Act are the following grants and special items:

State Memberships and Related Expenses	$685,657
Unemployment Insurance	$1,800,000
Capitol Grounds Planning Commission	$25,000

SECTION 9. STATE EMPLOYEE COMPENSATION ADJUSTMENT - GUIDELINES.

1. The 2023-25 biennium compensation adjustments for permanent state employees are to average 6 percent for fiscal year 2024 and 4 percent for fiscal year 2025 and are to be based on documented performance.

2. Agencies may use salaries and wages funding available due to vacant positions and employee turnover to provide additional salary increases for selected employees to address salary compression issues or to enhance merit-based increases for employees essential to the effective operations of the agency. The biennial cost of any additional salary increases must be within the agency's current salaries and wages funding level. An agency may not request any additional funding for the 2025-27 biennium to continue the additional salary increases.

3. The office of management and budget shall develop guidelines for use by state agencies for providing compensation adjustments for regular classified employees. The guidelines must follow the compensation philosophy statement under section 54-44.2-01.2.

4. Probationary employees are not entitled to the salary increase. However, at the discretion of the appointing authority, probationary employees may be given all or a portion of the increase effective in July, paid in August, or upon completion of probation. Employees whose overall documented performance level does not meet standards are not eligible for any salary increase.

SECTION 10. AMENDMENT. Section 21-10-13 of the North Dakota Century Code is amended and reenacted as follows:

21-10-13. Legacy earnings fund - State treasurer - Transfers.

1. There is created in the state treasury the legacy earnings fund. The fund consists of all moneys transferred to the fund under subsection 2 and all interest and earnings upon moneys in the fund.

2. Any legacy fund earnings transferred to the general fund at the end of each biennium in accordance with section 26 of article X of the Constitution of North Dakota, which may not exceed seven percent of the five-year average value of the legacy fund assets as reported by the state investment board, must be immediately transferred by the state treasurer to the legacy earnings fund.

3. ~~For each biennium subsequent to the biennium in which the legacy fund earnings are transferred under subsection 2, the amount available for appropriation from the legacy earnings fund is seven percent of the five-year average value of the legacy fund assets as reported by the state investment board.~~ The average value of the legacy fund assets must be calculated using the value of the assets at the end of each fiscal year for the five-year period ending with the most recently completed even- numbered fiscal year.

4. On July first of each odd-numbered year, from the amount ~~available for appropriation or transfer from~~ in the legacy earnings fund ~~for the biennium, the state treasurer shall transfer funding in the following order~~the legislature shall provide for the allocation and appropriation of moneys as follows:

   a. ~~The first one hundred fifty million dollars~~ Thirty-one percent to the legacy sinking and interest fund under section 6-09.4-10.1.

   b. ~~The next sixty million dollars to the highway tax distribution fund for allocations under section 54-27-19~~Fourteen percent for community and workforce development programs and initiatives.

   c. Thirty-five percent for economic development and research programs and initatives~~Any remaining funds for other purposes as designated by the legislative~~ assembly, including:

      ~~(1) Up to fifty million dollars for tax relief pursuant to appropriations or transfers authorized by the legislative assembly;~~

      ~~(2) Up to thirty million dollars to the clean sustainable energy fund pursuant to appropriations or transfers authorized by the legislative assembly; and~~

      ~~(3) Up to thirty million dollars for university research programs, the innovation loan fund to support technology advancement, and workforce enrichment initiatives pursuant to appropriations or transfers authorized by the legislative assembly~~.

   d. Twenty percent to legacy projects and destination development programs and initiatives.

5. ~~If the amounts transferred under subsection 2 exceed the amount available for appropriation under subsection 3, an amount equal to any appropriations from the legacy sinking and interest fund for~~ bond payments under section 6-09.4-10.1 must be retained in the legacy earnings fund through June 30, 2025, after which an amount equal to twice any appropriations from the legacy sinking and interest fund under section 6-09.4-10.1 for bond payments, but not more than one hundred fifty million dollars, ~~must be retained in the legacy earnings fund. After deducting any amounts to be retained in the legacy earnings fund, the state treasurer shall transfer, within thirty days, any remaining amounts under this subsection in the following order:~~

a. ~~The first one hundred million dollars to the legacy fund to become part of the principal.~~

b. ~~Any remaining amount to the strategic investment and improvements fund to be used in accordance with the provisions of section 15-08.1-08.~~

SECTION 11. AMENDMENT. Section 48-10-02 of the North Dakota Century Code is amended and reenacted as follows:

48-10-02. Capitol building fund to be administered by the capitol grounds planning commission - Continuing appropriation - Procedure for expenditure of certain funds. The capitol grounds planning commission shall have general powers to superintend the administration of the capitol building fund, its interest and income fund, and its investments and properties. It may cause any lands now held in such funds to be sold at market value, direct the conversion of any securities now held by such funds to cash, approve expenditures from such funds subject to law and legislative appropriations, and to do all other things necessary to carry out the intent and purposes of this section. The board of university and school lands or its designee, on the commission's behalf, shall see to the investment and management of the capitol building fund and its interest and income fund and shall account to the commission concerning these funds at the commission's request.

Provided further, all moneys and other property in the capitol building fund, except as otherwise appropriated, are hereby dedicated and reserved to the exclusive purpose of the construction of an addition to the legislative wing of the state capitol building, and the capitol grounds planning commission shall take necessary steps to accumulate and conserve the money and property in the capitol building fund for such purpose.

The commission may, during any biennium, expend from the interest and income fund of the capitol building fund a sum not to exceed fifty percent of the unencumbered balance on the first day of any biennium, and such amount is hereby appropriated to the capitol grounds planning commission. The expenditure may be made, after consideration of the capitol grounds master plan, for projects or planning but may not exceed ~~two~~seven hundred fifty thousand dollars per biennium. The expenditure may only be made upon approval by two-thirds of the total membership of the commission. The expenditure must be made upon a voucher, or vouchers, prepared by the office of management and budget at the direction of the commission.

SECTION 12. AMENDMENT. Section 54-21-24.1 of the North Dakota Century Code is amended and reenacted as follows:

54-21-24.1. Lease of additional space by state agencies, departments, offices, officers, boards, and institutions. A lease or rental agreement or renewal of the lease or rental agreement for the lease or rental of buildings or portions of buildings for use by state agencies, departments, offices, officers, boards, and institutions, other than institutions under the board of higher education, the adjutant general and department of transportation office and storage space for field engineering and maintenance crews, unless approved may be entered by the director of the office of management and budget subject to a determination of the legal sufficiency of the lease or rental agreement and subject to space utilization studies and allocation and assignment of office space as determined by the capitol grounds planning commission pursuant to chapter 48-10. To ensure economy, efficiency, and cooperation between the state and its political subdivisions, and to limit the number of locations of state offices for the convenience of individuals traveling to the offices, the director shall promulgate rules governing the lease or rental of additional buildings or portions of the buildings by state agencies, departments, offices, officers, boards, and institutions other than those under the board of higher education, theadjutant general, and department of transportation office and storage space for field engineering and maintenance crews. The department, agency, or board for which the office space is sought must approve the office space before the director may finalize a contract or lease for the office space.

SECTION 13. AMENDMENT. Section 57-40.3-10 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-10. Transfer of revenue. Seventy-five percent of all ~~All~~ moneys collected and received under this chapter during the period of July 1, 2023, through June 30, 2024, and

fifty percent of all moneys collected and received under this chapter thereafter must be transmitted monthly by the director of the department of transportation to the state treasurer to be transferred and credited to the general fund. Twenty-five percent of all moneys collected and received under this chapter during the period of July 1, 2023, through June 30, 2024, and fifty percent of all moneys collected and received under this chapter thereafter must be transmitted monthly by the director to the department of transportation highway fund.

SECTION 14. AMENDMENT. Section 54-21-19 of the North Dakota Century Code is amended and reenacted as follows:

54-21-19. Director to furnish supplies and maintain capitol, state offices, and executive mansion - Authority to charge for services. The director of the office of management and budget shall provide all necessary fuel, electricity, insurance, janitorial, and other services necessary to maintain the state offices on the capitol grounds as well as all necessary furniture, fuel, electricity, express, freight, drayage, and all other necessary supplies for the executive mansion and the capitol grounds and shall make all necessary repairs. The purchases must be in accordance with chapter 54-44.4. The director shall charge an amount equal to the fair value of the office space and other services rendered to all departments ~~that receive and expend moneys from other than the general fund~~, except that for good cause the amounts charged may be waived by the director for a one-year period of time with the waiver subject to further annual renewals after proper application has been filed with the director.

SECTION 15. AMENDMENT. Section 54-27.2-01 of the North Dakota Century Code is amended and reenacted as follows:

54-27.2-01. Budget stabilization fund. The budget stabilization fund is a special fund in the state treasury. The state investment board shall supervise investment of the budget stabilization fund in accordance with chapter 21-10. Any interest or other budget stabilization fund earnings must be credited to the fund. Any amounts provided by law for deposit in the fund and any interest or earnings of the fund which would bring the balance in the fund at the end of any fiscal year to an amount greater than fifteen percent of the current ongoing biennial state general fund budget minus the general fund portion of the integrated formula payment line appropriated to the department of public instruction, as finally approved by the most recently adjourned special or regular session of the legislative assembly, may not be deposited in or credited to the fund but must be deposited instead in the state general fund.

SECTION 16. AMENDMENT. Section 54-44-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44-11. Office's operating funds creation - Continuing appropriation.

1. The office of management and budget shall establish a state purchasing operating fund to be used for the procurement and maintenance of an inventory of equipment and supplies for the state departments and agencies. Funds in the state purchasing operating fund are appropriated on a continuing basis and may be spent by the office of management and budget for the procurement and maintenance of an inventory of equipment and supplies as provided in this subsection. The director of the office of management and budget shall transfer any unobligated balance in the fund, in excess of one hundred twenty-five thousand dollars, to the state general fund at the end of each fiscal year.

2. The office of management and budget shall establish a state printing operating fund to be used for the procurement and maintenance of an inventory of printing equipment and supplies for the state departments and agencies.

3. The office of management and budget shall establish a state personnel training and development operating fund to be used for the coordination of employee training and career development data, supplies, equipment, and services and for providing or arranging necessary training and development programs to state departments

and agencies. Funds in the state personnel training and development operating fund are appropriated on a continuing basis to the office of management and budget and may be spent for the purposes identified in this subsection. Any surplus in this fund in excess of twenty-five thousand dollars on June thirtieth of each year must be transferred to the state general fund.

4. The office of management and budget shall establish a facility management operating fund to be used for the salary and operations of the division of facility management. Rental fees collected pursuant to section 54-21-19 shall be deposited into the fund. The director of the office of management and budget shall transfer any unobligated balance in the fund to the state general fund at least once each biennium.

~~4~~5. Each office, agency, or institution provided with printing or personnel training services, unless exempted by law, shall pay to the office of management and budget a proportionate share of the cost of such service as determined by the director of the office of management and budget, based on actual costs and actual usage. The amounts paid to the office of management and budget by the various offices, agencies, and institutions must be deposited in the appropriate operating fund and must be expended in accordance with legislative appropriations.

SECTION 17. AMENDMENT. Section 57-51.1-07.5 of the North Dakota Century Code is amended and reenacted as follows:

57-51.1-07.5. State share of oil and gas taxes - Deposits. From the revenues designated for deposit in the state general fund under chapters 57-51 and 57-51.1, the state treasurer shall deposit the revenues received each biennium in the following order:

1. The first ~~two~~three hundred million dollars into the state general fund;

2. The next two hundred million dollars into the tax relief fund;

3. The next seventy-five million dollars into the budget stabilization fund, but not in an amount that would bring the balance in the fund to more than the limit in section 54-27.2-01;

4. The next ~~two~~three hundred million dollars into the state general fund;

5. The next ten million dollars into the lignite research fund;

6. The next fifteen million dollars into the state disaster relief fund, but not in an amount that would bring the unobligated balance in the fund to more than fifteen million dollars;

7. The next thirty million three hundred seventy-five thousand dollars, or the amount necessary to provide for the distributions under subsection 2 of section 57-51.1-07.7, into the municipal infrastructure fund;

8. The next four hundred million dollars into the strategic investment and improvements fund;

9. An amount equal to the deposit under subsection 7 into the county and township infrastructure fund;

10. The next one hundred sixty-nine million two hundred fifty thousand dollars or the amount necessary to provide a total of two hundred thirty million dollars into the funds designated for infrastructure development in non-oil-producing counties under sections 57-51.1-07.7 and 57-51.1-07.8 with fifty percent deposited into the municipal infrastructure fund and fifty percent deposited into the county and township infrastructure fund;

11. The next twenty million dollars into the airport infrastructure fund; and

12. Any additional revenues into the strategic investment and improvements fund.

SECTION 18. A new section to chapter 48-10 of the North Dakota Century Code is created and enacted as follows:

Space utilization studies -- Office space allocation -- Continuing appropriation. The capitol grounds planning commission shall:

1. Conduct a periodic comprehensive space utilization study of all executive, legislative, and judicial branch staff located within the facilities on the capitol grounds.

2. Develop a space allocation and design policy which will consider space equalization and maximize the effective use of public facilities in a cost-effective manner.

3. Allocate and assign office space in consultation with the director of the office of management and budget, based upon space utilization studies and the established policies, guidelines, standards, and procedures, to all executive, legislative, and judicial branch staff housed and working in facilities on the capitol grounds.

4. Include in developing standards and criteria to be used in making space allocations, considerations regarding equipment; work stations; private offices; conference rooms; reception areas; vaults; necessary arrangements of dividers, doors, and walls to increase adequate air circulation; telephones; lighting; and heating in the utilization of available space.

5. Be consulted, along with the office of management and budget, and the commission's approval obtained, before any change is made within any assigned and allocated space, and before any structural alteration is made.

6. Funds from the capitol building fund may be expended pursuant to section 48-10-02 for purposes of major interior changes, including new construction, remodeling, or renovation of any kind that are proposed to the commission and approved pursuant to section 48-10-03.

SECTION 19. EMERGENCY. Section 6 of this Act is declared to be an emergency measure.

SECTION 20. REPEAL. Section 54-21-28 and 54-44.4-02.2 of the North Dakota Century Code are repealed.

GOVERNOR'S RECOMMENDATION FOR THE ADJUTANT GENERAL

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of the adjutant general for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

Subdivision 1.

NATIONAL GUARD

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$7,150,489	$863,887	$8,014,376

Operating Expenses	3,048,313	251,148	3,299,461
Capital Assets	224,046	47,700,000	47,924,046
Grants	210,916	374,776	585,692
Civil Air Patrol	309,125	80,188	389,313
Tuition, Recruiting, and Retention	3,042,235	0	3,042,235
Air Guard Contract	8,490,161	462,390	8,952,551
Army Guard Contract	48,203,473	4,141,275	52,344,748
Veterans' Cemetery	1,325,998	83,119	1,409,117
Reintegration Program	925,524	(1,830)	923,694
Total All Funds	$72,930,280	$53,954,953	$126,885,233
Less Estimated Income	56,326,564	50,215,365	106,541,929
Total General Fund	$16,603,716	$ 3,739,588	$20,343,304

Subdivision 2.

DIVISION OF EMERGENCY SERVICES

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$12,232,240	$2,870,619	$15,102,859
Operating Expenses	6,502,334	1,313,233	7,815,567
Capital Assets	0	960,000	960,000
Grants	14,550,000	13,240,000	27,790,000
Disaster Costs	48,985,736	25,311,488	74,297,224
Total All Funds	$82,270,310	$43,695,340	$125,965,650
Less Estimated Income	75,991,794	40,915,120	116,906,914
Total General Fund	$6,278,516	$2,780,220	$9,058,736

Subdivision 3.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$22,882,232	$6,519,808	$29,402,040
Grant Total Special Funds	132,318,358	91,130,485	223,448,843
Grant Total All Funds	$155,200,590	$97,650,293	$252,850,883
Full-Time Equivalent Positions	222.00	11.00	233.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
NDNG Andover Upgrade	$320,000	$0
ND Operations, Maintenance and Repair	1,000,000	0
Fargo Readiness Center Equipment	100,000	0
Dickinson Readiness Center	15,500,000	10,300,000
Line of Command Bridge Training Site	6,000,000	0
Emergency Response Equipment	660,000	660,000
Wildfire Loan Authority	2,500,000	0
DES Consumables	100,000	0
Hangar Purchase in Minot	0	60,000
State Radio Consoles	0	300,000
Leave Retirement Payout	0	275,000
SIRN Equipment	0	2,700,000
Camp Grafton Training Facility	0	9,000,000

Camp Grafton Billets	0	6,000,000
Storm Act	0	1,000,000
Military Museum	0	20,000,000
Total All Funds	$26,180,000	$50,295,000
Total Special Funds	25,950,000	49,535,000
Total General Fund	$230,000	$760,000

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The adjutant general shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION. In addition to the amount appropriated to the adjutant general in the veterans' cemetery line item in subdivision 1 of section 1 of this Act, there is appropriated any additional funds which are received and deposited in the veterans' cemetery maintenance fund pursuant to sections 37-03-14 and 39-04-10.10 for the operation of the North Dakota veterans' cemetery for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. MAINTENANCE AND REPAIRS - TRANSFERS. The adjutant general may transfer to the operating expenses and capital assets line items contained in section 1 of this Act up to the sum of $500,000 from the various other line items contained in section 1 of this Act, as determined necessary by the adjutant general to provide for the maintenance and repair of state-owned armories in this state during the biennium beginning July 1, 2023 and ending June 30, 2025. Any amounts transferred pursuant to this section must be reported to the director of the office of management and budget.

SECTION 5. EXEMPTION. Any amounts carried over from the strategic investment and improvements fund pursuant to section 12 of chapter 16 of the 2021 Session Laws which are unexpended as of June 30, 2023, are not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for computer-aided dispatch equipment during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 6. EXEMPTION. The amount appropriated in the tuition, recruiting, and retention line item in subdivision 1 of section 1 of chapter 16 of the 2021 Session Laws is not subject to section 54-44.1-11, and any unexpended funds from this appropriation may be used to provide tuition assistance, recruiting and retention incentives to eligible current and former members of the North Dakota national guard during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 7. EXEMPTION. The amount of $80,000 of general funds and $240,000 of federal funds appropriated for the Fraine Barracks automation system in subdivision 1 of section 1 of chapter 16 of the 2021 session laws is not subject to 54-44.1-11 and any unexpended funds from this appropriation may be used to complete the automation system project during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 8. EXEMPTION. The amount of $15,500,000 of federal funds appropriated for the construction of the Dickinson Readiness Center in subdivision 1 of section 1 of chapter 16 of the 2021 session laws is not subject to 54-44.1-11 and any unexpended funds from this appropriation may be used to complete the Dickinson Readiness Center project during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 9. EXEMPTION. The amount of $6,000,000 of federal funds appropriated for the line of communication bridge training site in subdivision 1 of section 1 of chapter 16 of the 2021 session laws is not subject to 54-44.1-11 and any unexpended funds from this appropriation may be used to complete the line of communication bridge project during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 10. EXEMPTION. Any amounts carried over from the National Guard training area and facility development trust fund and the strategic investment and improvements fund pursuant to section 3 and section 14 of chapter 16 of the 2021 Session Laws for the Camp Grafton expansion is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used to continue forward with expansion of Camp Grafton during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 11. EXEMPTION. Any amounts carried over from the COVID-19 Response line item pursuant to subdivision 7 of section 1 of chapter 27 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for the purpose of defraying COVID-19 and other expenses during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 12. EXEMPTION. Any amounts carried over from the COVID-19 Response line item pursuant to subdivision 7 of section 2 of chapter 28 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for the purpose of defraying COVID-19 and other expenses during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 13. EXEMPTION. Any amounts carried over from the COVID-19 Response line item pursuant to emergency commission approval of request number 2047 on September 10, 2021 is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for the purpose of defraying COVID- 19 and other expenses during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 14. EXEMPTION. Any amounts carried over from the American Rescue Plan Act (ARPA) line item pursuant to subsection 24 of section 1 of chapter 550 of the 2021 special session laws is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for the purpose of replacing the state active-duty software and maintenance during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 15. EXEMPTION. Any amounts carried over from the American Rescue Plan Act (ARPA) line item pursuant to subsection 31 of section 1 of chapter 550 of the 2021 special session laws is not subject to section 54-44.1-11 and any unexpended funds from this appropriation may be used for the purpose of enhancing housing at Camp Grafton during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 16. TRANSFER – LEGACY EARNINGS FUND – ONE-TIME FUNDING. The office of management and budget shall transfer $29,000,000 from the legacy earnings fund to the North Dakota adjutant general, of which, $20,000,000 is for the construction of a military museum and $9,000,000 for the construction of a training facility at Camp Grafton, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 17. TRANSFER – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – ONE-TIME FUNDING. The office of management and budget shall transfer $16,000,000 from the strategic investment and improvements fund to the North Dakota adjutant general, of which, $6,000,000 is to go towards the construction of billets at Camp Grafton and $10,000,000 for the completion of the Dickinson readiness center, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 18. CAMP GRAFTON EXPANSION - LEGISLATIVE INTENT. It is the intent of the sixty- eighth legislative assembly that:

1. The adjutant general contract for the purchase or long-term lease of land for the camp Grafton expansion, including the purchase of no more than one thousand six hundred acres and the long-term lease of the remainder, not to exceed six thousand acres in total.

2. The adjutant general not use eminent domain for the expansion of camp Grafton.

SECTION 19. NORTH DAKOTA MILITARY MUSEUM. The adjutant general may accept funds, including private and federal, to match state funds for the construction of a North Dakota military museum during the period beginning with the effective date of this Act, and ending June 30, 2027. The adjutant general, with the approval of the governor, has entered into an agreement with the state historical society for the construction of a new facility, the renovation of an existing property, and the operations and maintenance of a military museum. The funding provided in this section is considered a one-time funding item.

SECTION 20. APPROPRIATION – TRANSFER – VETERANS' CEMETERY TRUST FUND – ONE-TIME FUNDING. There is appropriated moneys in the general fund in the state treasury, the unexpended funds of $26,656 available for the payment of adjusted

compensation to veterans that was required to be transferred to the veterans' cemetery trust fund during the biennium 2019-2021 pursuant to section 12 of chapter 41 of the 2019 Session Laws.

SECTION 21. EMERGENCY. Section 6 and 19 of this Act is declared to be an emergency measure.

GOVERNOR'S RECOMMENDATION FOR THE GAME AND FISH DEPARTMENT

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the game and fish fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the game and fish department for the purpose of defraying the expenses of the game and fish department, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$33,741,592	$5,710,239	$39,451,831
Operating Expenses	16,276,782	1,662,055	17,938,837
Capital Assets	6,774,770	1,791,891	8,566,661
Grants – Game and Fish	8,923,343	1,166,633	10,089,976
Shooting Sports Grant Program	250,000	0	250,000
Land Habitat and Deer Depredation	17,995,597	8,962,358	26,957,955
Noxious Weed Control	725,000	0	725,000
Missouri River Enforcement	296,999	22,270	319,269
Grants-Gift-Donation	670,133	17,912	688,045
Nongame Wildlife Conservation	100,000	0	100,000
Aquatic Nuisance Species	1,509,009	1,459,604	2,968,613
Lonetree Reservoir	1,818,409	380,005	2,198,414
Wildlife Services	500,000	0	500,000
Total Special Funds	$89,581,634	$21,172,967	$110,754,601
Full-time Equivalent Positions	164.00	8.00	172.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of the Act**:**

One-Time Funding Description	2021-23	2023-25
Red River basin wildlife and water quality program	$500,000	$0
Additional PLOTS payments	1,485,000	0
State radio equipment	801,500	0
Operating expenses	0	81,655
Equipment over $5,000	0	267,000
Aquatic Nuisance lab and storage facility	0	850,000
Bunkhouse Improvements	0	350,000
Car video system and body cameras	0	550,000
Dam repairs	0	380,000
Pond liners	0	1,000,000
Total special funds	$2,786,500	$3,478,655

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The game and fish department shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE. The grants, gifts, and donations line item in section 1 of this Act includes up to $100,000 received by the game and fish department for surface damage, easements, or reclamation on department owned or managed properties as a result of mineral exploration and extraction activities.

SECTION 4. LINE ITEM TRANSFER AUTHORITY. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer up to $2,000,000 of appropriation authority between the operating expenses, capital assets, and grants -game and fish line items in section 1 of this Act as requested by the game and fish department during the biennium beginning July 1, 2023 and ending June 30, 2025. The game and fish department shall notify the legislative council of any transfers made pursuant to this section.

SECTION 5. CONTINGENT APPROPRIATION AND FULL-TIME EQUIVALENT POSITIONS - RECOVERING AMERICA'S WILDLIFE ACT. Subject to the provisions of this section, there is appropriated out of other funds in the state treasury, not otherwise appropriated, the sum of $27,150,000, or so much of the sum as may be necessary, and seven full-time equivalent positions to the Game and Fish Department for Recovering America's Wildlife Act for the biennium beginning July 1, 2023 and ending June 30, 2025. The funding and positions authorized in this section are available only upon passage of the Recovering America's Wildlife Act.

GOVERNOR'S RECOMMENDATION FOR THE STATE HISTORICAL SOCIETY

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state historical society for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$15,791,624	$ 2,291,262	$18,082,886
Operating expenses	4,473,663	1,952,168	6,425,831
Capital assets	1,251,015	7,134,913	8,385,928
Grants	600,000	1,203,340	1,803,340
Cultural heritage grants	500,000	0	500,000
America's 250th	0	1,000,000	1,000,000
Exhibits	0	595,000	595,000
Total all funds	$22,616,302	$14,176,683	$36,792,985
Less estimated income	3,229,952	10,354,920	13,584,872
Total general fund	$19,386,350	$ 3,821,763	$23,208,113
Full-time equivalent positions	78.75	4.75	83.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2019-23	2021-25
Historic site and extraordinary repairs	$4,200,000	$ 6,751,500
State archives digital repository upgrade	25,000	0
Exhibits	0	670,000
Inflationary operating expenses	0	120,795
GIS remote access upgrade	0	250,000
Preservation workflow update	0	236,044
Digital interactive initiative	0	425,000
Medora area planning	0	2,150,000
America's 250th celebration planning	0	1,000,000
Historic revitalization grant	0	750,000
Underserved community grant	0	125,000
Digital humanities grant	0	30,000
Total all funds	$4,225,000	$12,508,339
Less estimated income	0	10,351,500

Total general fund	$4,225,000	$ 2,156,839

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The historical society shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04 are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the purposes provided in section 55-01-04, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT. The estimated income line item in subdivision 3 of section 1 of this Act, includes $100,000 of grant funding from the department of transportation for the purpose of defraying expenses for the Lewis and Clark interpretive center.

SECTION 6. EXEMPTION – AMERICAN RESCUE PLAN ACT (ARPA). Section 54-44.1-11 does not apply to any amounts carried over from the American Rescue Plan Act (ARPA) pursuant to subsection 5 of section 2 of chapter 548 of the 2021 special session laws, and any unexpended funds from this appropriation may be used for the purpose of deferred maintenance and extraordinary repair projects during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 7. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – ONE TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $9,346,500 from the strategic investment and improvements fund, of which $6,751,500 is for critical repairs to historic site structures, $2,000,000 is for capital project planning for Medora, $595,000 to create new and repair existing exhibits. This funding is considered a one-time funding item.

SECTION 8. AMENDMENT. Section 55-03-01 of the North Dakota Century Code is amended and reenacted as follows:

55-03-01. Permit required to investigate, evaluate, or mitigate adverse effect on cultural resources, historic buildings, structures, or objects - Application - Fee.

Any person, corporation, or other business entity, engaged in identifying, evaluating, or mitigating adverse effects on cultural resources, historic buildings, structures, or objects on any lands in North Dakota, under ~~section 106 of the National Historic Preservation Act of 1966 [Pub. L. 89-665; 80 Stat. 915; 16 U.S.C. 470, as amended by Pub. L. 91-243, Pub. L. 93-54, Pub. L. 94-422, and Pub. L. 94-458],~~ 36 CFR 800, or ~~subdivision u of subsection 1 of section 38-14.1-14,~~any and all applicable state law, shall obtain an annual permit from the director of the state historical society. The permit application must be in the form prescribed by the director. Each application must be accompanied by a filing fee ~~of one hundred dollars~~ as scheduled and set by the director of the agency. The director may waive the fee requirement if the applicant is an instrumentality of the state. Following issuance of the annual permit, the permittee shall submit to the state historical society payment in the amount ~~of fifty dollars~~ as scheduled and set by the director of the agency with every cultural resources identification, monitoring report, evaluation, and mitigation report submitted to the director in compliance with the federal and state statutory and regulatory requirements identified in this section. A permittee submitting a report on behalf of a nonprofit corporation formed under chapter 10-33 does not have to pay the fee for filing the report.

SECTION 9. AMENDMENT. Section 55-03-01.1 of the North Dakota Century Code is amended and reenacted as follows:

55-03-01.1. Permit required to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.

Any person engaged in the investigation, excavation, or other recording of cultural resources on land owned by an instrumentality of the state or in the excavation of cultural resources on private land for any purposes other than those identified in section 55-03-01 first shall obtain a permit from the director. A permit may be granted only for the investigation, excavation, or other recording of cultural resources at the locations described in the application for permit. Each application must be accompanied by a fee ~~of one hundred dollars~~ schedule as set by the director of the agency, unless the fee is waived, at the discretion of the director.

GOVERNOR'S RECOMMENDATION FOR THE PARKS AND RECREATION DEPARTMENT

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the parks and recreation department for the purpose of defraying the expenses of the parks and recreation department and for providing a grant to the International Peace Garden, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT

	Base Level	Adjustments or Enhancements	Appropriation
Administration	$2,765,070	$266,324	$3,031,394
Parks Operations and Maintenance	21,155,523	30,493,922	51,649,445
Recreation	11,126,162	10,107,338	21,233,500
Total All Funds	$35,046,755	$40,867,584	$75,914,340
Less Estimated Income	22,599,593	39,555,340	62,154,933
Total General Fund	$12,447,162	$1,312,244	$13,759,406
Full-Time Equivalent Positions	57.75	8.25	66.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN

	Base Level	Adjustments or Enhancements	Appropriation
Peace Garden	$876,329	$0	$876,329
Total All Funds	$876,329	0	876,329
Less Estimated Income	0	0	0
Total General Fund	$876,329	$0	$876,329

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total All Fund	$35,923,084	$40,867,585	$76,790,669
Less Estimated Income	22,599,593	39,555,340	62,154,933
Total General Funds	$13,323,491	$1,312,244	$14,635,735

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-2 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2021-23
Deferred Maintenance and Capital Projects	$7,900,000	$10,000,000

IPG Capital Projects	3,000,000	0
Parks Matching Grants	1,632,800	3,000,000
Trail Lease Renewals	200,000	0
Fort Lincoln Viewshed Lease	50,000	0
Park Cabins	0	9,375,000
Pembina Gorge Campground Construction	0	8,000,000
City, County and Tribal Park System Grants	0	6,000,000
Lake Metigoshe	0	750,000
Total All Funds	$12,782,800	$37,125,000
Less Estimated Income	$12,532,800	$37,125,000
Total General Fund	$250,000	$0

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The parks and recreation department shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP OPERATION AND MAINTENANCE. The sum of $122,000 or so much of the sum as may be necessary, included in the park operations and maintenance line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund, or federal or other funds available to the game and fish department, and must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. ADDITIONAL INCOME - APPROPRIATION. In addition to the amounts appropriated in section 1 of this Act, any additional federal or other funds that become available are appropriated to the parks and recreation department for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. ESTIMATED INCOME - LEGACY EARNINGS FUND. The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of $9,375,000 from the legacy earnings fund for defraying expenses for building cabins.

SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENT FUND. The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of $21,250,000 from the strategic investment and improvement fund for defraying expenses for deferred maintenance, capital projects and parks grants.

SECTION 7. EXEMPTION. Any funds remaining in the international peace garden line for repair of the peace tower at the International Peace Garden, in subdivision 2 of section 30 of chapter 15 of the 2013 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for capital projects and equipment during the biennium beginning July 1, 2023 and ending June 30, 2025. Funding available for use by the International Peace Garden in this section will be subject to the International Peace Garden raising one to one matching funds from non-state of North Dakota sources consistent with the 2013 North Dakota legislative language. The parks and recreation department shall review and accept engineering proposals and specifications before committing additional funds to the project and shall assist with bidding and construction of any work associated with this section.

SECTION 8. EXEMPTION. Any funds remaining for trail lease renewals and construction or purchasing trail easements in subdivision 1 of chapter 19 of 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for trail lease renewals during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 9. EXEMPTION. Any funds remaining for extraordinary repairs in subdivision 1 of section 1 of chapter 44 of 2019 Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for extraordinary repairs during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 10. EXEMPTION. Any funds remaining for parks capital projects and International Peace Garden capital projects in subdivision 1 of section 1 chapter 44 of 2019

Session Laws is not subject to section 54-44.1-11 and any unexpended funds are available for capital projects during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 11. CITY, COUNTY AND TRIBAL GRANT PROGRAM. The department of parks and recreation is authorized to use up to $6,000,000, or however much is available, from the strategic investment and improvements fund for city, county and tribal grant program. No entity can receive more than $750,000.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF WATER RESOURCES

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from federal funds and other income, to the department of water resources for the purpose of defraying the expenses of the department of water resources, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries And Wages	$20,537,867	$3,272,011	$23,809,878
Operating Expenses	43,366,550	16,112,518	59,479,068
Capital Assets	98,467,437	73,928,907	172,396,344
Project Carryover	0	0	0
Water Supply - Grants	125,000,000	145,000,000	270,000,000
Rural Water Supply - Grants	59,600,000	(24,600,000)	35,000,000
Fargo Area Flood Control (Including the Fargo Moorhead Diversion)	0	0	0
Mouse River Flood Control	0	0	0
Flood Control Projects (Other Than Fargo Area Flood Control Including the Fargo Moorhead Diversion)	48,000,000	67,000,000	115,000,000
General Water - Grants	14,227,275	6,000	14,233,275
Discretionary Fund for Water Projects	0	5,000,000	5,000,000
Total Special Funds	$409,199,129	$285,719,436	$694,918,565
Full-Time Equivalent Positions	90.00	3.00	93.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the grand total appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Line Of Credit – Bank of North Dakota	$50,000,000	$0
Basinwide Plan Implementation	1,100,000	0
Discretionary Fund	6,000,000	5,000,000
Mouse River Flood Control	74,500,000	0
Water Infrastructure Projects	75,000,000	265,269,696
Information Technology Costs	0	1,605,645
Equipment	0	3,600,000
Airborne Electromagnetic Survey	0	750,000
Navigability Study	0	180,000
Inflationary Increases	0	298,180
Total Special Funds	$206,600,000	$276,703,521

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. In addition to the amounts included in the estimated income line item in section 1 of this Act, any additional amounts in the resources trust fund that become available are appropriated to the department of water resources for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 4. EXEMPTION - GRANTS - APPLICATION - WATER-RELATED PROJECTS - CARRYOVER AUTHORITY. Section 54-44.1-11 does not apply to funding for grants or water-related projects included in the capital assets, water supply – grants, rural water supply – grants, flood control projects, and general water – grants line items in section 1 of chapter 20 of the 2021 Session Laws and section 9 of Chapter 80 of the 2021 Session Laws. Any unspent funds from these appropriations may be continued into the 2023-25 biennium. Any funds continued may be expended only for the purpose for which it was originally appropriated. The department of water resources may seek emergency commission and budget section approval under section 54-16-04.2 to increase carryover spending authority of funds appropriated in the 2021-23 biennium into the 2023- 25 biennium.

SECTION 5. APPROPRIATION - RESOURCES TRUST FUND - LOAN REPAYMENT. There is appropriated out of any moneys in the water project stabilization fund in the state treasury, not otherwise appropriated, the sum of $30,000,000, or so much of the sum as may be necessary, to the department of water resources for the purpose of repayment of loans issued by the Bank of North Dakota to the western area water supply authority.

SECTION 6. DEPARTMENT OF WATER RESOURCES DISCRETIONARY FUNDING. The discretionary fund appropriated to the department of water resources in section 1 of this Act may be used for the purpose of providing discretionary funds for water project grants and capital assets, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 7. LINE ITEM TRANSFERS. The director of the department of water resources may transfer between the salaries and wages, operating, capital assets, water supply – grants, rural water supply – grants, flood control projects and general water – grants line items in Section 1 of this Act when it is cost-effective for construction of water projects. The director of the department of water resources shall notify the office of management and budget of any transfers made pursuant to this section.

GOVERNOR'S RECOMMENDATION FOR WORKFORCE SAFETY AND INSURANCE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the workforce safety and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and insurance, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Workforce Safety and Insurance Operations	$62,122,928	$13,602,027	$75,724,955
Total Special Funds	$62,122,928	$13,602,027	$75,724,955
Full-time Equivalent Positions	260.14	(0.00)	260.14

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation of section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
CAPS Software Replacement Project	$7,500,000	$4,950,000
Extranet Computer Project	3,050,000	1,830,000
Building Energy Updates	514,000	0
Total Other Funds	$11,064,000	$6,780,000

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The workforce safety and insurance agency shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE RETIREMENT AND INVESTMENT OFFICE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys from special funds derived from income for the purpose of defraying their expenses, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$6,860,839	$1,883,309	$8,744,148
Operating Expenses	1,248,528	1,321,819	2,570,347
Contingencies	100,000	0	100,000
Total All Funds	$8,209,367	$3,205,128	$11,414,495
Less Estimated Income	8,209,367	3,205,128	11,414,495
Total General Fund	$0	$0	$0
Full-time Equivalent Positions	25.00	0.00	25.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET – REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
PASS project	$0	$574,900
Total Special Funds	$0	$574,900

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The retirement and investment office shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the state investment board, the retirement and investment office may transfer from their contingency line item in section 1 of this Act to all other line items. The agency shall notify the office of management and budget of each transfer made pursuant to this section.

SECTION 4. EXEMPTION. The amount appropriated in section 1 of chapter 47 of the 2019 session laws for the pension administration system project is not subject to section 54-44.1-11 and any unexpended funds are available for completing the project during the biennium beginning July 1, 2023 and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE PUBLIC EMPLOYEES RETIREMENT SYSTEM

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys from special funds derived from income for the purpose of defraying their expenses, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$7,209,060	$1,792,119	$9,001,179
Operating Expenses	2,396,236	275,101	2,671,337
Contingencies	250,000	0	250,000
Total All Funds	$9,855,296	$2,067,220	$11,922,516
Less Estimated Income	9,855,296	2,067,220	11,922,516
Total General Fund	$0	$0	$0
Full-time Equivalent Positions	35.50	4.00	39.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Upgrade for Benefit Enrollment System	$104,500	$0

Upgrade Perslink to BPM	257,600	0
Closure of Defined Benefit Plan	0	203,000
Additional Development Resources	0	125,000
Total Special Funds	$362,100	$328,000

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The public employees retirement system shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the board, the public employees retirement system may transfer from their contingency line item in section 1 of this Act to all other line items. The agency shall notify the office of management and budget of each transfer made pursuant to this section.

SECTION 7. CONTINGENT APPROPRIATION. Section 1 of this Act includes a contingent appropriation of $809,110, and contingent authority for two FTE positions effective only if the sixty-eight legislative assembly approves legislation to close the defined benefit plan.

GOVERNOR'S RECOMMENDATION FOR THE ETHICS COMMISSION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury not otherwise appropriated, to the ethics commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Ethics Commission	$623,984	$584,149	$1,208,133
Total General Fund	$623,984	$584,149	$1,208,133
Full-time Equivalent Positions	1.00	2.00	3.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Information Technology Costs	$0	$1,825
Total General Fund	$0	$1,825

GOVERNOR'S RECOMMENDATION FOR 2021-23 SUPPLEMENTAL APPROPRIATIONS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the stated departments and institutions of the state of North Dakota for the purpose of defraying their expenses for the period beginning with the effective date of this Act, and ending June 30, 2023, as follows:

Subdivision 1.

OFFICE OF MANAGEMENT AND BUDGET

Judgment Expenses	$765
Total General Fund Appropriation	$765

Subdivision 2.

OFFICE OF THE ATTORNEY GENERAL

Prosecution Witness Fees	$75,000
Total General Fund Appropriation	$75,000

Subdivision 3.

ETHICS COMMISSION

Special Assistant Attorney General Fees	$72,000
Relocation Costs	25,000
Total General Fund Appropriation	$97,000

Subdivision 4.

UNIVERSITY OF NORTH DAKOTA

Reimbursement for Fraudulent Payments	$430,101
Total General Fund Appropriation	$430,101

Subdivision 5.

DAKOTA COLLEGE AT BOTTINEAU

CREAM Program	$99,768
Total General Fund Appropriation	$99,768

Subdivision 6.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Medicaid Cost and Caseload	$310,000,000
Total General Fund Appropriation	$25,000,000
Total Federal Fund Appropriation	$285,000,000

Subdivision 7.

ADJUTANT GENERAL

Loan Repayment – Disaster Costs	$904,203
Loan Repayment – Protest Response Costs	13,652,321
Total General Fund Appropriation	$14,556,524

Subdivision 8.

DEPARTMENT OF AGRICULTURE

Loan Repayment – Emergency Feed Transportation Program	$1,700,000
Total General Fund Appropriation	$1,700,000

Grand Total General Fund	$41,959,158
Grand Total Federal Fund	285,000,000
Grand Total All Funds	$326,959,158

SECTION 2. EMERGENCY. This Act is declared to be an emergency measure.

LEGISLATIVE BRANCH REQUEST WITH THE GOVERNOR'S RECOMMENDATION FOR STATE EMPLOYEE COMPENSATION CHANGES

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from the insurance regulatory trust fund, not otherwise appropriated, to the legislative branch of state government for the purpose of defraying the expenses of the legislative branch of state government, for the period beginning with the effective date of this Act and ending June 30, 2025, as follows:

Subdivision 1.

SIXTY-EIGHTH AND SIXTY-NINTH LEGISLATIVE ASSEMBLIES AND BIENNIUM

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$11,430,094	$1,076,743	$12,506,837
Operating expenses	6,218,753	(1,050,834)	5,167,919
Capital assets	6,000	4,926,600	4,932,600
National conference of state legislatures	271,333	11,737	283,070
Total general fund	$17,926,180	$4,964,246	$22,890,426

Subdivision 2.

LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$12,690,980	$1,266,047	$13,957,027
Operating expenses	3,045,430	890,982	3,936,412
Capital assets	6,000	120,000	126,000
Total all funds	$15,742,410	$2,277,029	$18,019,439
Less estimated income	70,000	18,000	88,000
Total general fund	$15,672,410	$2,259,029	$17,931,439
Full-time equivalent positions	44.00	0.00	44.00

Subdivision 3.

TOTAL - SECTION 1

	Base Level	Adjustments or Enhancements	Appropriation
Grand total general fund	$33,598,590	$7,223,275	$40,821,865
Grand total special funds	70,000	18,000	88,000
Grand total all funds	$33,668,590	$7,241,275	$40,909,865

SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included the appropriation for the legislative assembly in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Redistricting session	$316,284	$0
Information technology expansion	1,450,000	0
Audio and video storage capacity	0	110,000
Chamber upgrades	0	220,000
Computer and iPad replacement	0	557,950
Drafting system upgrade	0	4,816,600
Total general fund	$1,766,284	$5,704,550

The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the 2025-27 biennium. The legislative assembly shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. LEGISLATIVE MANAGEMENT AND LEGISLATIVE COUNCIL ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included the appropriation for legislative management and legislative council in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Information technology expansion	$48,000	$0

Public website design	150,000	0
Backup servers	0	120,000
Computer and iPad replacement	0	155,500
Total general fund	$198,000	$275,500

The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the 2025-27 biennium. The legislative council shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 4. EXEMPTION - TRANSFERS. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer appropriation authority between line items of the legislative management and legislative council as may be requested by the chairman of the legislative management or the director of the legislative council upon the finding by the chairman or the director that the nature of studies and duties assigned to the legislative management or legislative council requires the transfers in properly carrying on the legislative management's and legislative council's functions and duties. The director of the office of management and budget shall similarly make transfers of appropriation authority between the line items for the sixty-eighth and sixty-ninth legislative assemblies, upon request by the chairman of the legislative management or the director of the legislative council upon the finding by the chairman or director that the transfers are required for the legislative assembly to carry on its functions and duties.

SECTION 5. APPLICATION, TRANSFER AUTHORITY, AND CANCELLATION OF UNEXPENDED APPROPRIATIONS. Sections 54-16-04 and 54-44.1-11 do not apply to chapter 29 of the 2021 Session Laws. The director of the office of management and budget shall make transfers of appropriation authority between the line items and the agencies of the legislative branch within section 1 of that chapter as requested by the chairman of the legislative management or the director of the legislative council. The office of management and budget shall cancel unexpended appropriations for the legislative assembly and legislative council enacted prior to the 2021-23 biennium as directed by the chairman of the legislative management or the director of the legislative council.

SECTION 6. AMENDMENT. Section 54-03-20 of the North Dakota Century Code is amended and reenacted as follows:

54-03-20. Compensation and expense reimbursement of members of the legislative assembly.

1. Each member of the legislative assembly is entitled to receive as compensation for services the sum of ~~one hundred eighty-nine~~one hundred ninty-seven dollars ~~through June 30, 2022, and one hundred ninety-three dollars thereafter~~through June 30, 2024, and two hundred three dollars thereafter for each calendar day during any organizational, special, or regular legislative session and for each day that member attends a meeting of a legislative committee between the organizational session and the regular session as authorized by legislative rule.

2. a. Each member of the legislative assembly is entitled to receive reimbursement for lodging, which may not exceed per calendar month the amount established under this subdivision by the director of the office of management and budget for lodging in state and which may not exceed the rate provided in section 44-08-04 for each calendar day during the period of any organizational, special, or regular session. On August first of each even-numbered year, the director of the office of management and budget shall set the maximum monthly reimbursement for the subsequent two-year period at an amount equal to thirty times seventy percent of the daily lodging reimbursement in effect on that date as provided under subdivision d of subsection 2 of section 44-08-04.

b. Notwithstanding subdivision a:

(1) A member of the legislative assembly may elect to be reimbursed for less than the amount to which the legislator is entitled under this subsection by claiming the lesser amount on a voucher submitted with the receipt required by section 44-08-04.

(2) The legislative management may establish guidelines that may result in a reduced maximum reimbursement for a single dwelling in which two or more legislators share lodging and the total rent for that dwelling exceeds the amount to which a legislator is entitled under subdivision a.

3. a. Members of the legislative assembly who receive reimbursement for lodging are also entitled to reimbursement for travel for not to exceed one round trip taken during any calendar week, or portion of a week, the legislative assembly is in session, between their residences and the place of meeting of the legislative assembly, at the rate provided for state employees with the additional limitation that reimbursement for travel by common carrier may be only at the cost of coach fare and may not exceed one and one-half times the amount the member would be entitled to receive as mileage reimbursement for travel by motor vehicle.

b. A member of the legislative assembly who does not receive reimbursement for lodging and whose place of residence in the legislative district that the member represents is not within the city of Bismarck is entitled to reimbursement at the rate provided for state employees for necessary travel for not to exceed one round trip taken per day between the residence and the place of meeting of the legislative assembly when it is in session and may receive reimbursement for lodging at the place of meeting of the legislative assembly as provided in section 44-08-04 for each calendar day for which round trip travel reimbursement is not claimed, provided that the total reimbursement may not exceed the maximum monthly reimbursement allowed under subdivision a of subsection 2.

4. The amount to which each legislator is entitled must be paid following the organizational session in December and each month upon submission of a voucher and appropriate documentation during a regular or special session, consistent with section 26 of article XI of the constitution of North Dakota.

5. If during a special session, the legislative assembly adjourns for more than three days, a member of the legislative assembly is entitled to receive compensation during those days only while in attendance at a standing committee if the legislator is a member of that committee, a majority or minority leader, or a legislator who is not on that committee but who has the approval of a majority or minority leader to attend.

6. A day, or portion of a day, spent in traveling to or returning from an organizational, special, or regular session or a legislative committee meeting must be included as a calendar day during a legislative session or as a day of a legislative committee meeting for the purposes of this section.

7. a. In addition, each member is entitled to receive during the term for which the member was elected, as compensation for the execution of public duties during the biennium, the sum of ~~five-hundred twenty-six~~five hundred forty-eight dollars ~~through June 30, 2022, and five hundred thirty-seven dollars thereafter~~through June 30, 2024, and five hundred sixty-four dollars thereafter per month, paid monthly.

b. If a member dies or resigns from office during the member's term, the member may be paid only the allowances provided for in this section for the period for which the member was actually a member.

c. The majority and minority leaders of the house and senate and the chairman of the legislative management, if the chairman is not a majority or minority leader, are each entitled to receive as compensation, in addition to any other compensation or expense reimbursement provided by law, the sum of ~~three hundred seventy-seven~~three hundred ninty-three dollars ~~through June 30, 2022, and three hundred eighty-five dollars thereafter~~through June 30, 2024, and four hundred five dollars thereafter per month during the biennium for their execution of public duties.

8. Attendance at any organizational, special, or regular session of the legislative assembly by any member is a conclusive presumption of entitlement as set out in this section and compensation and expense allowances must be excluded from gross income for income tax purposes to the extent permitted for federal income tax purposes under section 127 of the Economic Recovery Tax Act of 1981 [Pub. L. 97-34; 95 Stat. 202; 26 U.S.C. 162(i)].

9. Before each regular legislative session, the legislative management shall make recommendations and submit any necessary legislation to adjust legislative compensation amounts.

SECTION 7. AMENDMENT. Section 54-35-10 of the North Dakota Century Code is amended and reenacted as follows:

54-35-10. Compensation of members and leadership.

1. The members of the legislative management and the members of any committee of the legislative management are entitled to be compensated for the time spent in attendance at sessions of the legislative management and of its committees at the rate of ~~one hundred eighty-nine~~one hundred ninty-seven dollars ~~through June 30, 2022, and one hundred ninety-three dollars thereafter~~through June 30, 2024, and two hundred three dollars thereafter per day and must also be paid for expenses incurred in attending said meetings and in the performance of their official duties in the amounts provided by law for other state officers.

2. In addition to the compensation provided in subsection 1, the chairman of the legislative management is entitled to receive an additional five dollars for each day spent in attendance at sessions of the legislative management and of its committees, and the chairman of each of the legislative management's committees is entitled to receive five dollars for each day spent in attendance at sessions of the legislative management or of the committee which the person chairs.

SECTION 8. EMERGENCY. This Act is declared to be an emergency measure.

JUDICIAL BRANCH REQUEST WITH THE GOVERNOR'S RECOMMENDATION FOR STATE EMPLOYEE COMPENSATION CHANGES

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the judicial branch for the purpose of defraying the expenses of the judicial branch, for the biennium beginning July 1, 2023, and ending June 30, 2025 as follows:

Subdivision 1.

SUPREME COURT

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$11,452,261	$2,255,262	$13,707,523
Operating expenses	2,386,836	809,923	3,196,759
Capital assets	0	28,500	28,500
Total all funds	$13,839,097	$3,093,685	$16,932,782
Less estimated income	0	388,000	388,000
Total general fund	$13,839,097	$2,705,685	$16,544,782

Subdivision 2.

DISTRICT COURTS

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$76,196,548	$18,606,384	$94,802,932
Operating expenses	20,081,881	4,442,738	24,524,619
Capital assets	0	1,125,220	1,125,220
Judges' retirement	137,246	40,094	177,340
Total all funds	$96,415,675	$24,214,436	$120,630,111
Less estimated income	756,963	135,166	892,129
Total general fund	$95,658,712	$24,079,270	$119,737,982

Subdivision 3.

JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

	Base Level	Adjustments or Enhancements	Appropriation
Judicial conduct commission and disciplinary board	$1,317,481	$157,562	$1,475,043
Total all funds	$1,317,481	$157,562	1,475,043
Less estimated income	502,500	37,964	540,464
Total general fund	$814,981	$119,598	$934,579

Subdivision 4.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand total general fund	$110,312,790	$26,904,553	$137,217,343
Grand total special funds	1,259,463	561,130	1,820,593
Grand total all funds	$111,572,253	$27,465,683	$139,037,936
Full-time equivalent positions	362	24	386

SECTION 2. ONE-TIME FUNDING - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items in section 1 of this Act:

One-time Funding Description	2021-23	2023-25
Copy machines	$0	$88,000
Folding machine	0	10,000
Microfiche machine	0	6,000
Office furniture		73,300
Interactive camera systems		256,000
Courtroom sound and video presentation		45,000

Blade and disk drive lease payment		675,420
Department of Justice grant	0	388,000
Juvenile case management system	2,000,000	0
Wi-Fi access points installation	157,600	0
Total all funds	$2,157,600	$1,541,720
Less estimated income	157,600	388,000
Total general fund	$2,000,000	$1,153,720

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The supreme court shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. APPROPRIATION. There are appropriated any funds received by the supreme court, district courts, and judicial conduct commission and disciplinary board, not otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the purpose as designated in the federal acts or private gifts, grants, and donations for the period beginning July 1, 2023, and ending June 30, 2025.

SECTION 4. TRANSFERS. The director of the office of management and budget shall transfer appropriation authority between line items in section 1 of this Act as requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.

SECTION 5. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is amended and reenacted as follows:

27-02-02. Salaries of justices of supreme court. The annual salary of each justice of the supreme court is ~~one hundred sixty-five thousand eight hundred forty- five dollars through June 30, 2022~~two hundred two thousand nine hundred ninety-four dollars through June 30, 2024, and ~~one hundred sixty-nine thousand one hundred sixty- two~~two hundred thirty-three thousand four hundred forty-four dollars thereafter. The chief justice of the supreme court is entitled to receive an additional ~~four thousand six hundred ninety dollars per annum through June 30, 2022~~five thousand seven hundred forty-one dollars per annum through June 30, 2024, and ~~four thousand seven hundred eighty-four~~six thousand six hundred one dollars per annum thereafter.

SECTION 6. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is amended and reenacted as follows:

27-05-03. Salaries and expenses of district judges. The annual salary of each district judge is ~~one hundred fifty-two thousand one hundred seventy-five dollars through June 30, 2022~~one hundred eighty-six thousand two hundred sixty-three dollars through June 30, 2024, and ~~one hundred fifty-five thousand two hundred nineteen~~two hundred fourteen thousand two hundred two dollars thereafter. Each district judge is entitled to travel expenses, including mileage and subsistence while engaged in the discharge of official duties outside the city in which the judge's chambers are located. The salary and expenses are payable monthly in the manner provided by law. A presiding judge of a judicial district is entitled to receive an additional ~~four thousand three hundred twenty- four dollars per annum through June 30, 2022~~five thousand two hundred ninety-two dollars per annum through June 30, 2024, and ~~four thousand four hundred ten~~six thousand eighty-six dollars thereafter.

SECTION 7. AMENDMENT. Section 27-09.1-14 of the North Dakota Century Code is amended and reenacted as follows:

27-09.1-14. Mileage and compensation of jurors. A juror must be paid mileage at the rate provided for state employees in section 54-06-09. A juror must be compensated at the rate of ~~fifty~~one hundred dollars for each day of required attendance at sessions of the district court unless the juror is in attendance for four hours or less on the first day, in which case compensation for the first day is ~~twenty-five~~fifty dollars. A juror must be compensated at the rate of ten dollars for each day of required attendance at sessions of a coroner's inquest. The mileage and compensation of jurors must be paid by the state for jurors at sessions of the district court. Jurors at coroner's inquests must be paid by the county.

GOVERNOR'S RECOMMENDATION FOR THE NORTH DAKOTA UNIVERSITY SYSTEM

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income to the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of the North Dakota university system office and to the various entities for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

	Base Level	Adjustments or Enhancements	Appropriation
Capital Assets	$13,385,264	($2,187,368)	$11,197,896
Student Financial Assistance	23,917,306	0	23,917,306
Veterans Assistance Grants	277,875	177,000	454,875
Scholars Program	1,807,115	0	1,807,115
Nursing Education	1,356,000	0	1,356,000
Native American	555,323	444,677	1,000,000
Core Technology Services	62,962,817	5,442,344	68,405,161
Education Challenge Fund	0	50,000,000	50,000,000
Education Incentive	260,000	0	260,000
Tribal Community College	1,000,000	0	1,000,000
Academic and Tech Ed	16,216,749	1,000,000	17,216,749
Student Exchange Program	3,699,342	0	3,699,342
NASA Epscor	342,000	0	342,000
Student Mental Health	284,400	0	284,400
Competitive Research	5,685,750	0	5,685,750
System Governance	8,605,570	3,176,239	11,781,809
Shared Campus Services	800,000	0	800,000
Workforce Education	0	10,000,000	10,000,000
Education for Energy	0	10,000,000	10,000,000
Behavioral Health Initiative	0	3,640,624	3,640,624
Total All Funds	$141,155,511	$81,693,516	$222,849,027
Less Estimated Income	24,257,035	61,048,400	85,305,435
Total General Fund	$116,898,476	$20,645,116	$137,543,592
Full-Time Equivalent	158.83	4.00	162.83

Subdivision 2.

BISMARCK STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$100,571,387	$4,880,320	$105,451,707
Capital Assets	1,922,561	76,757	1,999,318
Total All Funds	$102,493,948	$4,957,077	$107,451,025
Less Estimated Income	70,409,893	3,429,847	73,839,740
Total General Fund	$32,084,055	$1,527,230	$33,611,285
Full-Time Equivalent	332.90	2.43	335.33

Subdivision 3.

LAKE REGION STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$39,150,913	$1,837,455	$40,988,368
Capital Assets	362,667	392,700	755,367

Total All Funds	$39,513,580	$2,230,155	$41,743,735
Less Estimated Income	25,271,428	1,857,238	27,128,666
Total General Fund	$14,242,152	$372,917	$14,615,069
Full-Time Equivalent	115.76	4.83	120.59

Subdivision 4.

WILLISTON STATE COLLEGE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$34,044,304	$998,637	$35,042,941
Capital Assets	1,261,968	1,059,369	2,321,337
Total All Funds	$35,306,272	$2,058,006	$37,364,278
Less Estimated Income	24,019,535	1,097,518	25,117,053
Total General Fund	$11,286,737	$960,488	$12,247,225
Full-Time Equivalent	101.29	1.54	102.83

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$902,173,331	$38,940,459	$941,113,790
Capital Assets	4,411,566	3,823,875	8,235,441
Capital Assets – Off System	0	$33,000,000	$33,000,000
Total All Funds	$906,584,897	$75,764,334	$982,349,231
Less Estimated Income	755,657,771	67,305,044	822,962,814
Total General Fund	$150,927,126	$8,459,291	$159,386,417
Full-Time Equivalent	2,059.98	0.58	2,060.56

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$756,049,321	$23,149,118	$779,198,439
Capital Assets	7,799,104	8,639,564	16,438,668
Capital Assets – Off System	0	23,000,000	23,000,000
Total All Funds	$763,848,425	$54,788,682	$818,637,107
Less Estimated Income	625,417,100	51,108,632	676,525,732
Total General Fund	$138,431,325	$3,680,050	$142,111,375
Full-Time Equivalent	1,829.43	38.07	1,867.50

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$95,547,465	$3,495,568	$99,043,033
Capital Assets	1,012,379	0	1,012,379
Total All Funds	$96,559,844	$3,495,568	$100,055,412
Less Estimated Income	60,845,052	2,639,555	63,484,607
Total General Fund	$35,714,792	$856,013	$36,570,805
Full-Time Equivalent	311.61	2.34	313.95

Subdivision 8.

DICKINSON STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$50,826,060	$4,139,569	$54,965,629
Capital Assets	409,078	900,000	1,309,078
Total All Funds	$51,235,138	$5,039,569	$56,274,707
Less Estimated Income	30,992,408	2,585,626	33,578,034
Total General Fund	$20,242,730	$2,453,943	$22,696,673
Full-Time Equivalent	175.50	2.50	178.00

Subdivision 9.

MAYVILLE STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$50,603,276	$4,061,362	$54,664,638
Capital Assets	358,992	3,779,100	4,138,092
Total All Funds	$50,962,268	$7,840,462	$58,802,730
Less Estimated Income	32,282,440	5,828,800	38,111,240
Total General Fund	$18,679,828	$2,011,662	$20,691,490
Full-Time Equivalent	230.35	(3.43)	226.92

Subdivision 10.

MINOT STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$104,154,777	$7,624,616	$111,779,393
Capital Assets	1,099,620	$1,721,140	2,820,760
Total All Funds	$105,254,397	$9,345,756	$114,600,153
Less Estimated Income	64,047,767	5,088,594	69,136,361
Total General Fund	$41,206,630	$4,257,162	$45,463,792
Full-Time Equivalent	403.04	20.59	423.63

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$50,083,400	3,795,849	$53,879,249
Capital Assets	455,823	57,540	513,363
Capital Assets – Off System	0	22,000,000	22,000,000
Total All Funds	$50,539,223	$25,853,389	$76,392,612
Less Estimated Income	26,377,846	23,684,505	50,062,351
Total General Fund	$24,161,377	$2,168,884	$26,330,261
Full-Time Equivalent	202.77	9.17	211.94

Subdivision 12.

DAKOTA COLLEGE AT BOTTINEAU

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$23,640,055	$1,281,894	$24,921,949
Capital Assets	114,007	4,199,700	4,313,707
Total All Funds	$23,754,062	$5,481,594	$29,235,656
Less Estimated Income	14,216,200	4,334,830	18,551,030
Total General Fund	$9,537,862	$1,146,764	$10,684,626

Full-Time Equivalent	91.86	(7.86)	84.00

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$218,253,057	$13,591,275	$231,844,332
Healthcare Workforce	10,676,150	0	10,676,150
Total All Funds	$228,929,207	$13,591,275	$242,520,482
Less Estimated Income	160,806,249	7,108,370	167,914,619
Total General Fund	$68,122,958	$6,482,905	$74,605,863
Full-Time Equivalent	492.67	(3.84)	488.83

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
Operations	$15,343,065	$9,318,100	$24,661,165
Capital Assets	118,728	0	118,728
Total All Funds	$15,461,793	$9,318,100	$24,779,893
Less Estimated Income	10,669,315	8,471,957	19,141,272
Total General Fund	$4,792,478	$846,143	$5,638,621
Full-Time Equivalent	28.00	1.00	29.00

Subdivision 15.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$686,328,526	$55,868,568	$742,197,094
Grand Total Special Funds	1,925,270,039	245,588,916	2,170,858,955
Grand Total All Funds	$2,611,598,565	$301,457,484	$2,913,056,049

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH

LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Capital Projects – Other Funds	$64,963,000	$87,744,100
North Dakota State University Settlement Agreement	125,000	0
Math Pathways	150,000	0
Education Challenge Grants	11,150,000	50,000,000
UND Space Command Initiative	4,000,000	0
Tuition Scholarship Program	1,500,000	0
Behavioral Health Initiative	0	3,640,624
Financial Aid System	0	1,554,354
Dakota Digital Academy	0	450,000
Workforce Education Innovation Grant	0	10,000,000
Education Scholarships for Energy Workforce	0	10,000,000
Total All Funds	$81,888,000	$163,389,078
Total Other Funds	64,863,000	147,744,100
Total General Fund	$17,025,000	$15,644,978

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The North Dakota university system shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. AMENDMENT. Section 15-10-48 of the North Dakota Century Code is amended and reenacted as follows:

15-10-48. Advancement of academics - Matching grants - University of North Dakota and North Dakota state university.

1. a. Subject to legislative appropriations, each biennium during the period beginning July first of each odd-numbered year and ending December thirty-first of each even-numbered year, the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundations of the university of North Dakota and North Dakota state university for projects dedicated exclusively to the advancement of academics.

   b. To be eligible for a matching grant, an institution must demonstrate that:

      (1) Its foundation has raised at least fifty thousand dollars in cash or monetary pledges for a qualifying project; and

      (2) The project has been approved by the grant review committee established in section 15-10- 51.

      (3) The institution is not sponsoring, partnering with, applying for grants with, or providing a grant subaward to any person or organization that performs, or promotes the performance of, an abortion unless the abortion is necessary to prevent the death of the woman, and not participating in or sponsoring any program producing, distributing, publishing, disseminating, endorsing, or approving materials of any type or from any organization, that between normal childbirth and abortion, do not give preference, encouragement, and support to normal childbirth. This paragraph does not apply to agreements entered into with medical hospitals and clinics by the university of North Dakota school of medicine and health sciences or by any nursing education program at an institution under the control of the state board of higher education.

   c. The board may award ~~up to one million seven hundred thousand dollars in~~ matching grants ~~each to the university of North Dakota and North Dakota state university; and up to one million five hundred thousand dollars in matching grants for projects at the university of North Dakota school of medicine and health sciences.~~to each institution based on total completed credit-hours, as determined under section 15-18.2-01, and as set forth in this section. The matching grant funding is allocated as follows:

      (1) Thirty percent of available funds for the institutions with less than 100,000 completed credit hours;

      (2) Thirty percent of available funds for institutions with 100,000 to 599,999 completed credit hours; and

      (3) Forty percent of available funds for institutions with more than 599,999 completed credit hours.

2. a. If any available dollars have not been awarded by the board before January first of each odd- numbered year, in accordance with subsection 1, either the university of North Dakota or North Dakota state university may apply for an additional matching grant.

b. An application submitted under this subsection must meet the same criteria as an original application.

c. The board shall consider each application submitted under this subsection in chronological order.

d. If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.

3. The state board of higher education shall retain up to one-quarter of one percent of any grant awarded under this section to assist with administrative expenses incurred in the grant review process.

SECTION 4. REPEAL. Section 15-10-48.1 of the North Dakota Century Code is repealed.

SECTION 5. AMENDMENT. Section 15-10-49 of the North Dakota Century Code is amended and reenacted as follows:

15-10-49. Advancement of academics - Matching grants - Two-year and four-year institutions of higher education.

1. a. Subject to legislative appropriations, each biennium during the period beginning July first of each odd-numbered year and ending December thirty-first of each even-numbered year, the state board of higher education shall award one dollar in matching grants for every two dollars raised by the institutional foundations of Bismarck state college, Dakota college at Bottineau, Dickinson state university, Lake Region state college, Mayville state university, Minot state university, North Dakota state college of science, Valley City state university, and Williston state college for projects dedicated exclusively to the advancement of academics.

b. To be eligible for a matching grant, an institution must demonstrate that:

(1) Its foundation has raised at least twenty-five thousand dollars in cash or monetary pledges for a qualifying project; and

(2) The project has been approved by the grant review committee established in section 15-10- 51.

(3) The institution is not sponsoring, partnering with, applying for grants with, or providing a grant subaward to any person or organization that performs, or promotes the performance of, an abortion unless the abortion is necessary to prevent the death of the woman, and not participating in or sponsoring any program producing, distributing, publishing, disseminating, endorsing, or approving materials of any type or from any organization, that between normal childbirth and abortion, do not give preference, encouragement, and support to normal childbirth. This paragraph does not apply to agreements entered into with medical hospitals and clinics by the university of North Dakota school of medicine and health

sciences or by any nursing education program at an institution under the control of the state board of higher education.

c. The board may award ~~up to~~:

(1) ~~Nine hundred fifty thousand dollars each to Bismarck state college, Minot state university and the North Dakota state college of science~~ Thirty percent of available funds for the institutions with less than 100,000 completed credit hours;

(2) ~~Seven hundred thousand dollars each to Dickinson state university, Mayville state university, and Valley City state university~~ Thirty percent of available funds for institutions with 100,000 to 599,999 completed credit hours; and

(3) ~~Three hundred fifty thousand dollars each to Dakota college at Bottineau, Lake Region state college, and Williston state college~~ Forty percent of available funds for institutions with more than 599,999 completed credit hours.

2. a. If any available dollars have not been awarded by the board before January first of each odd- numbered year, in accordance with subsection 1, any institution listed in subsection 1 may apply for an additional matching grant.

b. An application submitted under this subsection must meet the same criteria as an original application.

c. The board shall consider each application submitted under this subsection in chronological order.

d. If the remaining dollars are insufficient to provide a matching grant in the amount of one dollar for every two dollars raised by the institutional foundation, the board shall award a lesser amount.

3. The state board of higher education shall retain up to one-quarter of one percent of any grant awarded under this section to assist with administrative expenses incurred in the grant review process.

SECTION 6. AMENDMENT. Section 15-18.2-05 of the North Dakota Century Code is amended and reenacted as follows:

15-18.2-05. Base funding - Determination of state aid.

In order to determine the state aid payment to which each institution under its control is entitled, the state board of higher education shall multiply the product determined under section 15-18.1-04 by a base amount of:

1. ~~$61.81~~$66.16 in the case of North Dakota state university and the university of North Dakota;

2. ~~$92.60~~$98.94 in the case of Dickinson state university, Mayville state university, Minot state university, and Valley City state university;

3. ~~$98.84~~$105.96 in the case of Bismarck state college, Dakota college at Bottineau, Lake Region state college, and North Dakota state college of science; and Williston state college.

SECTION 7. AMENDMENT. Section 15-18.2-06 of the North Dakota Century Code is amended and reenacted as follows:

15-18.2-06. (Effective through June 30, 2025) Base funding - Minimum amount payable.

Notwithstanding any calculations required by this chapter, during each biennium, an institution may not receive less than ninety-six percent of the state aid to which the institution was entitled under this chapter during the previous biennium.

SECTION 8. AMENDMENT. Section 54-44.1-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44.1-11. Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective through July 31, ~~2023~~2025)

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. Unexpended appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.
2. Major repair or improvement projects.
3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.
4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.
5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.
6. Authorized ongoing information technology projects.

Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective after July 31, ~~2023~~2025) The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society are not subject to this section and the state historical society shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.
2. Major repair or improvement projects.

3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.

4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.

5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.

6. Authorized ongoing information technology projects.

SECTION 9. ADDITIONAL FEDERAL, PRIVATE, AND OTHER FUNDS - APPROPRIATION. All funds, in addition to those appropriated in section 1 of this Act, from federal, private, and other sources for competitive grants or other funds that the legislative assembly has not indicated the intent to reject, including tuition revenue, received by the state board of higher education and the institutions and entities under the control of the state board of higher education, are appropriated to the board and those institutions and entities, for the biennium beginning July 1, 2023 and ending June 30, 2025. All additional funds received under the North Dakota- Minnesota reciprocity agreement during the biennium beginning July 1, 2023 and ending June 30, 2025, are appropriated to the state board of higher education for reimbursement to institutions under the control of the board.

SECTION 10. CAMPUS CAPITAL PROJECTS - PROJECT MANAGEMENT. During the biennium beginning July 1, 2023 and ending June 30, 2025, each capital project authorized by the state board of higher education must have adequate project management oversight by either an institution official or a representative of an external entity. An institution may seek assistance from the university system office for project management oversight of a capital project.

SECTION 11. UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES OPERATIONS. The operations line item in subdivision 5 of section 1 of this Act includes a funding allocation from the higher education per student credit-hour funding formula attributable to inflation during the biennium beginning July 1, 2023 and ending June 30, 2025. Based on the recommendation of the commissioner of higher education a portion of the allocation may be transferred by the state board of higher education between the university of North Dakota school of medicine and health sciences and the university of North Dakota.

SECTION 12. TRANSFER AUTHORITY. If, during the biennium beginning July 1, 2023 and ending June 30, 2025, the state board of higher education determines that funds allocated to operations in section 1 of this Act are needed for capital assets, the board may transfer funds from operations to capital assets. The board shall report any transfer of funds under this section to the office of management and budget.

SECTION 13. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. Notwithstanding any other provisions of law, the state board of higher education may adjust full-time equivalent positions as needed, subject to the availability of funds, for institutions and entities under its control during the biennium beginning July 1, 2023 and ending June 30, 2025. The North Dakota university system shall report any adjustments to the office of management and budget before the submission of the 2025-27 biennium budget request.

SECTION 14. USE OF EXTRAORDINARY REPAIRS FUNDING - MATCHING FUNDS. The capital assets line items in subdivisions 2 through 12 of section 1 of this Act include funding from the general fund for institution extraordinary repairs. An institution shall provide two dollars of matching funds from operations or other sources for each one dollar of extraordinary repairs funding used for a project.

SECTION 15. TRANSFER – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – UNIVERSITY SYSTEM CAPITAL BUILDING FUND. The office of management and budget shall transfer $19,000,000 from the strategic investment and improvements fund to the university system capital building during the period beginning July 1, 2023 and ending

June 30, 2025, as requested by the commissioner of higher education. Funding transferred pursuant to this section is to be allocated to each institution as follows:

	Tier II	Tier III	Total
Bismarck State College	$425,693	$500,000	$925,693
Lake Region State College	177,375	500,000	677,375
Williston State College	137,947	500,000	637,947
University of North Dakota	4,361,801	2,250,000	6,611,801
North Dakota State University	2,899,596	2,250,000	5,149,596
North Dakota State College of Science	500,695	500,000	1,000,695
Dickinson State University	268,862	500,000	768,862
Mayville State University	240,029	500,000	740,029
Minot State University	572,801	500,000	1,072,801
Valley City State University	309,137	500,000	809,137
Dakota College at Bottineau	106,064	500,000	606,064
Total	$10,000,000	$9,000,000	$19,000,000

SECTION 16. CAPITAL BUILDING FUNDS - USES. The institutions listed may use funding from the respective institution's university system capital building fund allocation for the following projects authorized by the sixty-eighth legislative assembly:

Lake Region State College – Wind Turbine Replacement	$600,000
University of North Dakota – EERC Advanced Materials Processing Facility	33,000,000
North Dakota State University – Music Building Addition/Renovation	20,000,000
North Dakota State University – Sudro Hall Expansion and Renovation	3,000,000
Dickinson State U0niversity – Ag and Tech Building	900,000
Mayville State University – Old Main Renovation Planning and Design	3,997,100
Minot State University – Dakota Hall Demolition	765,000
Valley City State University – Osmon Field House Athletic Addition	20,000,000
Valley City State University – Student Center Renovation	2,000,000
Dakota College at Bottineau – Old Main Renovation	3,700,000
Total	$87,962,100

SECTION 17. EXEMPTION - PROJECT AUTHORIZATIONS. The unexpended amount remaining from the $49,900,000 appropriated from the general fund for capital projects at institutions under the control of the state board of higher education in section 2 of chapter 53 of the 2019 Session Laws are not subject to section 54-44.1-11 and any unexpended funds from the appropriations are available to the respective institutions to complete the projects during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 18. ESTIMATED INCOME – LEGACY EARNINGS FUND - ONE-TIME FUNDING. The estimated income line item in the education challenge fund line of section 1 of this Act includes the sum of $50,000,000 from the legacy earnings fund, of which is for the education challenge fund program. This funding is considered a one-time funding item.

SECTION 19. ESTIMATED INCOME – LEGACY EARNINGS FUND - ONE-TIME FUNDING. The estimated income line item in the education for energy workforce line of section 1 of this Act includes the sum of $10,000,000 from the legacy earnings fund, of which is for education scholarships for the energy workforce. his funding is considered a one-time funding item.

SECTION 20. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – LAKE REGION STATE COLLEGE – DICKINSON STATE UNIVERSITY - MAYVILLE STATE UNIVERSITY – MINOT STATE UNIVERSITY –DAKOTA COLLEGE AT BOTTINEAU - CAPITAL PROJECTS. The appropriation in subdivision 3 of section 1 of this Act includes the sum of $480,000 from the strategic investment and improvements fund for the Lake Region state college wind turbine replacement. The appropriation in subdivision 8 of section 1 of this Act includes the sum of $900,000 from the strategic investment and improvements fund for planning and design for the Dickinson state university ag and tech education building. The appropriation in subdivision 9 of section 1 of this Act includes the sum of $3,997,100 from the strategic investment and improvements fund for the planning and design of the Mayville old main renovation. The appropriation in subdivision 10 of section 1 of this Act includes the sum of $765,000 from the strategic investment and improvements fund for the demolition of

Minot state university Dakota hall. The appropriation in subdivision 12 of section 1 of this Act includes the sum of $3,700,000 from the strategic investment and improvements fund for the Dakota college at Bottineau old main renovation.

SECTION 21. EXEMPTION – STATE FISCAL RECOVERY – UNIVERSITY OF NORTH DAKOTA. The amount of $5,000,000 appropriated to the university of North Dakota for the purpose of reconstruction of the university's apron at the Grand Forks airport in section 1 of chapter 548 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 22. EXEMPTION – STATE FISCAL RECOVERY – DICKINSON STATE UNIVERSITY. The amount of $4,000,000 appropriated to the Dickinson state university for the purpose of a Pulver hall project, a meat processing laboratory remodel, and other projects in section 1 of chapter 548 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 23. EXEMPTION – STATE FISCAL RECOVERY – UNIVERSITY OF NORTH DAKOTA. The amount of $50,000,000 appropriated to the university of North Dakota for the purpose of a Merrifield hall renovation in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54- 44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 24. EXEMPTION – STATE FISCAL RECOVERY – BISMARCK STATE UNIVERSITY. The amount of $38,000,000 appropriated to Bismarck state university for the purpose of constructing a polytechnic building and related startup costs in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 25. EXEMPTION – STATE FISCAL RECOVERY – MINOT STATE UNIVERSITY. The amount of $25,000,000 appropriated to Minot state university for the purpose of Hartnett hall renovation in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 26. EXEMPTION – STATE FISCAL RECOVERY – UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES. The amount of $2,104,121 appropriated to university of North Dakota school of medicine and sciences for the purpose of purchasing equipment and hiring personnel to provide hyperbaric oxygen therapy in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 27. EXEMPTION – STATE FISCAL RECOVERY – DAKOTA DIGITAL ACADEMY. The amount of $475,000 appropriated to the state board of higher education for the purpose of providing for the Dakota digital academy in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 28. EXEMPTION – STATE FISCAL RECOVERY – UNIVERSITY OF NORTH DAKOTA. The amount of $10,000,000 appropriated to the university of North Dakota for the purpose of a space education and research initiative in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE PUBLIC HEALTH DIVISION OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of health and human services for the purpose of defraying the expenses of its public health division, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$41,362,968	$6,118,774	$47,481,742
Operating Expenses	31,242,543	6,478,670	37,721,213
Capital Assets	1,796,393	(326,613)	1,469,780
Grants	55,812,575	14,927,128	70,739,703
Tobacco Prevention	$13,410,022	864,273	14,274,295
WIC food Payments	19,900,000	0	19,900,000
COVID-19	4,459,766	93,380,759	97,840,525
American Rescue Plan Act	0	55,120,000	55,120,000
Total All Funds	$167,984,267	$176,562,991	$344,547,258
Less Estimated Income	129,409,112	169,999,979	299,109,091
Total General Fund	$38,575,155	$6,863,012	$45,438,167
Full-time Equivalent Positions	210.5	5.00	215.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
New State Health and Environmental Quality Lab	0	$55,120,000
Registry Inflation Costs	0	69,558
Vital Records System Technology Updates	275,000	0
Statewide Health Strategies Initiative	3,000,000	0
COVID-19 Response	9,262,341	0
Forensic Examiner Upgrades	910,000	0
Total All Funds	$13,447,341	$55,189,558
Less Estimated Income	7,919,065	55,120,000
Total General Fund	$5,528,276	$69,558

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of health and human services shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer appropriation authority between line items within section 1 of this Act, subdivisions 1, 2, and 3 of section 1 of Senate Bill No. 2012, and any remaining appropriation authority for the department of health and human services approved by the sixty- eighth legislative assembly for the biennium beginning July 1, 2023, and ending June 30, 2025, as requested by the department of health and human services. The department of health and human services shall notify the legislative council of any transfer made pursuant to this section. The department shall report to the budget section after June 30, 2024, any transfer made in excess of $50,000 and to the appropriations committees of the sixty- nineth legislative assembly regarding any transfers made pursuant to this section.

SECTION 4. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer appropriation authority from line items within section 1 of this Act. subdivisions 1, 2, and 3 of Senate Bill No. 2012, and any remaining appropriation authority for the department of health and human services approved by the sixty-eighth legislative assembly to subdivision 4 of Senate Bill No. 2012 of this Act for the biennium beginning July 1, 2023, and

ending June 30, 2025, as requested by the department of health and human services. The department of health and human services shall notify the legislative council of any transfer made pursuant to this section. The department shall report to the budget section after June 30, 2024, any transfer made in excess of $50,000 and to the appropriations committees of the sixty-nineth legislative assembly regarding any transfers made pursuant to this section.

SECTION 5. TRANSFER OF APPROPRIATION AUTHORITY. Section 1 of this Act and section 1 of Senate Bill No. 2012 includes appropriation authority for the department of health and human services for the biennium beginning July 1, 2023, and ending June 30, 2025. On July 1, 2023, the office of management and budget shall combine the appropriation authority contained in section 1 of this Act and section 1 of Senate Bill No. 2012, and any remaining appropriation authority for the department of health and human services in other bills approved by the sixty-eighth legislative assembly, into one budget for the department of health and human services. The department of health and human services shall submit one budget for the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. ESTIMATED INCOME - INSURANCE TAX DISTRIBUTION FUND. The estimated income line item in section 1 of this Act includes the sum of $1,125,000 from the insurance tax distribution fund for rural emergency medical services grants.

SECTION 7. ESTIMATED INCOME - COMMUNITY HEALTH TRUST FUND. The estimated income line item in section 1 of this Act includes the sum of $19,072,324 from the community health trust fund for the following programs:

Behavioral Risk Factor Survey	$200,000
Behavioral Health Loan Repayment	234,500
Women's Way	329,500
Dentists' Loan Repayment	360,000
Local Public Health State Aid	3,275,000
Cancer Programs	580,324
Forensic Examiner Contract	1,000,000
Local Public Health Grants	3,275,000
Tobacco Prevention and Control	11,293,000
Tobacco Cessation Grants	500,000
Youth Vaping Prevention Grants	300,000
Domestic Violence Prevention Programs	1,000,000
Total Community Health Trust Fund	$19,072,324

SECTION 8. EXEMPTION. The sum of $3,000,000 appropriated for the statewide health strategies initiative in chapter 32 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available for the statewide health strategies initiative during the biennium beginning July 1, 2023, and ending June 30, 2025. The amount appropriated is contingent on the department of health and human services securing dollar-for-dollar matching funds.

SECTION 9. EXEMPTION. The amount appropriated for the purpose of a public health laboratory capital project in chapter 550 of the 2021 Special Session Session Laws is not subject to the provisions of section 54- 44.1-11. Any unexpected funds from this appropriation are available for the public health laboratory capital project during the biennium beginning July 1, 2023, and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE INDIAN AFFAIRS COMMISSION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of defraying the expenses of the Indian affairs commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$910,106	$35,662	$945,768
Operating Expenses	185,609	82,109	267,718
Total General Fund	$1,095,715	117,771	$1,213,486

Full-time Equivalent Positions	4.00	0.00	4.00

GOVERNOR'S RECOMMENDATION FOR THE AERONAUTICS COMMISSION

SECTION 1. APPROPRIATION. The funds are provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota aeronautics commission for the purpose of defraying the expenses of the North Dakota aeronautics commission, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$1,599,310	$184,846	$1,784,156
Operating Expenses	2,067,677	1,467,323	3,535,000
Capital Assets	0	2,250,000	2,250,000
Grants	27,550,000	3,550,000	31,100,000
Total All Funds	$31,216,987	$7,452,169	$38,669,156
Less Estimated Income	30,741,987	7,452,169	38,194,156
Total General Fund	$475,000	$0	$475,000
Full-time Equivalent Positions	7.00	0.00	7.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

One-Time Funding Description	2021-23	2023-25
Airport Grants	$0	$4,000,000
International Peace Garden Airport Rehabilitation	0	2,500,000
Total Other Funds	$0	$ 6,500,000

SECTION 3. ESTIMATED INCOME – AIRPORT INFRASTRUCTURE FUND – AIRPORT GRANTS - EXEMPTION. The estimated income line item in section 1 of this Act includes $20,000,000 from the airport infrastructure fund for the aeronautics commission to provide grants to airports during the biennium beginning July 1, 2023 and ending June 30, 2025. Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025, must be continued into the biennium beginning July 1, 2025 and ending June 30, 2027, and may be expended only for providing grants to airports.

GOVERNOR'S RECOMMENDATION FOR THE VETERANS' HOME

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the veterans' home for the purpose of defraying the expenses of the veterans' home, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$19,209,879	$1,749,542	$20,959,421
Operating Expenses	5,539,333	81,350	5,620,683
Capital Assets	407,271	1,608,881	2,016,152
Total All Funds	$25,156,483	$3,439,773	$28,596,256
Less Estimated Income	19,375,840	2,981,402	22,357,242
Total General Fund	$5,780,643	$458,371	$6,239,014
Full-time Equivalent Positions	114.79	0.00	114.79

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Equipment	$16,700	$125,750
Thermostat Replacements	131,500	0
Resident Absences	25,000	0
Memorial Garden Project	200,000	0
Parking Lot and Road Repairs	0	750,000
Resident Garages and Storage Units	0	750,000
Total All Funds	$373,200	$1,625,750
Less Estimated Income	348,200	1,625,750
Total General Fund	$25,000	$0

SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The estimated income and the capital assets line items in section 1 of this Act include the sum of $750,000 from the strategic investment and improvements fund for parking lot and road repairs.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from other income, to the department of financial institutions for the purpose of defraying the expenses of the department of financial institutions, for the biennium beginning July 1, 2023 and ending June 30, 2025 as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$7,415,098	$1,379,505	$8,794,603
Operating Expenses	1,671,409	443,453	2,114,862
Contingency	20,000	0	20,000
Total Special Funds	$9,106,507	$1,822,958	$10,929,465
Full-time Equivalent Positions	31.00	3.00	34.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

One-Time Funding Description	2021-23	2023-25
	$0	$ 0
Total Other Funds	$0	$ 0

SECTION 3. **LINE ITEM TRANSFERS**. Notwithstanding section 54-16-04, the department of financial institutions may transfer between line items within section 1 of this Act during the biennium beginning July 1, 2023 and ending June 30, 2025. The department of financial institutions shall notify the office of management and budget and the legislative council of any transfer made pursuant to this section.

GOVERNOR'S RECOMMENDATION FOR THE STATE FAIR ASSOCIATION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the state fair association for the purpose of defraying the expenses of the premiums of the state fair association, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Premiums	$542,833	$27,167	$570,000
Total General Fund	$542,833	$27,167	$570,000

GOVERNOR'S RECOMMENDATION FOR THE COUNCIL ON THE ARTS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$1,082,619	$ 357,341	$1,439,960
Operating Expenses	286,545	544,048	830,593
Grants	2,082,524	132,818	2,215,342
Total All Funds	$3,451,688	$1,034,207	$4,485,895
Less Estimated Income	1,788,922	21,078	1,810,000
Total General Fund	$1,662,766	$1,013,129	$2,675,895
Full-time Equivalent Positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Furniture	$0	$2,500
Leave Payouts	0	106,430
Strategic Planning	0	40,000
Arts Across the prairie	0	100,000
IT Equipment	0	10,000
Total All Funds	$0	$258,930
Less Estimated Income	0	0
Total General Fund	$0	$258,930

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION – CULTURAL ENDOWMENT FUND. All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2023 and ending June 30, 2023.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54- 54-06, for the biennium beginning July 1, 2023 and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE HIGHWAY PATROL

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Field Operations	$62,113,414	$14,787,053	$76,900,467
Total All Funds	$62,113,414	$14,787,053	$76,900,467
Less Estimated Income	18,819,652	3,889,081	22,708,733
Total General Fund	$43,293,762	$10,897,972	$54,191,734
Full-time Equivalent	193.00	15.00	208.00

Positions

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Hard Body Armor	$265,000	$0
Body and In-Car Cameras	1,158,000	0
Commercial Motor Carrier System	275,000	0
State Fleet Increase	0	2,042,000
Interdiction Unit Equipment	0	265,000
Learning Management Software	0	35,000
Electronic Storage Video/Photo	0	15,000
Interface to State Attorney Portal	0	50,000
UAV Program Enhancement	0	104,000
TruNarc Handheld Testers	0	60,000
ARIES Program Update	0	80,000
Dashboard Research and Analytics	0	15,000
Uniform Inflation Increase	0	58,000
Equipment Inflation Expense	0	370,000
Training Academy Software	0	72,000
Increased Travel for Inflation	0	46,000
Daily Activity Software	0	10,000
Field Training Management. Software	0	6,200
Fargo Garage Addition	0	722,000
Inflation Increase for Ammunition	0	46,000
CMV Crash Reconstruction Equipment	0	35,000
UAVs for CMV Inspection and Enforcement	0	100,000
UGPTI Crash Analysis Project	0	92,000
ARIES and ASPEN Bridge	0	50,000
Signage and Lighting Enhancement	0	150,000
Total All Funds	$1,698,000	$4,423,200
Total Special Fund	1,698,000	1,011,000
Total General Fund	$0	$3,412,200

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The highway patrol shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3 . SPECIAL FUNDS TRANSFER – HIGHWAY TAX DISTRIBUTION FUND. The estimated income line item in section 1 of this Act includes the sum of $11,989,604, or so much of the sum as may be necessary, from the state highway tax distribution fund which may be transferred at the direction of the superintendent of the highway patrol for the purpose of defraying the expenses of the highway patrol during the biennium beginning July 1, 2023 and ending 30, 2025.

SECTION 4. MOTOR CARRIER ELECTRONIC PERMIT TRANSACTION FUND. The estimated income line item in section 1 of this Act includes $1,448,955 from the motor carrier electronic permit transaction fund for the purpose of defraying various expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities.

SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount not to exceed $200 per month for the biennium beginning July 1, 2023 and ending June 30, 2025. The payments are in lieu of reimbursement for meals and other expenses, except lodging, while in travel status within the state of North Dakota or while at their respective home stations. The amounts must be paid at the time and in the same manner as

salaries are paid to members of the highway patrol and may be paid without the presentation of receipts or other memorandums.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF TRANSPORTATION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from federal funds and other income, to the department of transportation for the purpose of defraying the expenses of the department of transportation, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$204,109,585	$34,106,064	$238,215,649
Operating Expenses	270,888,188	65,187,630	336,075,818
Capital Assets	902,431,344	778,748,301	1,681,179,645
Grants	118,085,610	2,604,948	120,690,558
Total All Funds	$1,495,514,727	$880,646,943	$2,376,161,670
Less Estimated Income	1,495,514,727	746,521,943	2,242,036,670
Total General Fund	$0	$134,125,000	$134,125,000
Full-Time Equivalent Positions	982.00	29.00	1,011.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Infrastructure Improvements	$873,609,357	$425,000,000
Construction Systems Replacement	9,660,000	6,250,000
Emergency Road Repair Grants	750,000	0
Unmanned Aircraft System Program	5,000,000	0
Automated Vehicle Location	0	2,010,000
Door Security System	0	865,000
Total All Funds	$889,019,357	$434,125,000
Less Estimated Income	889,019,357	300,000,000
Total General Fund	$0	$134,125,000

SECTION 3. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the director of the department of transportation may transfer between the salaries and wages, operating, capital assets, and grants line items in section 1 of this Act. The department of transportation shall notify the office of management and budget of any transfers made pursuant to this section.

SECTION 4. EXEMPTION - ENHANCED STATE HIGHWAY INVESTMENT FUNDING. Section 54-44.1-11 does not apply to the remaining $26,200,669 of the $503,115,558 in the capital assets line item relating to enhanced state highway investments in section 1 of chapter 12 of the 2015 Session Laws. Any funds continued into the 2021-23 biennium but not spent by June 30, 2023, must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for enhanced state highway investments.

SECTION 5. APPROPRIATION – DEPARTMENT OF TRANSPORTATION. In addition to the amounts appropriated to the department of transportation in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The estimated income and the capital assets line items in section 1 of this Act include the sum of $300,000,000 from the strategic investment and improvements fund for infrastructure projects and matching federal formula and discretionary grants.

SECTION 7. CONTINGENT LOAN AUTHORIZATION - CONTINGENT APPROPRIATION - HIGHWAY IMPROVEMENT PROJECTS. The department of transportation may borrow from the Bank of North Dakota, $50,000,000, or so much of the sum as may be necessary, to match $50,000,000 of federal funds that may become available, for the biennium beginning July 1, 2023, and ending June 30, 2025. The funds borrowed under this section from the Bank of North Dakota and the federal funds are appropriated to the department of transportation. The department of transportation shall request from the sixty-nineth legislative assembly an appropriation to repay any outstanding loans authorized in this section.

SECTION 8. EXEMPTION - INFORMATION TECHNOLOGY PROJECTS. Section 54-44.1-11 does not apply to the $13,660,000 in the operating expenses line item relating to the information technology projects in section 1 of chapter 40 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the construction and materials management system, traffic counting and data estimating and analysis program, and the website drupal uplift.

SECTION 9. EXEMPTION - EMERGENCY ROAD REPAIR GRANTS. Section 54-44.1-11 does not apply to the $750,000 in section 4 of chapter 40 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of providing grants to townships for emergency township road repairs.

SECTION 10. EXEMPTION - TRANSPORTATION GRANTS. Section 54-44.1-11 does not apply to the $1,609,357 in subdivision 10 of section 2 of chapter 28 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of COVID-19 grants.

SECTION 11. EXEMPTION - DISCRETIONARY MATCH. Section 54-44.1-11 does not apply to the $100,000,000 in section 13, subsection 2, of chapter 15 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of matching federal discretionary funds.

SECTION 12. EXEMPTION - INFRASTRUCTURE PROJECTS. Section 54-44.1-11 does not apply to the $100,000,000 in section 13, subsection 3, of chapter 15 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of defraying the expenses of road and bridge construction projects.

SECTION 13. EXEMPTION - INFRASTRUCTURE PROJECTS. Section 54-44.1-11 does not apply to the $55,000,000 in section 5 of chapter 15 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of road and bridge projects.

SECTION 14. EXEMPTION - INFRASTRUCTURE PROJECTS. Section 54-44.1-11 does not apply to the $70,000,000 in section 10 of chapter 80 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of state highway bridge projects and for matching federal funds for state highway projects.

SECTION 15. EXEMPTION - INFRASTRUCTURE PROJECTS. Section 54-44.1-11 does not apply to the $317,000,000 in section 7 of chapter 548 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of road and bridge projects.

SECTION 16. EXEMPTION - INFRASTRUCTURE PROJECTS. Section 54-44.1-11 does not apply to the $135,000,000 in section 8 of chapter 548 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of road and bridge construction projects.

SECTION 17. EXEMPTION - TRANSPORTATION GRANTS. Section 54-44.1-11 does not apply to the $61,700,060 in subdivision 10 of section 1 of chapter 27 of the 2021 Session Laws and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of COVID-19 surface transportation grants.

SECTION 18. CONSTRUCTION OF REST AREA AND VISITOR CENTER. Notwithstanding any other provision of law, the director of the department of transportation may expend moneys from the state highway fund or any moneys within the limits of the legislative appropriations for the purpose of constructing a rest area and visitor center in western North Dakota, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 19. AMENDMENT. Section 10 of chapter 80 of the 2021 Session Laws is amended and reenacted as follows:

SECTION 20. APPROPRIATION - HIGHWAY FUND - ~~CONTINGENT TRANSFER~~. There is appropriated out of any moneys in the highway fund in the state treasury, not otherwise appropriated, the sum of $70,000,000, or so much of the sum as may be necessary, derived from bond proceeds to the department of transportation for state highway and state highway bridge projects and for matching federal funds that may become available, for the biennium beginning July 1, 2021, and ending June 30, 2023. ~~Of the $70,000,000, $35,000,000 is designated for state highway bridge projects, and $35,000,000 is designated for matching federal funds that may become available for state highway projects in excess of the federal funds appropriated to the department of transportation as part of its 2021-23 biennial budget. By October 1, 2022, the director of the department of transportation shall certify to the office of management and budget the amount of funding committed to matching excess federal funds from the $35,000,000 provided under this section. If the amount committed is less than $35,000,000, the office of management and budget shall transfer any uncommitted amounts to the infrastructure revolving loan fund under section 6-09-49.~~

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF TRUST LANDS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the state lands maintenance fund, to the commissioner of university and school lands for the purpose of defraying the expenses of the commissioner of university and school lands, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$6,473,127	$1,854,865	$8,327,992
Operating Expenses	2,229,872	(462,578)	1,767,294
Contingencies	100,000	0	100,000
Capital Assets	0	2,549,500	2,549,500
Total Special Funds	$8,802,999	$3,941,787	$12,744,786
Full-time Equivalent Positions	30.00	2.00	32.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the grand total appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Land Management System	$1,600,000	$2,500,000
Operating Expenses	0	3,600
Utility Terrain Vehicle	0	43,000
Open Utility Trailer	0	6,500

Total Special Funds	$1,600,000	$2,553,100

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The commissioner of university and school lands shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS. Pursuant to section 1 of article IX of the Constitution of North Dakota, the board of university and school lands shall distribute during the biennium beginning July 1, 2023, and ending June 30, 2025, the following amounts, from the permanent funds managed for the benefit of the following entities:

Common Schools	$499,860,000
North Dakota State University	7,648,000
University of North Dakota	5,986,000
Youth Correctional Center	2,662,000
School for the Deaf	2,198,000
State college of Science	2,259,700
State Hospital	1,835,700
Veterans' Home	893,700
Valley City State University	1,354,000
North Dakota Vision Services - School for the Blind	1,679,700
Mayville State University	894,000
Dakota College at Bottineau	343,700
Dickinson State University	343,700
Minot State University	343,700
Total	$528,301,900

GOVERNOR'S RECOMMENDATION FOR THE INDUSTRIAL COMMISSION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state industrial commission and agencies under its control for the purpose of defraying the expenses of the state industrial commission and agencies under its control, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

Subdivision 1.

INDUSTRIAL COMMISSION

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$23,698,119	$4,139,281	$27,837,400
Operating Expenses	5,119,958	1,719,840	6,839,798
Capital Assets	0	128,000	128,000
Grants	0	8,892,485	8,892,485
General Fund Transfers	0	250,000	250,000
Bond Payments	22,040,721	97,839,192	119,879,913
Total All Funds	$50,858,798	$112,968,798	$163,827,596
Less Estimated Income	24,369,185	106,075,371	130,444,556
Total General Fund	$26,489,613	$6,893,427	$33,383,040
Full-Time Equivalent Positions	108.25	7.50	115.75

Subdivision 2.

BANK OF NORTH DAKOTA - OPERATIONS

	Base Level	Adjustments or Enhancements	Appropriation
Bank of North Dakota	$67,308,548	$7,089,217	$74,395,765

Operations			
Capital Assets	1,510,000	0	1,510,000
Total Special Funds	$68,816,548	$7,089,217	$75,905,765
Full-Time Equivalent Positions	173.00	8.00	181.00

Subdivision 3.

HOUSING FINANCE AGENCY

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$9,556,272	$2,707,598	$12,263,870
Operating Expenses	6,109,060	4,629,181	10,738,241
Capital Assets	150,000	(130,000)	20,000
Grants	42,975,200	4,900,122	47,875,322
Housing Finance Agency	100,000	0	100,000
Contingencies			
Total All Funds	$58,890,532	$12,106,901	$70,997,433
Less Estimated Income	58,890,532	10,536,689	69,427,221
Total General Fund	$0	$1,570,212	$1,570,212
Full-Time Equivalent Positions	49.00	3.00	52.00

Subdivision 4.

MILL AND ELEVATOR ASSOCIATION

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$50,560,209	$7,004,835	$57,565,044
Operating Expenses	36,817,000	5,574,653	42,391,653
Contingencies	500,000	0	500,000
Agriculture Promotion	500,000	0	500,000
Total Special Funds	$88,377,209	$12,579,488	$100,956,697
Full-Time Equivalent Positions	156.00	14.00	170.00

Subdivision 5.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$26,489,613	$8,463,639	$34,953,252
Grand Total Special Funds	240,453,474	136,280,765	376,734,239
Grand Total All Funds	$266,943,087	$144,744,404	$411,687,491

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

One-Time Funding Description	2021-23	2023-25
Housing Finance Agency – Housing Assessment	$35,000	0
Paleontology and Geological Equipment	106,206	0
Clean Sustainable Energy Fund Transfer	25,000,000	0
Agriculture Diversification and Development Fund Transfer	10,000,000	0
Housing Inventive Fund Transfer	9,500,000	0
Bank of North Dakota – Bond Proceeds	680,000,000	0
Inflation	0	857,144
Equipment and Software	0	137,648
Server Transition	0	80,000
Operating Expenses for New FTE	0	75,628
Infrastructure Investment and Jobs Act Grant and	0	8,892,485

Match		
North Dakota Transmission Authority Consulting	0	250,000
Paleo Fund Transfer	0	250,000
Core and Mineral Analysis	0	100,000
Contract Staffing	0	75,000
IT Consulting and Developing Costs	0	804,278
Total All Funds	$724,641,206	$11,522,183
Total Special Fund	680,035,000	8,501,334
Total General Fund	$44,606,206	$3,020.849

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of commerce shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. LEGISLATIVE INTENT - BOND PAYMENTS. The amount of $119,879,913 included in subdivision 1 of section 1 of this Act in the grants - bond payments line item must be paid from the following funding sources during the biennium beginning July 1, 2023 and ending June 30, 2025:

Legacy Bond Payments	$102,620,461
North Dakota University System	15,021,771
North Dakota University System - Energy Conservation Projects	207,649
Department of Corrections and Rehabilitation	143,375
Office of Management and Budget	283,875
Office of Attorney General	330,000
State Historical Society	592,375
Parks and Recreation Department	30,950
Research and Extension Service	242,205
Veterans' Home	407,252
Total	$119,879,913

SECTION 4. APPROPRIATION – HOUSING FINANCE AGENCY – ADDITIONAL INCOME. In addition to the amount appropriated to the housing finance agency in subdivision 3 of section 1 of this Act, there is appropriated any additional income or unanticipated income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2023 and ending June 30, 2025. The housing finance agency shall notify the office of management and budget and the legislative council of any additional income or unanticipated income that becomes available to the agency resulting in an increase in appropriation authority.

SECTION 5. TRANSFER – ENTITIES WITHIN THE CONTROL OF THE INDUSTRIAL COMMISSION TO INDUSTRIAL COMMISSION FUND. The sum of $1,619,045, or so much of the sum as may be necessary, included in the special funds appropriation line item in subdivision 1 of section 1 of this Act, may be transferred from the entities within the control of the state industrial commission or entities directed to make payments to the industrial commission fund for administrative services rendered by the commission. Transfers shall be made during the biennium beginning July 1, 2023 and ending June 30, 2025, upon order of the commission. Transfers from the student loan trust must be made to the extent permitted by sections 54-17-24 and 54-17-25.

SECTION 6. TRANSFER - BANK OF NORTH DAKOTA - PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of $39,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the partnership in assisting community expansion fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 7. TRANSFER - BANK OF NORTH DAKOTA - AGRICULTURE PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of $5,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the agriculture partnership in assisting community expansion fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 8. TRANSFER - BANK OF NORTH DAKOTA - BIOFUELS PARTNERSHIP IN ASSISTING COMMUNITY EXPANSION. The Bank of North Dakota shall transfer the sum of $1,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the biofuels partnership in assisting community expansion fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 9. TRANSFER - BANK OF NORTH DAKOTA - BEGINNING FARMER REVOLVING LOAN FUND. The Bank of North Dakota shall transfer the sum of $15,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the beginning farmer revolving loan fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 10. TRANSFER - BANK OF NORTH DAKOTA – AGRICULTURAL PRODUCTS UTILIZATION FUND. The Bank of North Dakota shall transfer the sum of $3,000,000, or so much of the sum as may be necessary, from the Bank's current earnings and undivided profits to the agricultural products utilization fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 11. TRANSFER – LEGACY EARNINGS FUND TO HOUSING INCENTIVE FUND. The office of management and budget shall transfer $25,000,000 from the legacy earnings fund to the housing incentive fund during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 12. TRANSFER – LEGACY EARNINGS FUND TO OIL AND GAS RESEARCH FUND. The office of management and budget shall transfer $5,000,000 from the legacy earnings fund to the oil and gas research fund for the purpose of providing iPIPE challenge grants, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 13. TRANSFER – LEGACY EARNINGS FUND TO CLEAN SUSTAINABLE ENERGY FUND. The office of management and budget shall transfer $50,000,000 from the legacy earnings fund to the clean sustainable energy fund for the purpose of providing grants, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 14. TRANSFER – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND TO CLEAN SUSTAINABLE ENERGY FUND. The office of management and budget shall transfer $500,000,000 from the strategic investment and improvements fund to the clean sustainable energy fund for the purpose of providing loans. The initial $250,000,000 transfer will occur on or before June 30, 2023 and the second $250,000,000 transfer will occur during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 15. EXEMPTION - OIL AND GAS TAX REVENUE ALLOCATIONS - NORTH DAKOTA OUTDOOR HERITAGE FUND. Notwithstanding the provisions of section 57-51-15 relating to the allocations to the North Dakota outdoor heritage fund, for the period beginning September 1, 2023, and ending August 31, 2025, the state treasurer shall allocate eight percent of the oil and gas gross production tax revenue available under subsection 1 of section 57-51-15 to the North Dakota outdoor heritage fund, but not in an amount exceeding $7,500,000 per fiscal year.

SECTION 16. EXEMPTION - OIL AND GAS TAX REVENUE ALLOCATIONS - OIL AND GAS RESEARCH FUND. Notwithstanding the provisions of section 57-51.1-07.3 relating to the allocations to the oil and gas research fund, for the period beginning August 1, 2023, and ending July 31, 2025, the state treasurer shall deposit two percent of the oil and gas gross production tax and oil extraction tax revenues, up to $14,500,000, into the oil and gas research fund before depositing oil and gas tax revenues under sections 57- 51.1-07.5 and 57-51.1-07.9.

SECTION 17. EXEMPTION – TRANSFER OF NORTH DAKOTA MILL AND ELEVATOR PROFITS TO GENERAL FUND. Notwithstanding the provisions of section 54-18-19 relating to the transfer of fifty percent of the annual mill and elevator association earnings and undivided profits to the general fund, for the period beginning July 1, 2023, and ending June 30, 2025, the office of management and budget shall not transfer any of the earning and undivided profits to the general fund.

SECTION 18. EXEMPTION –NORTH DAKOTA MILL AND ELEVATOR GAIN-SHARING PROGRAM. Notwithstanding the provisions of section 54-18-20 relating to the

gain-sharing program for the mill and elevator, for the period beginning July 1, 2023, and ending June 30, 2025, a gain-sharing program may be approved by the industrial commission without a transfer of profits to the general fund.

SECTION 19. EXEMPTION – INDUSTRIAL COMMISSION FUND. The amount appropriated to the industrial commission in the special funds appropriation line item in section 1 of chapter 42 of the 2021 Session Laws and transferred pursuant to section 7 of chapter 42 of the 2021 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to the industrial commission for administrative services rendered by the commission during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 20. EXEMPTION – PIPELINE INFRASTRUCTURE GRANT. The amount of $150,000,000 appropriated to the industrial commission for the purpose of pipeline infrastructure grants in section 1 of chapter 550 of the 2021 Special Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 21. EXEMPTION – HYDROGEN DEVELOPMENT GRANT. The amount of $20,000,000 appropriated to the industrial commission for the purpose of hydrogen development grants in section 1 of chapter 550 of the 2021 Special Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 22. EXEMPTION – WATER CONVERSION PROGRAM. The amount of $3,200,000 appropriated to the industrial commission for the purpose of an abandoned oil well conversion to water supply program in section 1 of chapter 550 of the 2021 Special Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 23. EXEMPTION – PLUGGING AND RECLAMATION INITIAL GRANT PROGRAM. The amount of $2,500,000 authorized by the emergency commission and budget section under section 54-16-04.1 to the industrial commission for the purpose of the orphaned well site plugging, remediation, and reclamation program is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 24. EXEMPTION –SURVEY REVIEW – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The amount appropriated from strategic investment and improvement fund to the industrial commission in section 2 of chapter 426 of the 2017 Session Laws is not subject to section 54-44.1-11. Any unexpended funds from this appropriation are available to the industrial commission for expert legal testimony and other related legal costs associated with the survey review during the biennium beginning July 1, 2023, and June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF CORRECTIONS AND REHABILITATION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of corrections and rehabilitation for the purpose of defraying the expenses of the department of corrections and rehabilitation, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Adult services	$258,140,591	$220,872,457	$479,013,048
Youth services	24,584,845	3,257,942	27,842,787
Total all funds	$282,725,436	$224,130,399	$506,855,835
Less estimated income	46,493,909	171,636,746	218,130,655
Total general fund	$236,231,527	$ 52,493,653	$288,725,180
Full-time equivalent	907.79	32.00	939.79

positions

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Equipment	$191,000	$2,019,000
Kitchen equipment	115,000	85,000
Roughrider industries equipment	1,281,988	0
Roughrider storage warehouse	500,000	0
Increased food costs	0	1,119,522
Increased medical costs	0	438,094
Increased hep C treatment costs	0	1,530,809
Increased clothing costs	0	247,520
Increased resident payroll	0	143,053
Increased roughrider supply costs	0	4,083,681
HRCC new facility	0	161,200,000
Transitional facility increases	0	2,759,222
Women’s housing increase	0	3,453,434
Team & resident training	0	100,000
HR timekeeping application	0	100,000
Offender management consultant	0	757,000
New cameras	0	275,000
JRCC maintenance shop	0	1,550,000
Industrial washing machines	0	310,000
IT software	0	2,000,000
Policy management application	0	271,040
General maintenance & extraordinary repairs	0	4,000,000
Zero turn mower	0	17,500
Utility tractor and trailer	0	77,400
Body scanner	0	400,000
Roughrider industries IT projects	0	642,080
DOCSTARS enhancements	0	307,000
Tattoo removal machine	0	75,000
Point of care ultrasound	0	27,000
Handheld radios	0	252,000
SORT Equipment	0	105,860
Total All Funds	$2,087,988	$188,346,215
Less Estimated Income	696,738	171,876,761
Total General Fund	$1,391,250	$ 16,469,454

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of corrections and rehabilitation shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. EXEMPTION – COMMUNITY BEHAVIORAL HEALTH PROGRAM. Section 54-44.1-11 does not apply to $7,000,000 provided for the free through recovery program included in section 1 of chapter 43 of the 2021 Session Laws**.** Any unexpended funds from this appropriation are available to the department of corrections and rehabilitation for the free through recovery program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. DEPARTMENT OF CORRECTIONS AND REHABILITATION OPERATING FUND. Any moneys received from correctional supervision, electronic monitoring, and detention; reimbursements from other agencies; profits received from department of corrections and rehabilitation commissary; miscellaneous revenue, including offender fines, fees, restitution, and medical co-payments; and from the common school trust fund; may be deposited in the department of corrections and rehabilitation operating fund

and expended pursuant to legislative appropriation for the biennium beginning July 1, 2021 and ending June 30, 2023.

SECTION 5. EXEMPTION – DEFERRED MAINTENANCE AND EXTRAORDINARY REPAIRS. Section 54-44.1-11 does not apply to $6,000,000 from the general fund appropriated to the department of corrections and rehabilitation in section 1 of chapter 15 of the 2019 Session Laws, and any unexpended funds from this appropriation may be used for deferred maintenance, capital planning and extraordinary repairs projects by the department of corrections and rehabilitation during the biennium beginning July 1,2023, and ending June 30, 2025.

SECTION 6. EXEMPTION – AMERICAN RESCUE PLAN ACT (ARPA). Section 54-44.1-11 does not apply to any amounts carried over from the American Rescue Plan Act (ARPA) pursuant to subsection 10 of section 1 of chapter 550 of the 2021 special session laws, and any unexpended funds from this appropriation may be used for the purpose of deferred maintenance and extraordinary repair projects during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 7. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – ONE TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $165,057,000 from the strategic investment and improvements fund, of which $2,307,000 is for various IT projects related to critical systems, $161,200,000 is for the construction of a new heart river correctional center, $1,550,000 to construct a new maintenance shop at James river correctional center and to demolish the current facility. This funding is considered a one-time funding item.

GOVERNOR'S RECOMMENDATION FOR JOB SERVICE NORTH DAKOTA

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to job service North Dakota for the purpose of defraying the expenses of job service North Dakota, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$28,994,942	$7,286,943	$36,281,885
Operating Expenses	17,164,373	50,175,782	67,340,155
Capital Assets	20,000	0	20,000
Grants	8,281,051	(226,539)	8,054,512
Reed Act–UI Computer Modernization	10,945,126	(30,126)	10,915,000
Total All Funds	$65,405,492	$57,206,060	$122,611,552
Less Estimated Income	64,995,263	50,186,505	115,181,768
Total General Fund	$410,229	$7,019,555	$7,429,784
Full-time Equivalent Positions	156,61	2.00	158.61

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-sixth legislative assembly for the 2019-21 biennium:

One-Time Funding Description	2021-23	2023-25
Unemployment Insurance Modernization Project	$611,852	$45,000,000
Total All Funds	$611,852	$45,000,000
Total Special Funds	611,852	45,000,000
Total General Fund	$0	$0

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The job service North Dakota shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE COMPUTER MODERNIZATION. The special fund appropriation of

$10,915,000 in section 1 of this Act is from federal Reed Act funds made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the purpose of developing a modernized unemployment insurance computer system, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. APPROPRIATION. All federal funds received by job service North Dakota in excess of those funds appropriated in section 1 of this Act are appropriated for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – ONE TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $45,000,000 from the strategic investment and improvements fund for the unemployment insurance system modernization project. This funding is considered a one-time funding item.

GOVERNOR'S RECOMMENDATION FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from income, to the office of administrative hearings for the purpose of defraying the expenses of the office of administrative hearings, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$1,298,644	$ 139,431	$1,438,075
Operating Expenses	1,582,885	(493)	1,582,392
Total Special Funds	$2,881,529	$138,938	$3,020,467
Full-Time Equivalent Positions	5.00	0.00	5.00

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF COMMERCE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of commerce for the purpose of defraying the expenses of the department of commerce, for the biennium beginning July 1, 2023, and ending June 30, 2025 as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$12,835,431	$4,394,109	$17,229,540
Operating Expenses	16,883,192	33,392,749	50,275,941
Grants	50,666,898	137,453,791	188,120,689
COVID-19 Response	0	2,085,834	2,085,834
Discretionary Funds	2,150,000	0	2,150,000
Partner Programs	1,562,531	0	1,562,531
Entrepreneurship Grants and Vouchers	948,467	0	948,467
Total All Funds	$85,046,519	$177,326,483	$262,373,002
Less Estimated Income	53,544,379	89,554,512	143,098,891
Total General Fund	$31,502,140	$87,771,971	$119,274,111
Full-Time Equivalent Positions	58.80	5.00	63.80

SECTION 2. ONE-TIME FUNDING – EFFECT ON BASE BUDGET – REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25

Unmanned Aircraft System	$1,000,000	$0
Beyond Visual Line of Sight Unmanned Aircraft System	20,000,000	30,000,000
Enhanced Use Lease Grant	7,000,000	7,000,000
Workforce Grants to Tribally Controlled Community Colleges	500,000	0
Workforce Safety Grant	1,500,000	0
Job Development and Economic Growth Grant	1,500,000	0
Tourism Marketing	7,000,000	0
Technical Skills Training Grant	1,000,000	0
Motion Picture Production and Recruitment Grant	100,000	0
Travel Agency and Tour Operator emergency Resiliency Grants	2,000,000	0
Event Center Emergency Resiliency Grants	2,000,000	0
Tourism Transportation Improvement Grants	565,432	0
Discretionary Funds	1,000,000	
COVID-19 Response	56,234,176	
Destination Development Grant Program	0	50,000,000
Volunteer Generation Fund Program	0	878,571
Automation Grant	0	10,000,000
Rural Revitalization and Redevelopment Grant	0	10,000,000
Talent Attraction	0	24,797,060
Rural Renewal Workforce Housing	0	5,500,000
Destination Awareness Marketing	0	5,000,000
Workforce Investment Initiative	0	20,000,000
Community Development Grant	0	800,000
Automation Workforce Transition Training Program	0	5,000,000
Workforce Enhancement Grant	0	2,000,000
Total All Funds	$101,399,608	$170,975,631
Total Special Funds	98,234,176	87,600,000
Total General Fund	$3,165,432	$83,375,631

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The department of commerce shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. EXEMPTION – DISCRETIONARY FUNDS. The amount of $2,150,000 appropriated from the general fund in the discretionary funds line item in section 1 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. EXEMPTION – DISCRETIONARY FUNDS. The amount of $1,000,000 appropriated from the general fund in the discretionary funds line item in section 10 of chapter 15 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. EXEMPTION – BEYOND VISUAL LINE OF SIGHT UNMANNED AIRCRAFT SYSTEM PROGRAM . The amount of $19,000,000 appropriated from the strategic investment and improvements fund for the beyond visual line of sight unmanned aircraft systems program in section 7 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 6. EXEMPTION – ENHANCED USE LEASE GRANT PROGRAM. The amount of $7,000,000 appropriated from the strategic investment and improvements fund for the enhanced use lease program in section 7 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 7. EXEMPTION – NONRESIDENT NURSE EMPLOYMENT RECRUITMENT PROGRAM. The amount of $500,000 appropriated from the general fund for the nonresident

nurse employment recruitment program in section 1 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 8. EXEMPTION - UNMANNED AIRCRAFT SYSTEM PROGRAM. The amount of $3,000,000 appropriated from the general fund for the unmanned aircraft systems operating expense in section 1 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 9. EXEMPTION - BEYOND VISUAL LINE OF SIGHT UNMANNED AIRCRAFT SYSTEM PROGRAM - MATCHING FUND REQUIREMENT. The amount of $1,000,000 appropriated from the general fund for grants to organizations dedicated to expanding workforce opportunities, training, and education related to the beyond visual line of sight unmanned aircraft system industry in section 9 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 10. EXEMPTION – WORKFORCE COMMUNITY SERVICES PROGRAM. The amount of $1,074,888 appropriated to the department of commerce for the purpose of workforce community services program in section 19 of chapter 549 of the 2021 Special Session Session Laws is not subject to section 54- 44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 11. EXEMPTION – COMMUNITY DEVELOPMENT PLANNING GRANT PROGRAM. The amount of $1,000,000 appropriated to the department of commerce for the purpose of a community development planning grant program in section 20 of chapter 549 of the 2021 Special Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 12. EXEMPTION – WORKFORCE INNOVATION NETWORK GRANT PROGRAM. The amount of $100,000 appropriated to the department of commerce for the purpose of workforce innovation network grant program in section 21 of chapter 549 of the 2021 Special Session Laws is not subject to section 54-44.1- 11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 13. EXEMPTION – HOMELESS GRANT PROGRAM. The amount of $1,330,212 appropriated from the general fund to the department of commerce for the purpose of homeless grants in section 1 of chapter 46 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 14. EXEMPTION – AUTONOMOUS AGRICULTURE MATCHING GRANTS. The amount of $10,000,000 appropriated to the department of commerce for the purpose of autonomous agriculture matching grants in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1- 11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 15. EXEMPTION – WORKFORCE DEVELOPMENT INCENTIVE GRANT PROGRAM. The amount of $15,000,000 appropriated to the department of commerce for the purpose of adding or expanding a local workforce development incentive grant program in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 16. EXEMPTION – TECHNICAL SKILLS TRAINING GRANT PROGRAM. The amount of $5,000,000 appropriated to the department of commerce for the purpose of adding or expanding technical skills training grant program and a workforce innovation grant program in section 1 of chapter 550 of the 2021 Special Session Session Laws is not subject

to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 17. EXEMPTION – AMERICORPS PROGRAM. The amount of $1,200,000 authorized by the emergency commission and budget section under section 54-16-04.1 to the department of commerce for the purpose of funding AmeriCorps programs in communities statewide is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 18. EXEMPTION – PARKS AND RECREATION GRANT. The amount of $1,550,000 authorized by the emergency commission and budget section under section 54-16-04.1 to the department of commerce for the purpose of projects that support travel, tourism, and outdoor sectors with marketing and technical support is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 19. EXEMPTION – ENERGY CONSERVATION PROGRAM. The amount of $14,222,975 authorized by the emergency commission and budget section under section 54-16-04.1 to the department of commerce for the purpose of developing energy conservation policies and programs related to prudent and efficient use of energy is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 20. EXEMPTION – HEATING AND COOLING GRANT. The amount of $1,306,112 authorized by the emergency commission and budget section under section 54-16-04.1 to the department of commerce for the purpose of providing grants to Community Action Agencies to support furnace repair and cooling contracts is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 21. EXEMPTION – AGRICULTURE RURAL PLACEMAKING CHALLENGE. The amount of $250,000 authorized by the emergency commission and budget section under section 54-16-04.1 to the department of commerce for the purpose of providing support, assistance and training to foster placemaking activities in rural communities is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 22. EXEMPTION – STATE SMALL BUSINESS CREDIT INITIATIVE. The amount of $56,234,176 appropriated to the department of commerce for the purpose of state small business credit initiative in section 2 of chapter 28 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 23. EXEMPTION – CARES ACT FUNDING. The amount of $11,393,078 appropriated to the department of commerce for the purpose of CARES Act funding in section 1 of chapter 27 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 24. EXEMPTION – CORONAVIRUS RELIEF FUNDING. The amount of $82,179,000 appropriated to the department of commerce for the purpose of defraying the expense related to the COVID-19 pandemic in section 1 of chapter 28 of the 2021 Session Laws is not subject to section 54-44.1-11 and any unexpended funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 25. TRANSFER - INTERNSHIP FUND. The office of management and budget shall transfer $1,000,000 of the amount appropriated in the operating expenses line item in section 1 of this Act to the internship fund for the purpose of administering the operation intern program, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 26. TRANSFER – LEGACY EARNINGS FUND TO INNOVATION LOAN FUND TO SUPPORT TECHNOLOGY ADVANCEMENT. The office of management and

budget shall transfer $20,000,000 from the legacy earnings fund to the innovation loan fund to support technology advancement for the purpose of providing innovation technology loans, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 27. TRANSFER – LEGACY EARNINGS FUND TO NORTH DAKOTA DEVELOPMENT FUND. The office of management and budget shall transfer $30,000,000 from the legacy earnings fund to the North Dakota development fund for the purpose as defined in section 10-30.5, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 28. ESTIMATED INCOME – LEGACY EARNINGS FUND - ONE-TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $37,000,000 from the legacy earnings fund, of which $30,000,000 is for beyond visual line of sight unmanned aircraft system grants and $7,000,000 is for enhanced use lease grants. This funding is considered a one-time funding item.

SECTION 29. ESTIMATED INCOME – LEGACY EARNINGS FUND - ONE-TIME FUNDING. The estimated income line item in the grants line of section 1 of this Act includes the sum of $50,000,000 from the legacy earnings fund, of which is for destination development grant program. This funding is considered a one- time funding item.

SECTION 30. APPROPRIATION - In addition to the amounts appropriated to the department of commerce in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 31. ENTREPRENEURSHIP GRANTS PROGRAM. Section 1 of this Act includes the sum of $948,467, of which $740,956 is from the general fund and $207,511 from special funds, for an entrepreneurship grants program to be administered by the department of commerce, for the biennium beginning July 1, 2023 and ending June 30, 2025. The department shall establish guidelines to award an organization that provides business development assistance to entrepreneurs in North Dakota for the purposes of benefitting the entrepreneurial ecosystem in North Dakota. The amount appropriated for entrepreneurship grants in section 1 of this Act is not subject to section 54-44.1-11 and any unexpended funds from this line item are available during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 32. AMENDMENT. Section 1 of chapter 550 of the 2021 Special Session Law is amended and reenacted as follows:

SECTION 33. APPROPRIATION - TRANSFER - FEDERAL STATE FISCAL RECOVERY FUND - ONE-TIME FUNDING - REPORT - EXEMPTION.35. There is appropriated from federal funds derived from the state fiscal recovery fund, not otherwise appropriated, the sum of $5,000,000, which the office of management and budget shall transfer to the North Dakota development fund for purposes of a grant program under chapter 10-30.5 during the period beginning with the effective date of this Act, and ending June 30, 2023.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF CAREER AND TECHNICAL EDUCATION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state board for career and technical education for the purpose of defraying the expenses of the state board for career and technical education, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$4,643,906	$884,031	$5,527,937
Operating Expenses	2,198,453	679,897	2,878,350
Grants	9,507,349	2,000,000	11,507,349

Grants-Secondary	26,837,780	20,000,000	46,837,780
Grants-Stem	100,000	0	100,000
Adult Farm Management	1,706,138	0	1,706,138
Workforce Training	2,000,000	0	2,000,000
Marketplace for Kids	300,000	0	300,000
Center for Distance Ed	9,461,254	2,238,977	11,700,231
Total All Funds	$56,754,880	$25,802,905	$82,557,785
Less Estimated Income	15,019,817	4,030,197	19,050,014
Total General Fund	$41,735,063	$21,772,708	$63,507,771
Full-Time Equivalent Positions	50.30	3.00	53.30

SECTION 2. BANK OF NORTH DAKOTA – LINE OF CREDIT. The Bank of North Dakota shall extend a line of credit to the department of career and technical education to provide funding to entities approved by the state board for career and technical education to receive grants for the purposes of constructing career academies. The line of credit may not exceed $108,276,228, and the interest rate associated with the line of credit must be the prevailing interest rate charged to North Dakota governmental entities. The department of career and technical education shall repay the line of credit from federal coronavirus capital projects funding. If moneys available on June 30, 2025, are not sufficient to repay the line of credit, the department of career and technical education shall request from the sixty-ninth legislative assembly a deficiency appropriation to repay the line of credit.

SECTION 3. TRANSFERS. Notwithstanding section 54-16-04, the director of the office of management and budget shall make transfers of funds between line items in section 1 of this act for the department of career and technical education as may be requested by the state director as determined necessary for activities that are proper and consistent with the provisions of this Act.

SECTION 4. EXEMPTION – CORONAVIRUS CAPITAL PROJECTS FUND – FEDERAL STATE FISCAL RECOVERY FUND. The amount appropriated to career and technical education from federal funds for the purpose of a statewide area career center initiative grant program in section 1 of chapter 548 of the 2021 Session Laws, is not subject to the provisions of section 54-44.1-11. Any unexpended funds from this appropriation are available to career and technical education during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. EMERGENCY. Section 2 of this Act is declared to be an emergency measure.

GOVERNOR'S RECOMMENDATION FOR THE NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm for the purpose of defraying the expenses of the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

Subdivision 1.

NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	Base Level	Adjustments or Enhancements	Appropriation
Extension Service	$56,530,224	$6,342,158	$62,872,382
Soil Conservation Committee	1,211,520	0	1,211,520
Total All Funds	$57,741,744	$6,342,158	$64,083,902
Less Estimated Income	28,303,921	2,445,420	30,749,341

Total General Fund	$29,437,823	$3,896,738	$33,334,561
Full-Time Equivalent Positions	241.77	8.93	250.70

Subdivision 2.

NORTHERN CROPS INSTITUTE

	Base Level	Adjustments or Enhancements	Appropriation
Northern Crops Institute	$3,909,760	$5,760,258	$9,670,018
Total All Funds	$3,909,760	$5,760,258	$9,670,018
Less Estimated Income	1,922,618	5,578,507	7,501,125
Total General Fund	$1,987,142	$181,751	$2,168,893
Full-Time Equivalent Positions	13.55	4.60	18.15

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

	Base Level	Adjustments or Enhancements	Appropriation
Upper Great Plains Transportation Inst	$23,527,957	$1,501,477	$25,029,434
Total All Funds	$23,527,957	$1,501,477	$25,029,434
Less Estimated Income	19,042,350	763,773	19,806,123
Total General Fund	$ 4,485,607	$737,704	$ 5,223,311
Full-Time Equivalent Positions	43.88	0.00	43.88

Subdivision 4.

MAIN RESEARCH CENTER

	Base Level	Adjustments or Enhancements	Appropriation
Main Research Center	$111,676,188	$12,230,687	$123,906,875
Total All Funds	$111,676,188	$12,230,687	$123,906,875
Less Estimated Income	57,087,956	5,139,753	62,227,709
Total General Fund	$54,588,232	$7,090,934	$61,679,166
Full-Time Equivalent Positions	334.56	22.91	357.47

Subdivision 5.

RESEARCH CENTERS

	Base Level	Adjustments or Enhancements	Appropriation
Dickinson Research Center	$7,078,838	$253,676	$7,332,514
Central Grasslands Research Center	3,553,320	143,955	3,697,275
Hettinger Research Center	5,174,885	276,157	5,451,042
Langdon Research Center	3,091,310	171,639	3,262,949
North Central Research Center	5,203,251	226,560	5,429,811
Williston Research Center	5,362,734	295,863	5,658,597
Carrington Research Center	9,827,963	549,185	10,377,148
Total All Funds	$39,292,301	$1,917,035	$41,209,336
Less Estimated Income	20,722,818	547,859	21,270,677
Total General Fund	$18,569,483	$1,369,176	$19,938,659
Full-Time Equivalent Positions	108.21	1.60	109.81

Subdivision 6.

AGRONOMY SEED FARM

	Base Level	Adjustments or Enhancements	Appropriation
Agronomy Seed Farm	$1,579,655	$58,421	$1,638,076
Total Special Funds	$1,579,655	$58,421	$1,638,076
Full-Time Equivalent Positions	3.00	0.00	3.00

Subdivision 7.

BILL TOTAL

	Base Level	Adjustments or Enhancements	Appropriation
Grand Total General Fund	$109,068,287	$13,276,303	$122,344,590
Grand Total Other Funds	128,659,318	14,533,733	143,193,051
Grand Total All Funds	$237,727,605	$27,810,036	$265,537,641

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Deferred Maintenance	$500,000	$720,000
Carrington Research Extension Center Capital Projects	1,221,000	0
Central Grasslands Research Extension Center Capital Projects	2,488,000	0
Hettinger Research Extension Center Capital Projects	3,720,000	0
Langdon Research Extension Center Capital Projects	473,000	0
Dickinson Research Extension Center Capital Projects	2,200,000	0
Remote Sensing of Infrastructure	2,225,000	0
Agricultural Experiment Station Equipment Storage Sheds	0	1,900,000
Northern Crops Institute Feed Center	0	3,900,000
Transportation Data Intelligence Center	0	432,600
Total All Funds	$12,827,000	$6,952,600
Total Other Funds	12,327,000	6,520,000
Total General Fund	$ 500,000	$432,600

SECTION 3. ADDITIONAL INCOME - APPROPRIATION. In addition to the amount included in the grand total special funds appropriation line item in section 1 of this Act, any other income, including funds from federal acts, private grants, gifts, and donations, or from other sources received by the North Dakota state university extension service, the northern crops institute, the upper great plains transportation institute, the main research center, branch research centers, and agronomy seed farm, except as otherwise provided by law, is appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. DICKINSON RESEARCH EXTENSION CENTER - MINERAL RIGHTS INCOME. The Dickinson research extension center may spend up to $755,000 of revenues received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of $755,000 may be spent

only for one-time expenditures for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 5. WILLISTON RESEARCH EXTENSION CENTER - MINERAL RIGHTS INCOME - REPORT. The Williston research extension center shall report to the sixty-ninth legislative assembly on amounts received and spent from mineral royalties, leases, or easements in the biennium beginning July 1, 2021, and ending June 30, 2023 and the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 6. EXEMPTION - TRANSFER AUTHORITY. Upon approval of the state board of agricultural research and education and appropriate branch research center directors, the director of the main research center may transfer appropriation authority within subdivisions 1, 2, 4, and 5 of section 1 of this Act. Any amounts transferred must be reported to the director of the office of management and budget.

SECTION 7. EXEMPTION - FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. The state board of higher education may adjust or increase full-time equivalent positions as needed for the entities in section 1 of this Act, subject to availability of funds. The board shall report any adjustments to the office of management and budget pursuant to this section.

SECTION 8. EXEMPTION - UNEXPENDED GENERAL FUND - EXCESS INCOME. Any unexpended general fund appropriation authority available to and any excess income received by entities listed in section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or revenues are available and may be expended by those entities, during the biennium beginning July 1, 2025 and ending June 30, 2027.

SECTION 9. EXEMPTION. The $775,000 of other funds appropriated for the Carrington research extension center capital projects, the $525,000 of other funds appropriated for the central grasslands research extension center capital projects, and the $473,000 of other funds appropriated for the Langdon research extension center capital projects subdivision 4 of section 1 of chapter 48 of the 2021 Sessions Laws, are not subject to the provisions of section 54-44.1-11, and any unexpended funds from these appropriations or related revenues are available and may be expended during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 10. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – NORTHERN CROPS INSTITUTE - MAIN RESEARCH CENTER. The estimated income line in subdivision 2 of section 1 of this Act includes the sum of $3,900,000 from the strategic investment and improvements fund for the northern crops institute feed center. The estimated income line in subdivision 4 of section 1 of this Act includes the sum of $2,620,000 from the strategic investment and improvements fund for agricultural experiment station equipment storage sheds.

SECTION 11. EXEMPTION – FEDERAL STATE FISCAL RECOVERY FUND. The $446,000 appropriated from federal funds derived from the state fiscal recovery fund for one-time projects at the Carrington research center in section 6 of chapter 550 of the 2021 Sessions Laws, the $1,963,000 appropriated from federal funds derived from the state fiscal recovery fund for one-time projects at the central grasslands research center in section 6 of chapter 550 of the 2021 Sessions Laws, the $2,200,000 appropriated from federal funds derived from the state fiscal recovery fund for one-time projects at the Dickinson research center in section 6 of chapter 550 of the 2021 Sessions Laws, and the $3,420,000 appropriated from federal funds derived from the state fiscal recovery fund for one-time projects at the Hettinger research center in section 6 of chapter 550 of the 2021 Sessions Laws, is not subject to section 54-44.1-11, and any unspent funds from these programs are available for the programs during the biennium beginning July 1, 2023 and ending June 30, 2025.

GOVERNOR'S RECOMMENDATION FOR THE INFORMATION TECHNOLOGY DEPARTMENT

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds

and other income, to the information technology department for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$101,734,629	$18,465,689	$120,200,318
Operating expenses	114,588,112	66,994,121	181,582,233
Capital assets	3,443,909	466,662	3,910,571
ARPA broadband	0	45,000,000	45,000,000
IIJA Broadband BEAD program	0	148,250,000	148,250,000
Statewide longitudinal data system	4,486,278	4,229,103	8,715,381
Edutech	9,691,939	2,092,886	11,784,825
K-12 wide area network	4,679,718	2,528,460	7,208,178
Geographic information system	1,101,806	128,790	1,230,596
Health information technology office	8,725,871	93,744	8,819,615
Statewide interoperability radio network	14,193,796	24,244,380	38,438,176
Total all funds	$262,646,058	$312,493,835	$575,139,893
Less estimated income	233,670,105	279,999,967	513,670,072
Total general fund	$28,975,953	$32,493,868	$61,469,821
Full-Time equivalent positions	479.00	41.00	520.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Cybersecurity	$6,500,000	$0
Health information technology office	6,000,000	0
Enterprise digitization	0	25,200,000
Universal vulnerability management	0	7,132,500
Governance risk & compliance	0	11,350,000
Customer relationship management	0	8,700,000
Operational inflationary increases	0	8,525,000
SLDS enhancement	0	1,075,000
Building security & fiber replacement	0	2,499,467
SIRN project BND profits	0	20,000,000
ARPA broadband capital projects	0	45,000,000
IIJA broadband BEAD program	0	148,250,000
Total All Funds	$12,500,000	$277,731,967
Less Estimated Income	12,500,000	265,324,467
Total General Fund	$0	$12,407,500

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The information technology department shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. EXEMPTION – LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the director of the office of management and budget shall make transfers of funds between line items in section 1 of this Act for the information technology department as may be requested by the chief information officer as determined necessary for the development and implementation of information technology projects.

SECTION 4. APPROPRIATION. In addition to the amounts appropriated to the information technology department in section 1 of this Act, there is appropriated any additional income from federal or other funds which may become available to the agency for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. ESTIMATED INCOME – TRANSFER – BANK OF NORTH DAKOTA PROFITS-STATEWIDE INTEROPERABLE RADIO NETWORK FUND. The estimated income line item in section 1 of this Act includes the sum of $20,000,000 which the Bank of North Dakota shall transfer from the Bank's current earnings and undivided profits to the statewide interoperable radio network fund for defraying the expenses of the statewide interoperable radio network project for the biennium beginning July 1, 2023, and ending June 30, 2025. This is funding is considered a one-time funding item.

SECTION 6. EXEMPTION – AMERICAN RESCUE PLAN ACT(ARPA). Section 54-44.1-11 does not apply to any amounts carried over from the American Rescue Plan Act (ARPA) pursuant to subsection 23 of section 1 of chapter 550 of the 2021 special session laws, and any unexpended funds from this appropriation may be used for the purpose of a grant to the North Dakota stockmen's association for conversion of a paper-based brand system to an electronic system during the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 7. ESTIMATED INCOME – STRATEGIC INVESTMENT AND IMPROVEMENTS FUND – ONE TIME FUNDING. The estimated income line item in section 1 of this Act includes the sum of $34,351,650 from the strategic investment and improvements fund, of which $24,250,000 is for the enterprise digitization initiative, $8,700,000 is for the customer relationship management initiative, and $1,401,650 is for the building security and fiber replacement project. This funding is considered a one-time funding item.

GOVERNOR'S RECOMMENDATION FOR THE COMMISSION ON LEGAL COUNSEL FOR INDIGENTS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the commission on legal counsel for indigents for the purpose of defraying the expenses of the commission on legal counsel for indigents, for the biennium beginning July 1, 20213 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Commission on Legal Counsel	$21,289,213	$1,960,109	$23,249,322
Total All Funds	$21,289,213	$1,960,109	$23,249,322
Less Estimated Income	1,994,850	23,506	2,018,356
Total General Fund	$19,294,363	$1,936,603	$21,230,966
Full-time Equivalent Positions	40.00	3.00	43.00

SECTION 2. AMENDMENT. Subsection 4 of section 29-07-01.1 of the North Dakota Century Code is amended and reenacted as follows:

4. The indigent defense administration fund is a special fund in the state treasury. The state treasurer shall deposit in the fund all application fees collected under subsection 1 and any unspent general fund appropriation pursuant to section 54-44.1-11. All money in the indigent defense administration fund are appropriated on a continuing basis to the commission on legal counsel for indigents to be used in the administration of the indigent defense system. If the balance of the fund on July 31 of any odd numbered year is over $3,000,000, the excess amount is to be transferred to the general fund.

SECTION 3. AMENDMENT. Section 54-44.1-11 of the North Dakota Century Code is amended and reenacted as follows:

54-44.1-11. Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective through July 31, ~~2023~~2025)

Except as otherwise provided by law, the office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society

and legal counsel for indigent defense are not subject to this section and the state historical society and the legal counsel for indigent defense shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. Unexpended appropriations for the North Dakota university system are not subject to this section and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.

2. Major repair or improvement projects.

3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.

4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.

5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.

6. Authorized ongoing information technology projects.

Office of management and budget to cancel unexpended appropriations - When they may continue. (Effective after July 31, ~~2023~~2025) The office of management and budget, thirty days after the close of each biennial period, shall cancel all unexpended appropriations or balances of appropriations after the expiration of the biennial period during which they became available under the law. Unexpended appropriations for the state historical society and legal counsel for indigent defense are not subject to this section and the state historical society and the legal counsel for indigent defense shall report on the amounts and uses of funds carried over from one biennium to the appropriations committees of the next subsequent legislative assembly. The chairmen of the appropriations committees of the senate and house of representatives of the legislative assembly with the office of the budget may continue appropriations or balances in force for not more than two years after the expiration of the biennial period during which they became available upon recommendation of the director of the budget for:

1. New construction projects.

2. Major repair or improvement projects.

3. Purchases of new equipment costing more than ten thousand dollars per unit if it was ordered during the first twelve months of the biennium in which the funds were appropriated.

4. The purchase of land by the state on a "contract for deed" purchase if the total purchase price is within the authorized appropriation.

5. Purchases by the department of transportation of roadway maintenance equipment costing more than ten thousand dollars per unit if the equipment was ordered during the first twenty-one months of the biennium in which the funds were appropriated.

6. Authorized ongoing information technology projects.

GOVERNOR'S RECOMMENDATION FOR THE NORTH DAKOTA RACING COMMISSION

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from other income, to the North Dakota racing commission for the purpose of defraying the expenses of the North Dakota racing commission, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Racing Commission	$554,495	$87,143	$641,638
Total All Funds	$554,495	$87,143	$641,638
Less Estimated Income	166,601	5,795	172,396
Total General Fund	$387,894	$81,348	$469,242
Full-time Equivalent Positions	2.00	0.00	2.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Internships	$20,000	$0
Total General Fund	$20,000	$0

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF ENVIRONMENTAL QUALITY

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state department of environmental quality for the purpose of defraying the expenses of the state department of environmental quality, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and Wages	$32,551,817	$5,574,967	$38,126,784
Operating Expenses	10,771,898	5,436,128	16,208,026
Capital Assets	1,247,172	(78,672)	1,168,500
Grants	15,060,118	21,778,000	36,838,118
Total All Funds	$59,631,005	$32,710,423	$92,341,428
Less Estimated Income	46,969,930	30,683,896	77,653,826
Total General Fund	$12,661,075	$ 2,026,527	$14,687,602
Full-Time Equivalent Positions	166.00	7.00	173.0

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty- seventh legislative assembly for the 2021-23 biennium and 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2019-21	2021-23
Laboratory Information System	$1,000,000	$ 0
Lead and Copper Safe Drinking Water	0	502,350
Environmental Data Systems Upgrade	0	1,365,444
Chemistry Lab Inflation	0	116,800
Total All Funds	$1,000,000	$1,984,594
Less Estimated Income	0	1,796,794
Total General Fund	$1,000,000	$ 187,800

SECTION 3. ENVIRONMENT AND RANGELAND PROTECTION FUND. The estimated income line item included in section 1 of this Act includes $250,000, or so

much of the sum as may be necessary, to be made available to the state department of environmental quality from the environment and rangeland protection fund, for the biennium beginning July 1, 2023 and ending June 30, 2025. This amount includes $50,000 for a grant to the North Dakota stockmen's association environmental services program.

SECTION 4. ESTIMATED INCOME – PETROLEUM TANK RELEASE COMPENSATION FUND. The estimated income line item in section 1 of this Act includes the sum of up to $748,169 from the petroleum tank release compensation fund for expenses related to the petroleum tank release program.

SECTION 5. AMENDMENT. Section 23.1-10-02 of the North Dakota Century Code is amended and reenacted as follows:

23.1-10-02. Environmental quality restoration fund - Continuing appropriation.

There is established an environmental quality restoration fund into which the funds recovered in this chapter may be deposited. The fund is to be administered by the department of environmental quality and may be used by the department for costs of environmental assessment, removal, corrective action, or monitoring as determined on a case-by-case basis. All moneys placed in the fund under this section and section 23.1-10-05 are appropriated to the department on a continuing basis. If, on the first day of July in any year, the amount of uncommitted or unrestricted money in the environmental quality restoration fund is more than five million dollars, the amount in excess of five million dollars must be transferred to the general fund.

SECTION 6. AMENDMENT. Subsection 1 of section 23.1-10-05 of the North Dakota Century Code is amended and reenacted as follows:

1. ~~If the balance of the fund is less than five million dollars, moneys~~Moneys recovered by the department in an action or administrative proceeding based on violation of the state's environmental statutes, including actions for administrative expense recoveries, civil penalties, compensatory damages; and money paid pursuant to any agreement, stipulation, or settlement. This section does not limit the department's ability to agree to a supplemental environmental project as part of a settlement.

GOVERNOR'S RECOMMENDATION FOR THE DEPARTMENT OF VETERANS' AFFAIRS

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of veterans' affairs for the purpose of defraying the expenses of the department of veterans' affairs, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Veterans' Affairs	$1,501,950	$403,053	$1,905,003
Transport Fans	18,800	18,800	37,600
Service Dogs	50,000	0	50,000
State Approving Agency	292,024	24,026	316,050
Grants – Transportation Program	1,220,000	(93,915)	1,126,085
Veteran's Home Cemetery	0	291,500	291,500
Total All Funds	$3,082,774	$643,464	$3,726,238
Less Estimated Income	1,512,150	221,485	1,733,635
Total General Fund	$1,570,624	$421,979	$1,992,603
Full-time Equivalent Positions	8.00	1.00	9.00

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2021-23	2023-25
Veterans' home cemetery	$291,500	$291,500
Fisher house	500,000	0
Veterans' medical transportation	147,000	0
Transport vans	0	18,800
Veterans' affairs administration	0	97,066
Total All Funds	$938,500	$407,366
Less Estimated Income	938,500	291,500
Total General Fund	$0	$115,866

SECTION 3. EXEMPTION - POSTTRAUMATIC STRESS DISORDER SERVICE DOG PROGRAM. The $50,000 appropriated from the general fund for the posttraumatic stress disorder service dogs program in section 1 of chapter 53 of the 2021 Sessions Laws, is not subject to section 54-44.1-11, and any unspent funds from this program are available for the program during the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 4. EXEMPTION – FEDERAL STATE FISCAL RECOVERY FUND. The $500,000 appropriated from federal funds derived from the state fiscal recovery fund for a grant to assist in the construction of the Fisher house at the Fargo veterans' affairs medical center in section 32 of chapter 550 of the 2021 Sessions Laws, and the $147,000 appropriated from federal funds derived from the state fiscal recovery fund for the purpose of improving and expanding veterans' medical transportation in section 33 of chapter 550 of the 2021 Session Laws, is not subject to section 54-44.1-11, and any unspent funds from these programs are available for the programs during the biennium beginning July 1, 2023 and ending June 30, 2025.

FIRST READING OF SENATE BILLS

Appropriations Committee introduced:
SB 2001: A BILL for an Act to provide an appropriation for defraying the expenses of the office of the governor; and to provide for a report.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2002: A BILL for an Act to provide an appropriation for defraying the expenses of the office of the secretary of state and public printing.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2003: A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2004: A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2005: A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2006: A BILL for an Act to provide an appropriation for defraying the expenses of the office of the tax commissioner and for payment of state reimbursement under the homestead tax credit and disabled veterans' tax credit; to provide an exemption; and to provide for a transfer.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2007: A BILL for an Act to provide an appropriation for defraying the expenses of the department of labor and human rights.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2008: A BILL for an Act to provide an appropriation for defraying the expenses of the public service commission; and to provide for a transfer.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2009: A BILL for an Act to provide an appropriation for defraying the expenses of the agriculture commissioner; and to provide for a transfer.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2010: A BILL for an Act to provide an appropriation for defraying the expenses of the insurance commissioner; and to provide an appropriation for the distribution of funds from the insurance tax distribution fund.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2011: A BILL for an Act to provide an appropriation for defraying the expenses of the securities department.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2012: A BILL for an Act to provide an appropriation for defraying the expenses of various divisions of the department of health and human services; to provide an exemption; and to provide for a report.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2013: A BILL for an Act to provide an appropriation for defraying the expenses of the department of public instruction, the state library, the school for the deaf, and North Dakota vision services - school for the blind; and to provide an exemption.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2014: A BILL for an Act to provide an appropriation for defraying the expenses of the protection and advocacy project.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2015: A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions under the supervision of the director of the office of management and budget; and to provide an exemption.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2016: A BILL for an Act to provide an appropriation for defraying the expenses of the office of the adjutant general; and to provide an exemption.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2017: A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish department.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2018: A BILL for an Act to provide an appropriation for defraying the expenses of the state historical society.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2019: A BILL for an Act to provide an appropriation for defraying the expenses of the parks and recreation department.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:

SB 2020: A BILL for an Act to provide an appropriation for defraying the expenses of the department of water resources.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2021: A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and insurance.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2022: A BILL for an Act to provide an appropriation for defraying the expenses of the retirement and investment office.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2023: A BILL for an Act to provide an appropriation for defraying the expenses of the public employees retirement system.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2024: A BILL for an Act to provide an appropriation for defraying the expenses of the ethics commission.
Was read the first time and referred to the **Appropriations Committee**.

Appropriations Committee introduced:
SB 2025: A BILL for an Act to provide an appropriation for defraying the expenses of various state departments and institutions; and to declare an emergency.
Was read the first time and referred to the **Appropriations Committee**.

Legislative Management introduced:
(Acute Psychiatric Treatment Committee)
SB 2026: A BILL for an Act to provide a contingent appropriation to the department of health and human services relating to the demolition of state hospital buildings; and to declare an emergency.
Was read the first time and referred to the **Human Services Committee**.

Legislative Management introduced:
(Agriculture and Natural Resources Committee)
SB 2027: A BILL for an Act to repeal section 4.1-01-11 of the North Dakota Century Code, relating to the advisory committee on sustainable agriculture.
Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Legislative Management introduced:
(Education Policy Committee)
SB 2028: A BILL for an Act to create and enact section 15.1-21-17.1 of the North Dakota Century Code, relating to interim assessment of students.
Was read the first time and referred to the **Education Committee**.

Legislative Management introduced:
(Government Finance Committee)
SB 2029: A BILL for an Act to amend and reenact sections 54-16-04.1 and 54-16-04.2 of the North Dakota Century Code, relating to emergency commission and budget section approval to accept and disburse federal funds and state special funds.
Was read the first time and referred to the **State and Local Government Committee**.

Legislative Management introduced:
(Health Care Committee)
SB 2030: A BILL for an Act to amend and reenact section 50-24.6-09 of the North Dakota Century Code, relating to value-based purchasing for medical assistance; to provide for a department of health and human services study of value-based purchasing for pharmaceuticals as a feasible option for the state; and to provide for a legislative management report.
Was read the first time and referred to the **Human Services Committee**.

Legislative Management introduced:

(Health Care Committee)
SB 2031: A BILL for an Act to create and enact chapter 19-25 of the North Dakota Century Code, relating to a prescription drug reference rate pilot program; to provide for a legislative management report; to provide a penalty; and to provide an expiration date.
Was read the first time and referred to the **Human Services Committee**.

Legislative Management introduced:
(Higher Education Committee)
SB 2032: A BILL for an Act to provide an appropriation to the department of public instruction for the paraprofessional-to-teacher program.
Was read the first time and referred to the **Workforce Development Committee**.

Legislative Management introduced:
(Higher Education Committee)
SB 2033: A BILL for an Act to create and enact a new section to chapter 15.1-02 of the North Dakota Century Code, relating to teacher shortage loan forgiveness; to amend and reenact section 15.1-02-04 of the North Dakota Century Code, relating to the duties of the superintendent of public instruction; and to provide an appropriation.
Was read the first time and referred to the **Workforce Development Committee**.

Legislative Management introduced:
(Human Services Committee)
SB 2034: A BILL for an Act to amend and reenact section 50-06-43.1 of the North Dakota Century Code, relating to the children's cabinet.
Was read the first time and referred to the **Human Services Committee**.

Legislative Management introduced:
(Human Services Committee)
SB 2035: A BILL for an Act to provide appropriations to the office of management and budget and the department of health and human services for guardianship services.
Was read the first time and referred to the **Human Services Committee**.

Legislative Management introduced:
(Water Drainage Committee)
SB 2036: A BILL for an Act to create and enact thirteen new sections to chapter 61-16.1 of the North Dakota Century Code, relating to water resource boards; to amend and reenact sections 61-01-06, 61-01-23, 61-05-02.1, 61-16.1-02, 61-16.1-09, 61-16.1-09.1, 61-16.1-15, 61-16.1-17, 61-16.1-18, 61-16.1-19, 61-16.1-20, 61-16.1-21, 61-16.1-22, 61-16.1-23, 61-16.1-24, 61-16.1-26, 61-16.1-27, 61-16.1-28, 61-16.1-42, 61-16.1-43, 61-16.1-51, and 61-16.1-54, subdivision g of subsection 4 of section 61-32-03.1, and subsection 3 of section 61-32-03.2 of the North Dakota Century Code, relating to water resource boards and procedures for assessment projects undertaken by water resource boards; and to repeal section 61-16.1-01 and chapter 61-21 of the North Dakota Century Code, relating to water resource districts, water resource boards, assessment procedures and requirements, and drains.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Legislative Management introduced:
(Water Drainage Committee)
SB 2037: A BILL for an Act to create and enact a new section to chapter 61-16.1 of the North Dakota Century Code, relating to calculations of costs and benefits for assessment projects; to amend and reenact sections 61-16.1-02, 61-16.1-09.1, 61-16.1-12.1, 61-16.1-15, 61-16.1-17, 61-16.1-18, 61-16.1-19, 61-16.1-20, 61-16.1-21, 61-16.1-22, and 61-16.1-23 of the North Dakota Century Code, relating to costs, benefits, and special assessments for water projects; to repeal section 61-16.1-01 of the North Dakota Century Code, relating to legislative intent; and to provide a penalty.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Legislative Management introduced:
(Workers' Compensation Review Committee)
SB 2038: A BILL for an Act to repeal section 65-02-30 of the North Dakota Century Code, relating to the quadrennial performance evaluation of workforce safety and

insurance.
Was read the first time and referred to the **Industry and Business Committee**.

Legislative Management introduced:
(Workers' Compensation Review Committee)
SB 2039: A BILL for an Act to amend and reenact sections 54-57-09 and 65-05.1-06.3 of the North Dakota Century Code, relating to the office of administrative hearings case tracking report to the legislative management and workforce safety and insurance pilot programs status report to the legislative management; and to repeal sections 65-01-19 and 65-03-05 of the North Dakota Century Code, relating to workforce safety and insurance pilot programs and safety grant programs reports to the legislative management.
Was read the first time and referred to the **Industry and Business Committee**.

Legislative Management introduced:
(Workers' Compensation Review Committee)
SB 2040: A BILL for an Act to amend and reenact section 65-02-30 of the North Dakota Century Code, relating to quadrennial performance evaluation of workforce safety and insurance; and to repeal section 54-35-22 of the North Dakota Century Code, relating to the workers' compensation review committee.
Was read the first time and referred to the **Industry and Business Committee**.

Judiciary Committee introduced:
(At the request of the Commission on Uniform State Laws)
SB 2041: A BILL for an Act to create and enact chapter 32-49 of the North Dakota Century Code, relating to the Uniform Civil Remedies for Unauthorized Disclosure of Intimate Images Act; and to repeal section 32-03-58 of the North Dakota Century Code, relating to the distribution of intimate images without or against consent.
Was read the first time and referred to the **Judiciary Committee**.

State and Local Government Committee introduced:
(At the request of the Office of Management and Budget)
SB 2042: A BILL for an Act to create and enact sections 54-44.4-05.1 and 54-44.4-09.1 of the North Dakota Century Code, relating to resolution of identical bids or proposals in procurement and secretary of state registration; and to amend and reenact sections 44-08-01, 44-08-02, 54-44.4-02, 54-44.4-05, 54-44.4-09, 54-44.4-13, and subsection 2 of section 54-44.4-14 of the North Dakota Century Code, relating to reciprocal preference requirements in procurement, resident North Dakota bidder, seller, vendor, offeror, or contractor, exemptions from procurement, procurement solicitation methods, bidder registration requirements, approved vendors, and public notices.
Was read the first time and referred to the **State and Local Government Committee**.

Judiciary Committee introduced:
(At the request of the Attorney General)
SB 2043: A BILL for an Act to create and enact section 29-29.1-01.1 of the North Dakota Century Code, relating to a warrant for electronic communication information; to amend and reenact subsection 1 of section 29-29.1-03 and section 29-29.1-04 of the North Dakota Century Code, relating to requirements for valid insurance and to warrant validity days.
Was read the first time and referred to the **Judiciary Committee**.

Finance and Taxation Committee introduced:
(At the request of the Tax Commissioner)
SB 2044: A BILL for an Act to amend and reenact section 54-27-26 of the North Dakota Century Code, relating to transportation funding and expenditure reports.
Was read the first time and referred to the **Finance and Taxation Committee**.

Judiciary Committee introduced:
(At the request of the Supreme Court)
SB 2045: A BILL for an Act to amend and reenact sections 27-02.1-01, 27-02.1-02, 27-02.1-03, 27-02.1-04, 27-02.1-05, 27-02.1-06, 27-02.1-07, 27-02.1-08, and 27-02.1-09 of the North Dakota Century Code, relating to the temporary court of appeals; and to provide an expiration date.
Was read the first time and referred to the **Judiciary Committee**.

Judiciary Committee introduced:
(At the request of the Supreme Court)
SB 2046: A BILL for an Act to amend and reenact section 12.1-04-08 of the North Dakota Century Code, relating to fitness to proceed.
Was read the first time and referred to the **Judiciary Committee**.

Judiciary Committee introduced:
(At the request of the Supreme Court)
SB 2047: A BILL for an Act to amend and reenact subsection 9 of section 44-04-17.1 of the North Dakota Century Code, relating to the definition of meeting.
Was read the first time and referred to the **Judiciary Committee**.

State and Local Government Committee introduced:
(At the request of the Ethics Commission)
SB 2048: A BILL for an Act to amend and reenact sections 54-66-01 and 54-66-06 of the North Dakota Century Code, relating to the definitions and notice to an accused individual.
Was read the first time and referred to the **State and Local Government Committee**.

State and Local Government Committee introduced:
(At the request of the Department of Trust Lands)
SB 2049: A BILL for an Act to amend and reenact sections 15-04-09, 15-04-19, 15-08-19.1, and 15-08-19.4 of the North Dakota Century Code, relating to the leasing and administration of lands managed by the board of university and school lands; and to repeal section 15-04-18 of the North Dakota Century Code, relating to the leasing and administration of lands managed by the board of university and school lands.
Was read the first time and referred to the **State and Local Government Committee**.

State and Local Government Committee introduced:
(At the request of the State Library)
SB 2050: A BILL for an Act to create and enact a new section to chapter 54-24.2 of the North Dakota Century Code, relating to the ability of the state librarian to recalculate grant payments to public libraries; to amend and reenact sections 40-38-09, 54-24-09, 54-24.2-03, and 54-24.4-05 of the North Dakota Century Code, relating to the public annual report, distribution of state publications to libraries, the computation of mill levies, and the duties of the library coordinating council; to repeal sections 40-38-10 and 54-24.2-02.2 of the North Dakota Century Code, relating to a political subdivision' s ability to establish a library without an election and local maintenance efforts of public libraries; and to provide an effective date.
Was read the first time and referred to the **State and Local Government Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2051: A BILL for an Act to create and enact a new section to chapters 25-03.2 and 50-06 of the North Dakota Century Code, relating to fingerprint criminal history record investigations for psychiatric residential facilities for children and for shelter care programs; and to amend and reenact subdivision f of subsection 2 of section 12-60-24 and sections 25-03.2-03, 25-03.2-04, 50-06-01.9, 50-11-06.8, 50-12-03, and 50-25.1-11.1 of the North Dakota Century Code, relating to fingerprint criminal history record checks for certified family foster home for children providers and psychiatric residential treatment facility for children, identifying who the department of health and human services may require criminal history record checks from, and criminal history record checks for volunteers and students for field placement at child placing agencies and children's advocacy centers.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2052: A BILL for an Act to amend and reenact sections 25-01-03, 25-04-00.1, 25-04-01, 25-04-02, 25-04-02.1, 25-04-04, 25-04-04.1, 25-04-05, 25-04-05.1, 25-04-06, 25-04-08, 25-04-08.1, 25-04-11, 25-04-11.1, 25-04-11.2, 25-04-14, 25-04-15, 25-04-16, 25-04-17, and 25-04-19, and subsection 3 of section 54-44.3-20 of the North Dakota Century Code, relating to the operation of the life skills and transition center and life skills and transition center's superintendent's employment, roles, and duties.

Was read the first time and referred to the **Human Services Committee**.

Transportation Committee introduced:
(At the request of the Highway Patrol)
SB 2053: A BILL for an Act to amend and reenact sections 2-05-14, 11-19.1-08, 11-19.1-10, paragraph 2 of subdivision a of subsection 1 of section 15-39.1-10.3, subdivision a of subsection 2 of section 15-39.1-10.3, sections 20.1-13-14, 24-09-01.1, 24-15-01, subdivision b of subsection 1 of section 26.1-25-02, sections 26.1-25-04.1, 26.1-25-04.2, 26.1-25-04.3, subsections 2, 14, and 19 of section 26.1-41-01, subsection 5 of section 26.1-41-02, section 26.1-41-04, subsection 2 of section 26.1-41-06, sections 26.1-41-14, 26.1-41-15, 26.1-41-19, subdivision e of subsection 5 of section 28-32-08.1, section 29-06-15.1, subsection 1 of section 32-03.2-02.1, subsection 9 of section 32-03.2-11, subdivision i of subsection 1 of section 32-08.1-03, subsection 66 of section 39-01-01, sections 39-01-01.1, 39-01-11, 39-03-01, 39-03-03, 39-03-04, 39-03-05, 39-03-06, 39-03-07, 39-03-11, 39-03-16, 39-03-17, subsection 4 of section 39-03.1-01, sections 39-03.1-02, 39-03.1-10.4, 39-03.1-27, 39-06-22, subsection 2 of section 39-06-27, subsection 5 of section 39-06-32, section 39-06.1-05, paragraph 39 of subdivision a of subsection 3 of section 39-06.1-10, subdivision b of subsection 3 of section 39-06.1-10, subdivision a of subsection 2 of section 39-06.1-15, section 39-06.2-01, subsection 18 of section 39-06.2-02, subdivision c of subsection 30 of section 39-06.2-02, subdivision b of subsection 1 of section 39-06.2-10, subsections 10 and 11 of section 39-06.2-10, section 39-06.2-10.5, subsection 3 of section 39-06.2-10.6, sections 39-07-12, 39-07-13, subsection 1 of section 39-08-04, sections 39-08-04.1, 39-08-06, 39-08-09, subsection 5 of section 39-08-13, subsection 3 of section 39-08-23, subdivision b of subsection 1 of section 39-08-25, subsection 2 of section 39-10-01, subsection 5 of section 39-10-26, subsection 2 of section 39-10-69, subsection 2 of section 39-16-03, sections 39-16-04, 39-16-05, 39-16-06, subsection 2 of section 39-16-07, sections 39-16-08, 39-16-09, 39-16-10, subsection 3 of section 39-16.1-04, section 39-16.1-05, subdivision a of subsection 1 of section 39-16.1-10, subdivision b of subsection 2 of section 39-16.1-11, subdivision c of subsection 6 of section 39-16.1-11, subsection 2 of section 39-16.1-17, subsection 2 of section 39-16.1-19, section 39-16.2-05, subsection 1 of section 39-20-04, subsection 3 of section 39-20-05, section 39-20-13, subsection 1 of section 39-20-14, subsection 11 of section 39-24-09, section 39-24.1-02, subsection 8 of section 43-30-02, sections 49-11-32, 51-07-28, paragraph 2 of subdivision a of subsection 1 of section 54-52-17.2, subsection 2 of section 54-52.1-03, subdivision b of subsection 1 of section 54-52.1-03.2, subdivision a of subsection 1 of section 54-52.1-03.3, subsection 2 of section 54-52.1-03.3, and section 57-39.2-03.7 of the North Dakota Century Code, relating to terminology pertaining to state troopers and motor vehicle crashes.
Was read the first time and referred to the **Transportation Committee**.

Transportation Committee introduced:
(At the request of the Highway Patrol)
SB 2054: A BILL for an Act to amend and reenact sections 39-03-09 and 54-21-17.1 of the North Dakota Century Code, relating to powers of the highway patrol.
Was read the first time and referred to the **Transportation Committee**.

Industry and Business Committee introduced:
(At the request of the Insurance Commissioner)
SB 2055: A BILL for an Act to create and enact section 26.1-26-13.5 of the North Dakota Century Code, relating to the withdrawal of producer licensing applications; to amend and reenact sections 26.1-26-30, 26.1-26-33, subsection 1 of section 26.1-26-52, subdivision a of subsection 1 of section 26.1-26.8-06, subdivision a of subsection 2 of section 26.1-26.8-09, and subsections 7 and 8 of section 26.1-33.4-02 of the North Dakota Century Code, relating to the contents of producer licenses, producer notification of electronic mail address changes, automobile rental company staff soliciting insurance, and the renewal of public adjuster and life settlement licenses; and to repeal sections 26.1-26-37 and 26.1-26-46 of the North Dakota Century Code, relating to physical copies of a producer's license.
Was read the first time and referred to the **Industry and Business Committee**.

Industry and Business Committee introduced:
(At the request of the Insurance Commissioner)

SB 2056: A BILL for an Act to amend and reenact sections 26.1-02-02, 26.1-03-11, and 26.1-36.4-06, and subsection 2 of section 26.1-36.7-05 of the North Dakota Century Code, relating to the insurance commissioner's red tape reduction.
Was read the first time and referred to the **Industry and Business Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Mineral Resources)
SB 2057: A BILL for an Act to amend and reenact subsection 6 of section 38-22-06 of the North Dakota Century Code, relating to the delivery of permit hearing notices.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Mineral Resources)
SB 2058: A BILL for an Act to amend and reenact subdivision b of subsection 1 of section 38-08-04 of the North Dakota Century Code, relating to the jurisdiction of commission and adding wellhead and equipment located at or on oil or gas well sites.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Mineral Resources)
SB 2059: A BILL for an Act to amend and reenact subdivision b of subsection 1 of section 57-51-15 of the North Dakota Century Code, relating to the balance in the abandoned oil and gas well plugging and site reclamation fund.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Industry and Business Committee introduced:
(At the request of the Securities Commissioner)
SB 2060: A BILL for an Act to create and enact subsection 7 of section 10-04-07.2 of the North Dakota Century Code, relating to fees of an effective offering; and to amend and reenact subsection 17 of section 10-04-06, subsection 5 of section 10-04-08.4, sections 10-04-10, 10-04-10.1, and 10-04-10.3, subsection 1 of section 10-04-16, and subsection 1 of section 10-04-16.1 of the North Dakota Century Code, relating to exempt transaction filling requirements, federal crowdfunding, investment advisors' custody, postregistration recordkeeping, effectiveness of orders, and professional services for investigations.
Was read the first time and referred to the **Industry and Business Committee**.

Workforce Development Committee introduced:
(At the request of the Board of Accountancy)
SB 2061: A BILL for an Act to create and enact a new subsection to section 43-02.2-09 of the North Dakota Century Code, relating to administrative hearings; and to amend and reenact subsection 11 of section 43-02.2-02, paragraph 2 of subdivision f of subsection 5 of section 43-02.2-03, and sections 43-02.2-04 and 43-02.2-10, of the North Dakota Century Code, relating to the practice and licensure of public accountancy.
Was read the first time and referred to the **Workforce Development Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the State Seed Department)
SB 2062: A BILL for an Act to amend and reenact subsection 1 of section 4.1-53-48, subsection 3 of section 4.1-53-57, subsection 2 of section 4.1-53-61, subsection 2 of section 4.1-55-17, and section 4.1-57-22 of the North Dakota Century Code, relating to requirements for certification under the plant variety protection act; and to provide a penalty.
Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Transportation Committee introduced:
(At the request of the Department of Transportation)
SB 2063: A BILL for an Act to create and enact section 24-02-45.4 of the North Dakota Century Code, relating to the authorization and appropriations necessary to administer the national electric vehicle infrastructure program grants and other discretionary funding items; and to provide a continuing appropriation.
Was read the first time and referred to the **Transportation Committee**.

Workforce Development Committee introduced:
(At the request of the State Board of Chiropractic Examiners)
SB 2064: A BILL for an Act to amend and reenact subsection 7 of section 43-06-15 of the North Dakota Century Code, relating to disciplinary proceedings of the state board of chiropractic examiners.
Was read the first time and referred to the **Workforce Development Committee**.

Workforce Development Committee introduced:
(At the request of the North Dakota Board of Reflexology)
SB 2065: A BILL for an Act to create and enact sections 43-49-04.1 and 43-49-14 of the North Dakota Century Code, relating to the regulation of reflexologists; to amend and reenact sections 43-49-01, 43-49-02, 43-49-04, 43-49-05, 43-49-06, 43-49-08, 43-49-09, 43-49-12, and 43-49-13 of the North Dakota Century Code, relating to licensure of reflexologists; and to provide a penalty.
Was read the first time and referred to the **Workforce Development Committee**.

Sens. Schaible, Rust, Weber and Reps. Nathe, Porter, D. Ruby introduced:
SB 2066: A BILL for an Act to amend and reenact sections 15.1-27-04.1, 15.1-27-04.2, 57-15-01, and 57-15-01.1, subsection 1 of section 57-15-14, section 57-15-14.2, subdivision c of subsection 1 of section 57-20-07.1, and section 57-20-07.3 of the North Dakota Century Code, relating to the determination of state aid payments, information displayed on property tax statements, school district levy authority, and a credit against payments in lieu of taxes paid by centrally assessed companies; to repeal sections 15.1-27-04.3, 15.1-27-15.1, and 15.1-27-20.2, relating to adjustments to state aid payments; and to provide an effective date.
Was read the first time and referred to the **Education Committee**.

Sen. Larson introduced:
SB 2067: A BILL for an Act to amend and reenact section 12.1-34-07 of the North Dakota Century Code, relating to medical screening and acute forensic medical examination costs.
Was read the first time and referred to the **Judiciary Committee**.

Sens. K. Roers, Hogan, Lee and Reps. Beltz, Dobervich, M. Ruby introduced:
SB 2068: A BILL for an Act to amend and reenact subsection 2 of section 19-24.1-01 of the North Dakota Century Code, relating to the maximum concentration or amount of tetrahydrocannabinol permitted in a thirty-day period.
Was read the first time and referred to the **Judiciary Committee**.

Sen. Luick introduced:
SB 2069: A BILL for an Act to amend and reenact section 14-05-24.1 of the North Dakota Century Code, relating to spousal support; and to provide for application.
Was read the first time and referred to the **Judiciary Committee**.

Sens. Rust, Davison, Schaible and Reps. Longmuir, Monson, Richter introduced:
SB 2070: A BILL for an Act to amend and reenact section 15.1-18-10 of the North Dakota Century Code, relating to criteria for teacher permits; and to provide an expiration date.
Was read the first time and referred to the **Judiciary Committee**.

Sen. Mathern introduced:
SB 2071: A BILL for an Act to amend and reenact section 50-24.1-41 of the North Dakota Century Code, relating to medical assistance for pregnant women.
Was read the first time and referred to the **Human Services Committee**.

State and Local Government Committee introduced:
(At the request of the Office of Management and Budget)
SB 2072: A BILL for an Act to amend and reenact section 32-09.1-05 of the North Dakota Century Code, relating to service of garnishment.
Was read the first time and referred to the **State and Local Government Committee**.

State and Local Government Committee introduced:
(At the request of the Information Technology Department)
SB 2073: A BILL for an Act to amend and reenact section 54-59-05 of the North Dakota Century Code, relating to information technology standards and services.

Was read the first time and referred to the **State and Local Government Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Environmental Quality)
SB 2074: A BILL for an Act to amend and reenact section 23.1-11-08 of the North Dakota Century Code, relating to ground water monitoring.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Environmental Quality)
SB 2075: A BILL for an Act to amend and reenact subdivision a of subsection 1 of section 23.1-12-18 of the North Dakota Century Code, relating to corrective action reimbursement for petroleum releases.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Environmental Quality)
SB 2076: A BILL for an Act to amend and reenact subdivision vv of subsection 2 of section 12-60-24 and section 23.1-01-11.1 of the North Dakota Century Code, relating to environmental compliance background reviews of applicants for a radioactive materials license or solid waste permit.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

State and Local Government Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2077: A BILL for an Act to amend and reenact section 50-06-21 of the North Dakota Century Code, relating to gambling disorder prevention, awareness, crisis intervention, rehabilitation, and treatment services.
Was read the first time and referred to the **State and Local Government Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2078: A BILL for an Act to amend and reenact subsection 12 of section 19-24.1-05, subsection 4 of section 19-24.1-09, subsection 4 of section 19-24.1-18, and subsection 4 of section 19-24.1-19 of the North Dakota Century Code, relating to the appeals process for a medical marijuana registry identification card for qualified patients and designated caregivers, referral of credible criminal complaints, and the appeals process for a compassion center agent or compassion center.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2079: A BILL for an Act to amend and reenact section 50-06-06.3 of the North Dakota Century Code, relating to the department of health and human services maintaining a facility staff training system for the providers of community-based care on behalf of individuals with developmental disabilities.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2080: A BILL for an Act to amend and reenact subsection 2 of section 14-15-11 of the North Dakota Century Code, relating to a licensed child-placing agency investigation.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2081: A BILL for an Act to amend and reenact sections 23-41-04 and 50-06-05.1 of the North Dakota Century Code, relating to maternity hospitals, maternity homes, and medical hospitals; and to repeal chapter 50-19 of the North Dakota Century Code, relating to maternity homes.
Was read the first time and referred to the **Human Services Committee**.

State and Local Government Committee introduced:
(At the request of the Department of Health and Human Services)

SB 2082: A BILL for an Act to amend and reenact sections 23-09-01, 23-09-03, 23-09-05, and 23-09-07 of the North Dakota Century Code, relating to food and lodging establishments and assisted living facilities.
Was read the first time and referred to the **State and Local Government Committee**.

State and Local Government Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2083: A BILL for an Act to create and enact a new section to chapter 25-02 of the North Dakota Century Code, relating to collaborative care and consultation services provided by the state hospital; to amend and reenact sections 25-02-03, 50-06-05.2, 50-06-05.3, and 50-06-06.5 of the North Dakota Century Code, relating to the object of the state hospital and the operation of regional human service centers; and to declare an emergency.
Was read the first time and referred to the **State and Local Government Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2084: A BILL for an Act to amend and reenact sections 50-06-06.11, 50-33-01, 50-33-06, and 50-33-08 of the North Dakota Century Code, relating to child care assistance payments to providers.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2085: A BILL for an Act to amend and reenact section 23-47-02 of the North Dakota Century Code, relating to system registries for a comprehensive emergency cardiovascular medical system.
Was read the first time and referred to the **Human Services Committee**.

Workforce Development Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2086: A BILL for an Act to amend and reenact section 50-06-44 of the North Dakota Century Code, relating to evidence-based alcohol and drug education programs and program certification.
Was read the first time and referred to the **Workforce Development Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2087: A BILL for an Act to amend and reenact subsection 1 of section 50-09-29 of the North Dakota Century Code, relating to requirements for administration of temporary assistance for needy families.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2088: A BILL for an Act to amend and reenact sections 50-32-01 and 50-32-02 of the North Dakota Century Code, relating to assisted living facilities; and to repeal sections 50-32-02.1 and 50-32-03 of the North Dakota Century Code, relating to the licensing of assisted living facilities and powers and duties of the department of health and human services.
Was read the first time and referred to the **Human Services Committee**.

Finance and Taxation Committee introduced:
(At the request of the Department of Mineral Resources)
SB 2089: A BILL for an Act to amend and reenact section 57-51.1-02.2 of the North Dakota Century Code, relating to the oil extraction tax credit for gas flaring mitigation.
Was read the first time and referred to the **Finance and Taxation Committee**.

Industry and Business Committee introduced:
(At the request of the Department of Financial Institutions)
SB 2090: A BILL for an Act to create and enact chapter 13-12 of the North Dakota Century Code, relating to residential mortgage lenders; to amend and reenact sections 13-04.1-01, 13-04.1-02.1, 13-04.1-03, 13-04.1-08, 13-04.1-08.1, 13-04.1-09, 13-04.1-09.3, 13-04.1-10, 13-04.1-13, 13-04.1-14, and 13-04.1-17 of the North Dakota Century Code, relating to money brokers; to repeal section 13-04.1-16 of the

North Dakota Century Code, relating to call reports; to provide a penalty; and to provide for application.

Was read the first time and referred to the **Industry and Business Committee**.

Judiciary Committee introduced:
(At the request of the Department of Corrections and Rehabilitation)

SB 2091: A BILL for an Act to create and enact a new subsection to section 12-47-36 of the North Dakota Century Code, relating to exceptions to confidential records.

Was read the first time and referred to the **Judiciary Committee**.

Industry and Business Committee introduced:
(At the request of the Department of Financial Institutions)

SB 2092: A BILL for an Act to create and enact a new section to chapter 6-07.2 of the North Dakota Century Code, relating to voluntary liquidation of credit unions; to amend and reenact section 6-01-04.1 of the North Dakota Century Code, relating to the removal of officers, directors, and employees of financial corporations or institutions; and to repeal chapter 6-06.1 of the North Dakota Century Code, relating to voluntary liquidation of credit unions.

Was read the first time and referred to the **Industry and Business Committee**.

Judiciary Committee introduced:
(At the request of the State Board of Pharmacy)

SB 2093: A BILL for an Act to amend and reenact sections 19-03.1-05, 19-03.1-11, and 19-03.1-13 of the North Dakota Century Code, relating to the scheduling of controlled substances; and to declare an emergency.

Was read the first time and referred to the **Judiciary Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the Adjutant General)

SB 2094: A BILL for an Act to create and enact a new section to chapter 37-07.2 of the North Dakota Century Code, relating to the expansion of the national guard tuition grants to include out-of-state postsecondary education institutions.

Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the Adjutant General)

SB 2095: A BILL for an Act to amend and reenact sections 37-01-03, 37-01-43, and 37-07.3-03 of the North Dakota Century Code, relating to the operation of the North Dakota national guard.

Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the Agriculture Commissioner)

SB 2096: A BILL for an Act to create and enact section 4.1-18.1-01.1 and nine new sections to chapter 4.1-18.1 of the North Dakota Century Code, relating to administrative rules, hemp commodities or products, powers of the commissioner, and civil enforcement remedies; to amend and reenact sections 4.1-18.1-01 and 4.1-18.1-04.3, subparagraph a of paragraph 2 of subdivision m of subsection 5 of section 19-03.1-05 of the North Dakota Century Code, relating to definitions, prohibited acts by licensees, schedule I controlled substances tetrahydrocannabinols; and to provide a penalty.

Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Water Resources)

SB 2097: A BILL for an Act to create and enact a new section to chapter 61-15 of the North Dakota Century Code, relating to wild and scenic river designations.

Was read the first time and referred to the **Energy and Natural Resources Committee**.

Workforce Development Committee introduced:
(At the request of the North Dakota Board of Medicine)

SB 2098: A BILL for an Act to amend and reenact sections 43-17.3-01, 43-17.3-02, 43-17.3-03, and 43-17.3-04, subsection 1 of section 43-17.3-05, and section 43-17.3-07 of the North Dakota Century Code, relating to the physician health program.

Was read the first time and referred to the **Workforce Development Committee**.

Sen. Schaible introduced:
SB 2099: A BILL for an Act to create and enact a new section to chapter 15.1-13 of the North Dakota Century Code, relating to information regarding minors in disciplinary records of the education standards and practices board.
Was read the first time and referred to the **Education Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the Agriculture Commissioner)
SB 2100: A BILL for an Act to amend and reenact sections 4.1-31-01 and 4.1-31-16 of the North Dakota Century Code, relating to the definition of custom exempt establishments and official establishments and registration and licensure of meat processing business.
Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Environmental Quality)
SB 2101: A BILL for an Act to provide for a legislative management study of petroleum products and antifreeze regulations.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2102: A BILL for an Act to amend and reenact subdivision n of subsection 2 of section 12-60-24 and sections 19-24.1-01 and 23-01-08.1 of the North Dakota Century Code, relating to fingerprint-based criminal history record checks for the department of health and human services, and compassion centers.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2103: A BILL for an Act to amend and reenact section 50-25.1-02, subsection 5 of section 50-25.1-05, and sections 50-25.1-05.2, 50-25.1-05.5, 50-25.1-16, 50-25.1-17, 50-25.1-18, 50-25.1-20, and 50-25.1-21 of the North Dakota Century Code, relating to child abuse and neglect, the child abuse information index, disclosure of records for child protection purposes, prenatal exposure to controlled substances and alcohol, and alternative response assessments.
Was read the first time and referred to the **Human Services Committee**.

Human Services Committee introduced:
(At the request of the Department of Health and Human Services)
SB 2104: A BILL for an Act to amend and reenact sections 50-11.1-02, 50-11.1-02.1, 50-11.1-02.3, 50-11.1-03, 50-11.1-04, 50-11.1-06, 50-11.1-06.2, 50-11.1-07, 50-11.1-07.1, 50-11.1-07.2, 50-11.1-07.3, 50-11.1-07.4, 50-11.1-07.5, 50-11.1-07.6, 50-11.1-07.8, 50-11.1-09, 50-11.1-11.1, 50-11.1-12, 50-11.1-14, 50-11.1-14.1, 50-11.1-15, 50-11.1-16, 50-11.1-17, 50-11.1-18, 50-11.1-19, 50-11.1-22, 50-11.1-23, 50-11.1-24, and 50-11.1-26, and subsection 2 of section 50-25.1-11 of the North Dakota Century Code, relating to early childhood services, resource and referral services, workforce development, early childhood inclusion support program, best in class program, and disclosure of child abuse and neglect confirmed decisions involving early childhood services.
Was read the first time and referred to the **Human Services Committee**.

Judiciary Committee introduced:
(At the request of the Department of Corrections and Rehabilitation)
SB 2105: A BILL for an Act to amend and reenact subsection 8 of section 12-47-21 of the North Dakota Century Code, relating to use of wireless electronic communications devices at the department of corrections and rehabilitation; and to provide a penalty.
Was read the first time and referred to the **Judiciary Committee**.

Judiciary Committee introduced:
(At the request of the Supreme Court)
SB 2106: A BILL for an Act to amend and reenact sections 29-16-01 and 29-22-33 of the North Dakota Century Code, relating to plea of once in jeopardy; and to repeal

section 29-21-16 of the North Dakota Century Code, relating to plea of once in jeopardy.

Was read the first time and referred to the **Judiciary Committee**.

Judiciary Committee introduced:
(At the request of the Attorney General)

SB 2107: A BILL for an Act to create and enact sections 12.1-17-14 and 62.1-02-15 of the North Dakota Century Code, relating to shooting offenses and drug trafficking; to amend and reenact sections 12.1-08-02, 12.1-17-01, 12.1-32-07.4, 39-10-71, and 62.1-02-01of the North Dakota Century Code, relating to sentences for crimes committed with firearms and for fleeing law enforcement; to repeal section 12.1-23-02.1 of the North Dakota Century Code, relating to mandatory prison terms for certain offenses; and to provide a penalty.

Was read the first time and referred to the **Judiciary Committee**.

State and Local Government Committee introduced:
(At the request of the Parks and Recreation Department)

SB 2108: A BILL for an Act to amend and reenact subsection 7 of section 55-08-05, subsection 3 of section 55-08-06, and subsection 1 of section 55-08-07 of the North Dakota Century Code, relating to motor vehicle permit fees.

Was read the first time and referred to the **State and Local Government Committee**.

State and Local Government Committee introduced:
(At the request of the Office of Management and Budget)

SB 2109: A BILL for an Act to create and enact subsection 5 of section 32-12.2-15 of the North Dakota Century Code, relating to limitation of liability provisions contained within packaging or click-through agreements for certain products.

Was read the first time and referred to the **State and Local Government Committee**.

Transportation Committee introduced:
(At the request of the Department of Transportation)

SB 2110: A BILL for an Act to create and enact section 24-02-45.4 of the North Dakota Century Code, relating to a cooperative maintenance agreement with Theodore Roosevelt national park.

Was read the first time and referred to the **Transportation Committee**.

Transportation Committee introduced:
(At the request of the Department of Transportation)

SB 2111: A BILL for an Act to amend and reenact section 39-05-09 of the North Dakota Century Code, relating to certificate of title to be allowed in electronic form.

Was read the first time and referred to the **Transportation Committee**.

Transportation Committee introduced:
(At the request of the Department of Transportation)

SB 2112: A BILL for an Act to create and enact section 39-06.2-08.2 of the North Dakota Century Code, relating to the drug and alcohol clearinghouse requirements for commercial drivers.

Was read the first time and referred to the **Transportation Committee**.

Transportation Committee introduced:
(At the request of the Department of Transportation)

SB 2113: A BILL for an Act to create and enact section 24-02-37.3 of the North Dakota Century Code, relating to the creation of a flexible transportation fund.

Was read the first time and referred to the **Transportation Committee**.

Workforce Development Committee introduced:
(At the request of the North Dakota Board of Nursing)

SB 2114: A BILL for an Act to amend and reenact sections 43-12.1-02 and 43-12.1-08 of the North Dakota Century Code, relating to the establishment of an alternative to discipline program for nurses licensed in North Dakota.

Was read the first time and referred to the **Workforce Development Committee**.

Workforce Development Committee introduced:
(At the request of the North Dakota Board of Medicine)

SB 2115: A BILL for an Act to create and enact section 43-17-02.5, two new subsections to

section 43-17-07.1, section 43-17-27.2, and a new subsection to section 43-17-41 of the North Dakota Century Code, relating to licensing and discipline of physicians and physician assistants; to amend and reenact sections 43-17-01, 43-17-02, 43-17-02.1, 43-17-02.2, 43-17-02.3, 43-17-03, 43-17-04, 43-17-05, 43-17-06, 43-17-07, 43-17-11, 43-17-14, 43-17-18, 43-17-24, 43-17-25, 43-17-26.1, 43-17-27.1, 43-17-31, 43-17-32.1, 43-17-37, 43-17-38, 43-17-43, 43-17-46, 43-17.1-01, 43-17.1-02, 43-17.1-05, 43-17.1-05.1, 43-17.1-06, and 43-17.1-08 of the North Dakota Century Code, relating to licensing and discipline of physicians and physician assistants; and to repeal sections 43-17-21 and 43-17-30 of the North Dakota Century Code, relating to licensing and discipline of physicians and physician assistants.

Was read the first time and referred to the **Workforce Development Committee**.

Workforce Development Committee introduced:
(At the request of Workforce Safety and Insurance)

SB 2116: A BILL for an Act to amend and reenact subsection 1 of section 54-06-04 and sections 65-03-01, 65-04-30, and 65-05.1-08 of the North Dakota Century Code, relating to reports submitted to the governor and secretary of state, enforcement of safety regulations, submission of financial statements to the office of management and budget, and the organization's educational revolving loan fund; and to repeal sections 65-01-13, 65-02-09, 65-02-28, 65-03-02, and 65-04-17.1 of the North Dakota Century Code, relating to an information fund and continuing appropriation to pay publication and statistical processing expenses, general information to the public and biennial report to the governor and secretary of state, organization claim file destruction, penalty for violation of safety rule or regulation, and the retrospective rating program.

Was read the first time and referred to the **Workforce Development Committee**.

Agriculture and Veterans Affairs Committee introduced:
(At the request of the Adjutant General)

SB 2117: A BILL for an Act to repeal section 37-17.3-11 of the North Dakota Century Code, relating to the statewide seamless base map fees.

Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Energy and Natural Resources Committee introduced:
(At the request of the Department of Environmental Quality)

SB 2118: A BILL for an Act to amend and reenact sections 23.1-15-01, 23.1-15-03, and 23.1-15-04, subsection 1 of section 23.1-15-05, subsection 1 of section 23.1-15-07, and sections 23.1-15-08 and 23.1-15-09 of the North Dakota Century Code, relating to abandoned motor vehicles; and to declare an emergency.

Was read the first time and referred to the **Energy and Natural Resources Committee**.

Industry and Business Committee introduced:
(At the request of the Department of Financial Institutions)

SB 2119: A BILL for an Act to create and enact chapter 13-09.1 of the North Dakota Century Code, relating to money transmitters; to amend and reenact subsection 1 of section 6-01-01.1 of the North Dakota Century Code, relating to money transmitters; to repeal chapter 13-09 of the North Dakota Century Code, relating to money transmitters; and to provide a penalty.

Was read the first time and referred to the **Industry and Business Committee**.

Transportation Committee introduced:
(At the request of the Highway Patrol)

SB 2120: A BILL for an Act to amend and reenact sections 39-12-11, 39-12-17, and 39-12-22, relating to overweight vehicle limitations; and to declare an emergency.

Was read the first time and referred to the **Transportation Committee**.

Sens. Weber, Dwyer, Patten and Reps. Dockter, Pyle, Steiner introduced:

SB 2121: A BILL for an Act to amend and reenact subsection 2 of section 57-15-02.2 of the North Dakota Century Code, relating to the required content of the estimated property tax and budget hearing notice.

Was read the first time and referred to the **Finance and Taxation Committee**.

Sen. Beard introduced:

SB 2122: A BILL for an Act to create and enact a new section to chapter 52-08 of the North

Dakota Century Code, relating to workforce training center funding distribution.
Was read the first time and referred to the **Workforce Development Committee**.

Sen. Beard introduced:
SB 2123: A BILL for an Act to amend and reenact section 12.1-27.1-03.1 of the North Dakota Century Code, relating to displaying objectionable materials or performance to minors; and to provide a penalty.
Was read the first time and referred to the **Judiciary Committee**.

Sens. Davison, Dever, Hogan and Reps. Heinert, Sanford introduced:
SB 2124: A BILL for an Act to amend and reenact subsection 2 of section 44-08-04 of the North Dakota Century Code, relating to meal reimbursement.
Was read the first time and referred to the **State and Local Government Committee**.

Sens. Mathern, Erbele, Hogan and Reps. Dobervich, Kasper, Swiontek introduced:
SB 2125: A BILL for an Act to amend and reenact sections 23-06.5-06 and 23-06.5-17 of the North Dakota Century Code, relating to health care directive acceptance of appointment as agent.
Was read the first time and referred to the **Human Services Committee**.

Sens. Conley, Elkin, Vedaa and Reps. Grueneich, Ostlie introduced:
SB 2126: A BILL for an Act to amend and reenact section 53-06.1-10.1 of the North Dakota Century Code, relating to the sale of raffle board squares.
Was read the first time and referred to the **Human Services Committee**.

Sens. Mathern, Dever and Reps. Conmy, Rohr, Schauer introduced:
SB 2127: A BILL for an Act to amend and reenact section 43-12.3-06 of the North Dakota Century Code, relating to the student loan repayment program; to provide an appropriation to the department of health and human services for the behavioral health loan repayment program; and to declare an emergency.
Was read the first time and referred to the **Human Services Committee**.

Sens. Mathern, Dever and Reps. Nelson, O'Brien, Strinden introduced:
SB 2128: A BILL for an Act to require human service centers to become certified community behavioral health clinics.
Was read the first time and referred to the **Human Services Committee**.

Sens. Myrdal, Dever, Mathern and Reps. McLeod, Meier, D. Ruby introduced:
SB 2129: A BILL for an Act to amend and reenact section 50-06-26 of the North Dakota Century Code, relating to the alternatives-to-abortion program; and to provide for an appropriation to the department of health and human services to establish and maintain the alternatives-to-abortion program.
Was read the first time and referred to the **Judiciary Committee**.

Sens. Vedaa, Dever, Larson and Reps. D. Anderson, Thomas introduced:
SB 2130: A BILL for an Act to amend and reenact subsection 2 of section 15-10-18.4 of the North Dakota Century Code, relating to the definition of peace officers.
Was read the first time and referred to the **State and Local Government Committee**.

Sens. Myrdal, Larson, Luick and Reps. Cory, Karls, Klemin introduced:
SB 2131: A BILL for an Act to amend and reenact section 54-12-24 of the North Dakota Century Code, relating to the state crime laboratory.
Was read the first time and referred to the **State and Local Government Committee**.

Sens. Sorvaag, Davison and Reps. Dockter, McLeod introduced:
SB 2132: A BILL for an Act to create and enact section 34-07-15.1 of the North Dakota Century Code, relating to labor exceptions for minors performing sports-attendant services; and to amend and reenact section 34-07-15 of the North Dakota Century Code, relating to maximum hours of labor for minors.
Was read the first time and referred to the **Workforce Development Committee**.

Sens. Vedaa, Erbele and Reps. D. Anderson, Brandenburg, Cory introduced:
SB 2133: A BILL for an Act to create and enact chapter 18-10.1 of the North Dakota Century Code, relating to a volunteer fire department private donation and contribution fund; and to amend and reenact section 18-10-09 of the North Dakota Century Code,

relating to collection and auditing of rural fire district funds.
Was read the first time and referred to the **State and Local Government Committee**.

Sens. Vedaa, Conley and Reps. Dockter, M. Ruby introduced:
SB 2134: A BILL for an Act to create and enact section 4.1-16-08.1 of the North Dakota Century Code, relating to the placement or location of a beehive; and to provide a penalty.
Was read the first time and referred to the **Agriculture and Veterans Affairs Committee**.

Sens. Lee, Bekkedahl, Mathern and Reps. Ista, Rohr, Satrom introduced:
SB 2135: A BILL for an Act to create and enact a new section to chapter 26.1-36 of the North Dakota Century Code, relating to assignment of dental insurance benefits; and to provide for application.
Was read the first time and referred to the **Human Services Committee**.

Sens. Lee, Hogan, Patten and Reps. Bosch, Boschee, Dockter introduced:
SB 2136: A BILL for an Act to amend and reenact subdivision c of subsection 1 of section 57-02-08.1 of the North Dakota Century Code, relating to the homestead tax credit; and to provide an effective date.
Was read the first time and referred to the **Finance and Taxation Committee**.

Sens. Weber, Erbele and Rep. Dockter introduced:
SB 2137: A BILL for an Act to amend and reenact subsection 1 of section 17-07-01 of the North Dakota Century Code, relating to the membership of the energy policy commission.
Was read the first time and referred to the **Energy and Natural Resources Committee**.

Sens. Rummel, Sickler and Reps. Lefor, Steiner introduced:
SB 2138: A BILL for an Act to amend and reenact section 40-18-05 of the North Dakota Century Code, relating to municipal judges.
Was read the first time and referred to the **Judiciary Committee**.

Sens. Rummel, Cleary and Reps. Lefor, Steiner introduced:
SB 2139: A BILL for an Act to amend and reenact sections 11-19.1-15 and 23-06-03 of the North Dakota Century Code, relating to final disposition of individuals who are indigent.
Was read the first time and referred to the **Judiciary Committee**.

Sens. Mathern, Dever and Reps. Hanson, McLeod, Pyle, Schauer introduced:
SB 2140: A BILL for an Act to create and enact section 26.1-36-09.16 of the North Dakota Century Code, relating to accident and health insurance coverage of diabetes drugs and supplies; to amend and reenact section 26.1-36.6-03 of the North Dakota Century Code, relating to public employees self-insurance health plans; to provide for application; to provide an effective date; and to declare an emergency.
Was read the first time and referred to the **Human Services Committee**.

Sens. Dwyer, Wanzek, Weber and Reps. D. Johnson, J. Olson, Thomas introduced:
SB 2141: A BILL for an Act to amend and reenact subsection 5 of section 57-40.3-01 of the North Dakota Century Code, relating to the definition of purchase price for motor vehicle excise tax purposes; and to provide an effective date.
Was read the first time and referred to the **Transportation Committee**.

Sens. Mathern, K. Roers, Sorvaag and Reps. Ista, Meier, Mitskog introduced:
SB 2142: A BILL for an Act to create and enact a new section to chapter 54-60 of the North Dakota Century Code, relating to the creation of an office of health care immigration; to provide an appropriation; and to provide for a report.
Was read the first time and referred to the **Industry and Business Committee**.

Sens. Weber, Barta and Reps. Louser, Ostlie, Pyle introduced:
SB 2143: A BILL for an Act to amend and reenact section 26.1-03-10 of the North Dakota Century Code, relating to the publication of the abstract of an insurance company annual statement.
Was read the first time and referred to the **Industry and Business Committee**.

Sens. Weber, Erbele, Wanzek, Wobbema and Reps. Pyle, Schreiber-Beck introduced:

SB 2144: A BILL for an Act to create and enact a new subdivision to subsection 1 of section 57-15-14 and a new section to chapter 21-03 of the North Dakota Century Code, relating to ballots in school district bond elections; and to amend and reenact subsection 4 of section 21-03-06, sections 21-03-09 and 21-03-10.1, and subsection 2 of section 57-15-16 of the North Dakota Century Code, relating to future maintenance and repair expenditures for school districts.
Was read the first time and referred to the **Finance and Taxation Committee**.

Sens. Davison, Sorvaag and Reps. Bosch, Strinden, Swiontek, Wagner introduced:
SB 2145: A BILL for an Act to amend and reenact section 15-20.4-04 of the North Dakota Century Code, relating to exceptions for postsecondary career school accreditation.
Was read the first time and referred to the **Education Committee**.

Sen. Klein and Reps. Nelson, Weisz introduced:
SB 2146: A BILL for an Act to create and enact a new section to chapter 24-01 of the North Dakota Century Code, relating to designating state highway 91 as North Dakota's shortest highway; and to provide a continuing appropriation.
Was read the first time and referred to the **Transportation Committee**.

FIRST READING OF SENATE CONCURRENT RESOLUTIONS

Legislative Management introduced:
(Acute Psychiatric Treatment Committee)
SCR 4001: A concurrent resolution to amend and reenact sections 12 and 13 of article IX of the Constitution of North Dakota, relating to terminology describing public institutions.
Was read the first time and referred to the **Human Services Committee**.

Sens. Mathern, Estenson, Weston and Reps. Davis, D. Johnson, Vetter introduced:
SCR 4002: A concurrent resolution designating Dr. Denise K. Lajimodiere as Poet Laureate of North Dakota.
Was read the first time and referred to the **Education Committee**.

The Senate stood adjourned pursuant to Senator Klein's motion.

Shanda Morgan, Secretary