Department of Financial Institutions - Budget No. 413
House Bill No. 1008
Base Level Funding Changes

	House Version				Senate Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions
2023-25 Biennium Base Level	31.00	$0	$9,106,507	$9,106,507	31.00	$0	$9,106,507	$9,106,507	0.00
2023-25 Ongoing Funding Changes									
Cost to continue salary increase			$55,175	$55,175			$55,175	$55,175	
Salary increase			414,131	414,131			554,650	554,650	
Health insurance increase			146,410	146,410			143,118	143,118	
Removes salary funding for funding pool				0			(1,266,763)	(1,266,763)	
Adds 1 FTE large bank examiner position	1.00		257,867	257,867	1.00		257,867	257,867	
Adds 1 FTE licensing examiner position				0	1.00		230,765	230,765	1.00
Adds 1 FTE non-depository examiner position				0	1.00		230,765	230,765	1.00
Adds 1 FTE mortgage servicer examiner position				0	1.00		238,000	238,000	1.00
Adds 1 FTE licensing or non-depository examiner position	1.00		230,765	230,765	0.00		0	0	(1.00)
Adds funding for IT rate increase			618	618			618	618	
Adds funding for Attorney General fees			250,000	250,000			250,000	250,000	
Adds funding for Dynamics ongoing maintenance			100,000	100,000			100,000	100,000	
Total ongoing funding changes	2.00	$0	$1,454,966	$1,454,966	4.00	$0	$794,195	$794,195	2.00
One-Time Funding Items									
No one-time funding items				$0				$0	
Total one-time funding changes	0.00	$0	$0	$0	0.00	$0	$0	$0	0.00
Total Changes to Base Level Funding	2.00	$0	$1,454,966	$1,454,966	4.00	$0	$794,195	$794,195	2.00
2023-25 Total Funding	33.00	$0	$10,561,473	$10,561,473	35.00	$0	$9,900,702	$9,900,702	2.00
Federal funds included in other funds			*$0*				*$0*		
Total ongoing changes as a percentage of base level	*6.5%*		*16.0%*	*16.0%*	*12.9%*		*8.7%*	*8.7%*	
Total changes as a percentage of base level	*6.5%*		*16.0%*	*16.0%*	*12.9%*		*8.7%*	*8.7%*	

Other Sections in Department of Financial Institutions - Budget No. 413

	House Version	Senate Version
Line item transfers	Section 2 authorizes the Department of Financial Institutions to transfer funds between line items during the 2023-25 biennium.	Section 2 authorizes the Department of Financial Institutions to transfer funds between line items during the 2023-25 biennium.
Legislative Management study - Appropriation procedures		Section 3 provides for a Legislative Management study to review the appropriation and management procedures for the Department of Financial Institutions.