

Use of gaming tax revenue proposed by House:

Funding for prior biennium Crime Lab equity increase	537,297
Replace funding from JUUL settlements transferred to the Community Health Trust Fund	809,381
Funding for increased software maintenance and subscription costs	453,297
Funding for legal case search software - Discovery Software	100,000
Funding to replace IT servers	54,000
Funding for a retired law enforcement dog program	<u>30,000</u>
	1,983,975

Other uses:

A lot of our special funds have been reappropriated throughout this session to other agencies or entities. So this is not “extra” so much as “replenishing” funds that have been depleted by appropriation decisions the past few months.

So these funds would help replace special funds that were previously appropriated for recurring costs (such as salary increases appropriated in earlier bienniums) - but which have been appropriated throughout this session for other agencies and entities.

Replace shortfalls in projected special fund revenues

Replace shortfalls in expected federal fund grants

Provide a reliable revenue source for programs funded through our operating fund