

**Center for Distance Education - Budget No. 204**  
**Senate Bill No. 2013**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>2023-25 Ongoing Funding Changes</b>												
Base appropriation, including cost to continue payroll				\$0	28.80	\$6,424,354	\$3,050,000	\$9,474,354	28.80	\$6,424,354	\$3,050,000	\$9,474,354
Salary increase				0		378,835		378,835		378,835		378,835
Health insurance increase				0		159,446		159,446		159,446		159,446
Removes salary funding for funding pool				0		(650,310)		(650,310)		(650,310)		(650,310)
Adds 1 FTE elementary teacher position for the Center for Distance Education				0	1.00	165,000		165,000	1.00	165,000		165,000
Adds 1 FTE information technology position for the Center for Distance Education				0	1.00	156,000		156,000	1.00	156,000		156,000
Adds funding from special funds derived from tuition for CDE teacher salaries and operating expenses				0			1,500,000	1,500,000			1,500,000	1,500,000
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>
<b>One-Time Funding Items</b>												
No one-time funding items				\$0				\$0				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>
<b>2023-25 Total Funding</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>	<b>30.80</b>	<b>\$6,633,325</b>	<b>\$4,550,000</b>	<b>\$11,183,325</b>
<i>Federal funds included in other funds</i>												
							\$0				\$0	

*Total ongoing changes as a percentage of base level*  
*Total changes as a percentage of base level*

**Other Sections in Center for Distance Education - Budget No. 204**

	Senate Version	House Version
Effective date - Senate Bill Nos. 2050 and 2269		Section 24 provides for effective dates for Sections 3, 4, and 7 of Senate Bill No. 2050 related to library state aid and Senate Bill No. 2269 related to the transfer of the Center for Distance Education to the Department of Public Instruction.
Emergency clause - Senate Bill Nos. 2050 and 2269		Section 25 declares Section 3, 4, and 7 of Senate Bill No. 2050 and Senate Bill No. 2269 an emergency measure.