

**STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
COMPARISON OF 2023-25 BIENNIUM HOUSE VERSION (NOT INCLUDING MISCELLANEOUS BILLS) TO
2021-23 BIENNIUM APPROPRIATION AND 2023-25 BIENNIUM EXECUTIVE AND SENATE VERSIONS (NOT INCLUDING COVID FUNDING)**

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base Budget	2023-25 House Version	2023-25 House Version Increase (Decrease) Compared to Senate Version
State school aid program							
State school aid - Integrated formula payments	\$2,131,825,000	\$2,131,825,000	\$2,270,040,156	\$2,448,651,200	\$316,826,200	\$2,471,568,255	\$22,917,055
Transportation aid payments	58,100,000	58,100,000	58,100,000	58,100,000	0	58,100,000	0
Special education - Contracts	27,000,000	27,000,000	27,000,000	27,000,000	0	27,000,000	0
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$2,533,751,200	\$316,826,200	\$2,556,668,255	\$22,917,055
General fund	\$1,640,450,500	\$1,640,450,500	\$1,559,638,500	\$1,879,436,700	\$238,986,200	\$1,888,808,255	\$9,371,555
Foundation aid stabilization fund	143,454,500	143,454,500	281,669,656	143,454,500	0	157,000,000	13,545,500
State tuition fund	433,020,000	433,020,000	513,832,000	510,860,000	77,840,000	510,860,000	0
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$2,533,751,200	\$316,826,200	\$2,556,668,255	\$22,917,055
Program grants							
Adult education matching grants	\$5,000,000	\$5,000,000		\$5,000,000	\$0	\$5,500,000	\$500,000
School food services matching grants	1,380,000	1,380,000		1,380,000	0	1,380,000	0
Free breakfast program	200,000	200,000		200,000	0	0	(200,000)
Program grant pool, including leveraging the senior	900,000	900,000		1,200,000	300,000	1,200,000	0
Leveraging the senior year			\$500,000		0		0
Regional education association merger incentive						70,000	70,000
Amira reading tool						1,600,000	1,600,000
Teacher retention program						4,300,000	4,300,000
Grow your own teacher program			4,000,000	3,000,000	3,000,000		(3,000,000)
School board training			3,000,000	2,000,000	2,000,000	1,500,000	(500,000)
Cybersecurity credentials for teachers			2,000,000	1,000,000	1,000,000		(1,000,000)
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$13,780,000	\$6,300,000	\$15,550,000	\$1,770,000
General fund	\$0	\$0	\$500,000	\$0	\$0	\$70,000	\$70,000
Other funds - Foundation aid stabilization fund			9,000,000	0	0	0	0
Other funds - Public instruction fund/Carryover	7,480,000	7,480,000	0	13,780,000	6,300,000	15,480,000	1,700,000
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$13,780,000	\$6,300,000	\$15,550,000	\$1,770,000
Other grants - Other funds							
Federal grants	\$312,513,893	\$312,513,893	\$382,513,893	\$382,513,893	\$70,000,000	\$382,513,893	\$0
Displaced homemaker program	225,000	225,000	225,000	225,000	0	225,000	0
Total - Other grants - Other funds	\$312,738,893	\$312,738,893	\$382,738,893	\$382,738,893	\$70,000,000	\$382,738,893	\$0
Total state school aid and other grants - All funds	\$2,537,143,893	\$2,537,143,893	\$2,747,379,049	\$2,930,270,093	\$393,126,200	\$2,954,957,148	\$24,687,055

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base Budget	2023-25 House Version	2023-25 House Version Increase (Decrease) Compared to Senate Version
Agency administration							
Administration - General fund	\$12,520,083	\$12,320,083	\$13,143,209	\$13,032,255	\$712,172	\$12,248,783	(\$783,472)
Administration - Other funds	38,632,813	38,632,813	39,760,512	39,574,924	942,111	39,101,853	(473,071)
STARS rewrite - Other funds	10,100,000	0			0		0
Total - Agency administration	\$61,252,896	\$50,952,896	\$52,903,721	\$52,607,179	\$1,654,283	\$51,350,636	(\$1,256,543)
Passthrough grants, PowerSchool, and national board certification							
Adult education matching grants			\$5,000,000	\$0	\$0	\$0	\$0
School food services matching grants			1,380,000	0	0	0	0
Free breakfast program			200,000	0	0	0	0
Program grant pool			900,000	0	0	0	0
TeenPact			0	0	0	20,000	20,000
National writing projects	\$50,000	\$50,000	50,000	0	(50,000)	40,000	40,000
Rural art outreach project	425,000	425,000	425,000	0	(425,000)	425,000	425,000
North Central Council for Educational Media Services	202,300	202,300	202,300	0	(202,300)	0	0
Mentoring program	2,125,764	2,125,764	4,251,528	2,125,764	0	4,000,000	1,874,236
Bismarck Gateway to Science	13,500,000			0	0	3,500,000	3,500,000
Science center grants				0	0	6,400,000	6,400,000
Sleepy Hollow Children's Theatre				0	0	2,500,000	2,500,000
"We the People" program	70,000	70,000	70,000	70,000	0	70,000	0
Cultural heritage grants	34,000	34,000	34,000	34,000	0	34,000	0
Total - Passthrough grants	\$16,407,064	\$2,907,064	\$12,512,828	\$2,229,764	(\$677,300)	\$16,989,000	\$14,759,236
PowerSchool	5,250,000	5,250,000	5,775,000	5,775,000	525,000	5,775,000	0
National board certification	176,290	176,290	176,290	176,290	0	176,290	0
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$8,181,054	(\$152,300)	\$22,940,290	\$14,759,236
General fund	\$5,426,290	\$5,426,290	\$8,077,054	\$5,951,290	\$525,000	\$9,451,290	\$3,500,000
Other funds - Strategic investment and improvements fund						8,900,000	8,900,000
Other funds - Public instruction fund/Carryover	16,407,064	2,907,064	10,387,064	2,229,764	(677,300)	4,589,000	2,359,236
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$8,181,054	(\$152,300)	\$22,940,290	\$14,759,236
Total - Agency administration, passthrough grants, PowerSchool, Center for Distance Education and national board certification - All funds	\$83,086,250	\$59,286,250	\$71,367,839	\$60,788,233	\$1,501,983	\$74,290,926	\$13,502,693
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$2,991,058,326	\$394,628,183	\$3,029,248,074	\$38,189,748
Department of Public Instruction - Funding							
Total - General fund	\$1,658,396,873	\$1,658,196,873	\$1,581,358,763	\$1,898,420,245	\$240,223,372	\$1,910,578,328	\$12,158,083
Total - Other funds	961,833,270	938,233,270	1,237,388,125	1,092,638,081	154,404,811	1,118,669,746	26,031,665
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$2,991,058,326	\$394,628,183	\$3,029,248,074	\$38,189,748
FTE positions	86.25	86.25	86.25	86.25	0.00	86.25	0.00