

State Library - Budget No. 250
Senate Bill No. 2013
Base Level Funding Changes

| | Senate Version | | | | House Version | | | | House Changes to Senate Version | | | |
|--|----------------|--------------------|--------------------|--------------------|---------------|--------------------|--------------------|--------------------|--------------------------------------|-------------------|------------------|------------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | Increase (Decrease) - Senate Version | | | |
| | | | | | | | | | FTE Positions | General Fund | Other Funds | Total |
| 2023-25 Biennium Base Level | 26.75 | \$5,831,721 | \$2,364,417 | \$8,196,138 | 26.75 | \$5,831,721 | \$2,364,417 | \$8,196,138 | 0.00 | \$0 | \$0 | \$0 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | |
| Cost to continue salary increase | | \$23,424 | \$4,809 | \$28,233 | | \$23,424 | \$4,809 | \$28,233 | | | | \$0 |
| Adjustments to base level funding | | | (272,606) | (272,606) | | | (272,606) | (272,606) | | | | 0 |
| Salary increase | | 162,432 | 30,600 | 193,032 | | 216,718 | 40,863 | 257,581 | | 54,286 | 10,263 | 64,549 |
| Health insurance increase | | 126,296 | 15,787 | 142,083 | | 123,456 | 15,432 | 138,888 | | (2,840) | (355) | (3,195) |
| Removes salary funding for funding pool | | | | 0 | | (93,855) | (17,697) | (111,552) | | (93,855) | (17,697) | (111,552) |
| Increases funding for operating expenses related to Information Technology Department rate increases | | 7,440 | | 7,440 | | 7,440 | | 7,440 | | | | 0 |
| Increases funding for operating expenses | | 65,559 | | 65,559 | | 65,559 | | 65,559 | | | | 0 |
| Adds funding for operating expenses related to a new Capitol space rent model | | 264,635 | | 264,635 | | 264,635 | | 264,635 | | | | 0 |
| Increases funding for operating expenses related an increase in federal funds | | | | 0 | | | 336,825 | 336,825 | | | 336,825 | 336,825 |
| Adds funding for library vision grants to tribal libraries | | 50,000 | | 50,000 | | 50,000 | | 50,000 | | | | 0 |
| Total ongoing funding changes | 0.00 | \$699,786 | (\$221,410) | \$478,376 | 0.00 | \$657,377 | \$107,626 | \$765,003 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds one-time funding for salaries and wages for retirement payouts | | \$40,000 | | \$40,000 | | 40,000 | | 40,000 | | | | 0 |
| Adds one-time funding for operating expenses due to reduced federal funding related to not meeting federal maintenance of effort requirements for fiscal year 2020 | | 100,000 | | 100,000 | | 100,000 | | 100,000 | | | | 0 |
| Adds one-time funding for operating expenses for information technology equipment | | 43,000 | | 43,000 | | 43,000 | | 43,000 | | | | 0 |
| Adds one-time funding for operating expenses for building renovations | | 150,000 | | 150,000 | | 150,000 | | 150,000 | | | | 0 |
| Total one-time funding changes | 0.00 | \$333,000 | \$0 | \$333,000 | 0.00 | \$333,000 | \$0 | \$333,000 | 0.00 | \$0 | \$0 | \$0 |
| Total Changes to Base Level Funding | 0.00 | \$1,032,786 | (\$221,410) | \$811,376 | 0.00 | \$990,377 | \$107,626 | \$1,098,003 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| 2023-25 Total Funding | 26.75 | \$6,864,507 | \$2,143,007 | \$9,007,514 | 26.75 | \$6,822,098 | \$2,472,043 | \$9,294,141 | 0.00 | (\$42,409) | \$329,036 | \$286,627 |
| <i>Federal funds included in other funds</i> | | | <i>\$2,076,187</i> | | | | <i>\$2,405,223</i> | | | | <i>\$329,036</i> | |
| <i>Total ongoing changes as a percentage of base level</i> | <i>0.0%</i> | <i>12.0%</i> | <i>(9.4%)</i> | <i>5.8%</i> | <i>0.0%</i> | <i>11.3%</i> | <i>4.6%</i> | <i>9.3%</i> | | | | |
| <i>Total changes as a percentage of base level</i> | <i>0.0%</i> | <i>17.7%</i> | <i>(9.4%)</i> | <i>9.9%</i> | <i>0.0%</i> | <i>17.0%</i> | <i>4.6%</i> | <i>13.4%</i> | | | | |

Other Sections in State Library - Budget No. 250

Senate Version

House Version

State aid to public libraries

Section 14 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1st year of the biennium.

Section 16 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1st year of the biennium. The same as the Senate version.

Grants to tribal libraries

Section 16 provides statutory changes to allow the state to provide grants to tribal libraries.

Section 22 provides statutory changes to allow the state to provide grants to tribal libraries. The same as the Senate version.

Effective date - Senate Bill Nos. 2050 and 2269

Section 24 provides for effective dates for Sections 3, 4, and 7 of Senate Bill No. 2050 related to library state aid and Senate Bill No. 2269 related to the transfer of the Center for Distance Education to the Department of Public Instruction.

Emergency clause - Senate Bill Nos. 2050 and 2269

Section 25 declares Section 3, 4, and 7 of Senate Bill No. 2050 and Senate Bill No. 2269 an emergency measure.