

Governor's Office - Budget No. 101
Senate Bill No. 2001
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	17.00	\$4,587,944	\$0	\$4,587,944	17.00	\$4,587,944	\$0	\$4,587,944	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll and budget changes		\$54,627		\$54,627		\$54,627		\$54,627		(109,505)		(109,505)
Salary increase		360,782		360,782		251,277		251,277		1,942		1,942
Health insurance increase		84,420		84,420		86,362		86,362		(250,904)		(250,904)
New FTE positions	2.00	501,808		501,808	1.00	250,904		250,904	(1.00)			0
New Capitol space rent model		159,854		159,854		159,854		159,854				
Total ongoing funding changes	2.00	\$1,161,491	\$0	\$1,161,491	1.00	\$503,024	\$0	\$803,024	(1.00)	(\$358,467)	\$0	(\$358,467)
One-Time Funding Items												
Constituent software		\$130,000		\$130,000		\$130,000		\$130,000				\$0
Governor transition costs		65,000		65,000		65,000		65,000				0
Total one-time funding changes	0.00	\$195,000	\$0	\$195,000	0.00	\$195,000	\$0	\$195,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	2.00	\$1,356,491	\$0	\$1,356,491	1.00	\$998,024	\$0	\$998,024	(1.00)	(\$358,467)	\$0	(\$358,467)
2023-25 Total Funding	19.00	\$5,944,435	\$0	\$5,944,435	18.00	\$5,585,968	\$0	\$5,585,968	(1.00)	(\$358,467)	\$0	(\$358,467)
Federal funds included in other funds			\$0				\$0				\$0	
Total ongoing changes as a percentage of base level	11.8%	25.3%		25.3%	5.9%	17.5%		17.5%				
Total changes as a percentage of base level	11.8%	29.6%		29.6%	5.9%	21.8%		21.8%				

Other Sections in Governor's Office - Budget No. 101

	Executive Budget Recommendation		Senate Version	
Additional income	Section 3 would appropriate any additional federal or other funds available to the Governor's office during the 2023-25 biennium.		Section 3 appropriates any additional other funds available to the Governor's office during the 2023-25 biennium.	
Governor's salary	Section 4 would allow the Governor to decline a salary during the 2023-25 biennium and would allow funding in the Governor's salary line item to be transferred to other line items. Section 5 would amend Section 54-07-04 to increase the Governor's salary by 6 percent on July 1, 2023, and 4 percent on July 1, 2024.		Section 4 allows the Governor to decline a salary during the 2023-25 biennium and allows funding in the Governor's salary line item to be transferred to other line items. Section 5 amends Section 54-07-04 to increase the Governor's salary by 4 percent on July 1, 2023, and 4 percent on July 1, 2024.	
Lieutenant Governor's salary	Section 6 would amend Section 54-08-03 to increase the Lieutenant Governor's salary by 6 percent on July 1, 2023, and by 4 percent on July 1, 2024.		Section 6 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 4 percent on July 1, 2023, and by 4 percent on July 1, 2024.	
Line item transfers			Section 7 allows up to \$100,000 of appropriation authority to be transferred between line items during the 2023-25 biennium.	
Rough Rider Awards			Section 8 allows 2021-23 biennium funding for Rough Rider Awards to be continued into the 2023-25 biennium.	