

**STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
COMPARISON OF 2023-25 BIENNIUM PROPOSED BUDGETS TO
2021-23 BIENNIUM APPROPRIATION (NOT INCLUDING COVID FUNDING)**

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base Budget	2023-25 House Version
State school aid program						
State school aid - Integrated formula payments	\$2,131,825,000	\$2,131,825,000	\$2,270,040,156	\$2,448,651,200	\$316,826,200	
Transportation aid payments	58,100,000	58,100,000	58,100,000	58,100,000	0	
Special education - Contracts	27,000,000	27,000,000	27,000,000	27,000,000	0	
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$2,533,751,200	\$316,826,200	\$0
General fund	\$1,640,450,500	\$1,640,450,500	\$1,559,638,500	\$1,879,436,700	\$238,986,200	
Foundation aid stabilization fund	143,454,500	143,454,500	281,669,656	143,454,500	0	
State tuition fund	433,020,000	433,020,000	513,832,000	510,860,000	77,840,000	
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$2,533,751,200	\$316,826,200	\$0
Program grants						
Adult education matching grants	\$5,000,000	\$5,000,000		\$5,000,000	\$0	
School food services matching grants	1,380,000	1,380,000		1,380,000	0	
Free breakfast program	200,000	200,000		200,000	0	
Program grant pool, including leveraging the senior	900,000	900,000		1,200,000	300,000	
Leveraging the senior year			\$500,000		0	
Grow your own teacher program			4,000,000	3,000,000	3,000,000	
School board training			3,000,000	2,000,000	2,000,000	
Cybersecurity credentials for teachers			2,000,000	1,000,000	1,000,000	
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$13,780,000	\$6,300,000	\$0
General fund	\$0	\$0	\$500,000	\$0	\$0	\$0
Other funds - Foundation aid stabilization fund			9,000,000	0	0	
Other funds - Public instruction fund/Carryover	7,480,000	7,480,000	0	13,780,000	6,300,000	
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$13,780,000	\$6,300,000	\$0
Other grants - Other funds						
Federal grants	\$312,513,893	\$312,513,893	\$382,513,893	\$382,513,893	\$70,000,000	\$0
Displaced homemaker program	225,000	225,000	225,000	225,000	0	
Total - Other grants - Other funds	\$312,738,893	\$312,738,893	\$382,738,893	\$382,738,893	\$70,000,000	\$0
Total state school aid and other grants - All funds	\$2,537,143,893	\$2,537,143,893	\$2,747,379,049	\$2,930,270,093	\$393,126,200	\$0

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base Budget	2023-25 House Version
Agency administration						
Administration - General fund	\$12,520,083	\$12,320,083	\$13,143,209	\$13,032,255	\$712,172	
Administration - Other funds	38,632,813	38,632,813	39,760,512	39,574,924	942,111	
STARS rewrite - Other funds	10,100,000	0			0	
Total - Agency administration	\$61,252,896	\$50,952,896	\$52,903,721	\$52,607,179	\$1,654,283	\$0
Passthrough grants, PowerSchool, and national board certification						
Adult education matching grants			\$5,000,000	\$0	\$0	
School food services matching grants			1,380,000	0	0	
Free breakfast program			200,000	0	0	
Program grant pool			900,000	0	0	
National writing projects	\$50,000	\$50,000	50,000	0	(50,000)	
Rural art outreach project	425,000	425,000	425,000	0	(425,000)	
North Central Council for Educational Media Services	202,300	202,300	202,300	0	(202,300)	
Mentoring program	2,125,764	2,125,764	4,251,528	2,125,764	0	
Bismarck Gateway to Science	13,500,000			0	0	
"We the People" program	70,000	70,000	70,000	70,000	0	
Cultural heritage grants	34,000	34,000	34,000	34,000	0	
Total - Passthrough grants	\$16,407,064	\$2,907,064	\$12,512,828	\$2,229,764	(\$677,300)	\$0
PowerSchool	5,250,000	5,250,000	5,775,000	5,775,000	525,000	
National board certification	176,290	176,290	176,290	176,290	0	
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$8,181,054	(\$152,300)	\$0
General fund	\$5,426,290	\$5,426,290	\$8,077,054	\$5,951,290	\$525,000	\$0
Other funds - Public instruction fund/Carryover	16,407,064	2,907,064	10,387,064	2,229,764	(677,300)	
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$8,181,054	(\$152,300)	\$0
Total - Agency administration, passthrough grants, PowerSchool, and national board certification - All funds	\$83,086,250	\$59,286,250	\$71,367,839	\$60,788,233	\$1,501,983	\$0
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$2,991,058,326	\$394,628,183	\$0
Department of Public Instruction - Funding						
Total - General fund	\$1,658,396,873	\$1,658,196,873	\$1,581,358,763	\$1,898,420,245	\$240,223,372	\$0
Total - Other funds	961,833,270	938,233,270	1,237,388,125	1,092,638,081	154,404,811	0
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$2,991,058,326	\$394,628,183	\$0
FTE positions	86.25	86.25	86.25	86.25	0.00	0