

## Historical Society – potential amendments 2018

1. 6/4 on salaries
2. Add one-time funding of \$250k for Opera House (HB 1209)
3. Add one-time funding of \$250k for Whitestone Monument (HB 1287)
4. Add 1 FTE for digital specialist (in Exec Budget / removed by Senate / goes with #6 on this list)
5. Add 0.5 FTE for brand marketing - boosts an existing role to full-time (In Exec Budget / removed by Senate)
6. Restores one-time funding for digital interactive initiative to \$425k (\$425k in Exec Budget / \$0 in Senate)
7. Adjusts one-time funding for historic building improvements to \$2.5m (was \$6,751,000 in Exec Budget and \$4.5 in Senate) (from SIIF)
8. Adjusts one-time funding for improving exhibit engagement to \$375k (was \$670k in both Exec & Senate) (\$300k from SIIF and \$75k from donations from foundation)
9. Reduce one-time funding for 250<sup>th</sup> Celebration in 2026 to \$250k (reduced from \$1m in exec budget and \$750k in Senate version)
10. Add spending authority for a new federal contract: \$400k (from US Army Corps of Engineers - \$1m over five years). Breakdown: \$200k for wages, \$30k for capital assets, \$170k for operating expenses.
11. Correction in Section 7: remove overstrike on 36 CFR 800
12. Add study of 55-02-07 (protection of historical sites/artifacts)

**State Historical Society - Budget No. 701**  
**Senate Bill No. 2018**  
**Base Level Funding Changes**

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Senate Version			
									FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	78.75	\$19,386,350	\$3,229,952	\$22,616,302	78.75	\$19,386,350	\$3,229,952	\$22,616,302	0.00	\$0	\$0	\$0
<b>2023-25 Ongoing Funding Changes</b>												
Cost to continue salary increases		\$96,400	\$10,449	\$106,849		\$96,400	\$10,449	\$106,849				\$0
Salary increase		643,530	91,244	734,774		859,325	121,843	981,168		215,795	30,599	246,394
Health insurance increase		352,316	25,256	377,572		344,394	24,688	369,082		(7,922)	(568)	(8,490)
Adjusts funding in various line items			(923,648)	(923,648)			(923,648)	(923,648)				0
Adds 1 FTE for digital specialist position				0	1.00	187,590		187,590	1.00	187,590		187,590
Adds .25 FTE to fully fund interpretive resource specialist	0.25	64,814		64,814	0.25	64,814		64,814				0
Adds 1 FTE for continuation of trade services III position	1.00		216,688	216,688	1.00		216,688	216,688				0
Adds 1 FTE for continuation of trade services IV position	1.00		244,142	244,142	1.00		244,142	244,142				0
Adds 1 FTE for continuation of program management II position	1.00		309,208	309,208	1.00		309,208	309,208				0
Adds .5 FTE for brand marketing position				0	0.50	148,574		148,574	0.50	148,574		148,574
Increase in ITD rates		24,022	50	24,072		24,022	50	24,072				0
Adds funding for GIS remote access and upgrade		14,400		14,400		14,400		14,400				0
Adds funding for newspaper preservation updates		12,045		12,045		12,045		12,045				0
Adjusts funding for debt service payments		(586,640)		(586,640)		(586,640)		(586,640)				0
Adds funding for ongoing historic building improvements		500,000		500,000		500,000		500,000				0
<b>Total ongoing funding changes</b>	<b>3.25</b>	<b>\$1,120,887</b>	<b>(\$26,611)</b>	<b>\$1,094,276</b>	<b>4.75</b>	<b>\$1,664,924</b>	<b>\$3,420</b>	<b>\$1,668,344</b>	<b>1.50</b>	<b>\$544,037</b>	<b>\$30,031</b>	<b>\$574,068</b>
<b>One-Time Funding Items</b>												
Adds one-time funding for operating expense inflationary costs		\$120,795		\$120,795		\$120,795		\$120,795				\$0
Adds one-time funding for GIS remote access and upgrade		225,000	25,000	250,000		225,000	25,000	250,000				0
Adds one-time funding for digital interactive initiative				0		425,000		425,000		425,000		425,000
Adds one-time funding for Medora site planning		150,000		150,000		150,000		150,000				0
Adds one-time funding for digital humanities advancement grant			30,000	30,000			30,000	30,000				0
Adds one-time funding for newspaper preservation		236,044		236,044		236,044		236,044				0
Adds one-time funding for historic building improvements			4,500,000	4,500,000			2,500,000	2,500,000			(2,000,000)	(2,000,000)
Adds one-time funding for army corps of engineering grant				0			400,000	400,000			400,000	400,000
Adds one-time funding for opera house				0		250,000		250,000		250,000		250,000
Adds one-time funding for Whitestone monument				0		250,000		250,000		250,000		250,000
Adds one-time funding for improving exhibit engagement			670,000	670,000			375,000	375,000			(295,000)	(295,000)
Adds one-time federal funding for the Paul Bruhn historic revitalization grant			750,000	750,000			750,000	750,000				0
Adds one-time funding for underrepresented community grant program			125,000	125,000			125,000	125,000				0
Adds one-time funding for America's 250th celebration		750,000		750,000		250,000		250,000		(500,000)		(500,000)
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$1,481,839</b>	<b>\$6,100,000</b>	<b>\$7,581,839</b>	<b>0.00</b>	<b>\$1,906,839</b>	<b>\$4,205,000</b>	<b>\$6,111,839</b>	<b>0.00</b>	<b>\$425,000</b>	<b>(\$1,895,000)</b>	<b>(\$1,470,000)</b>
<b>Total Changes to Base Level Funding</b>	<b>3.25</b>	<b>\$2,602,726</b>	<b>\$6,073,389</b>	<b>\$8,676,115</b>	<b>4.75</b>	<b>\$3,571,763</b>	<b>\$4,208,420</b>	<b>\$7,780,183</b>	<b>1.50</b>	<b>\$969,037</b>	<b>(\$1,864,969)</b>	<b>(\$895,932)</b>
<b>2023-25 Total Funding</b>	<b>82.00</b>	<b>\$21,989,076</b>	<b>\$9,303,341</b>	<b>\$31,292,417</b>	<b>83.50</b>	<b>\$22,958,113</b>	<b>\$7,438,372</b>	<b>\$30,396,485</b>	<b>1.50</b>	<b>\$969,037</b>	<b>(\$1,864,969)</b>	<b>(\$895,932)</b>
<i>Federal funds included in other funds</i>			<i>\$3,198,222</i>				<i>\$3,614,809</i>				<i>\$416,587</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>4.1%</i>	<i>5.8%</i>	<i>(0.8%)</i>	<i>4.8%</i>	<i>6.0%</i>	<i>8.6%</i>	<i>0.1%</i>	<i>7.4%</i>				
<i>Total changes as a percentage of base level</i>	<i>4.1%</i>	<i>13.4%</i>	<i>188.0%</i>	<i>38.4%</i>	<i>6.0%</i>	<i>18.4%</i>	<i>130.3%</i>	<i>34.4%</i>				

**Other Sections in State Historical Society - Budget No. 701**

	<u>Senate Version</u>	<u>House Version</u>
Appropriation - Revolving fund	Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.	Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.
Appropriation - Gifts, grants, and bequests	Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.	Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.
Estimated income - Strategic investment and improvements fund	Section 5 identifies \$5,095,000 from the strategic investment and improvements fund, of which \$4,500,000 is for critical repairs to historic site structures and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.	Section 5 identifies \$2,800,000 from the strategic investment and improvements fund, of which \$2,500,000 is for critical repairs to historic site structures and \$300,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.
Estimated income - Department of Transportation	Section 6 identifies that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.	Section 6 identifies that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.
Permit application fees	Section 7 amends Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 8 amends Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.	Section 7 amends Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 8 amends Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.
Exemption - American Rescue Plan Act	Section 9 allows 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.	Section 9 allows 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.
Legislative study - Records retention	Section 10 provides for a Legislative Management study to determine compliance of the current records management program related to records deemed historic in value.	Section 10 provides for a Legislative Management study to determine compliance of the current records management program related to records deemed historic in value.
Legislative study - Protection of historical or archaeological artifacts or sites		Section 11 provides for a Legislative Management study to consider the application and outcomes of Section 55-02-07 relating to the protection of historical or archaeological artifacts or sites.