

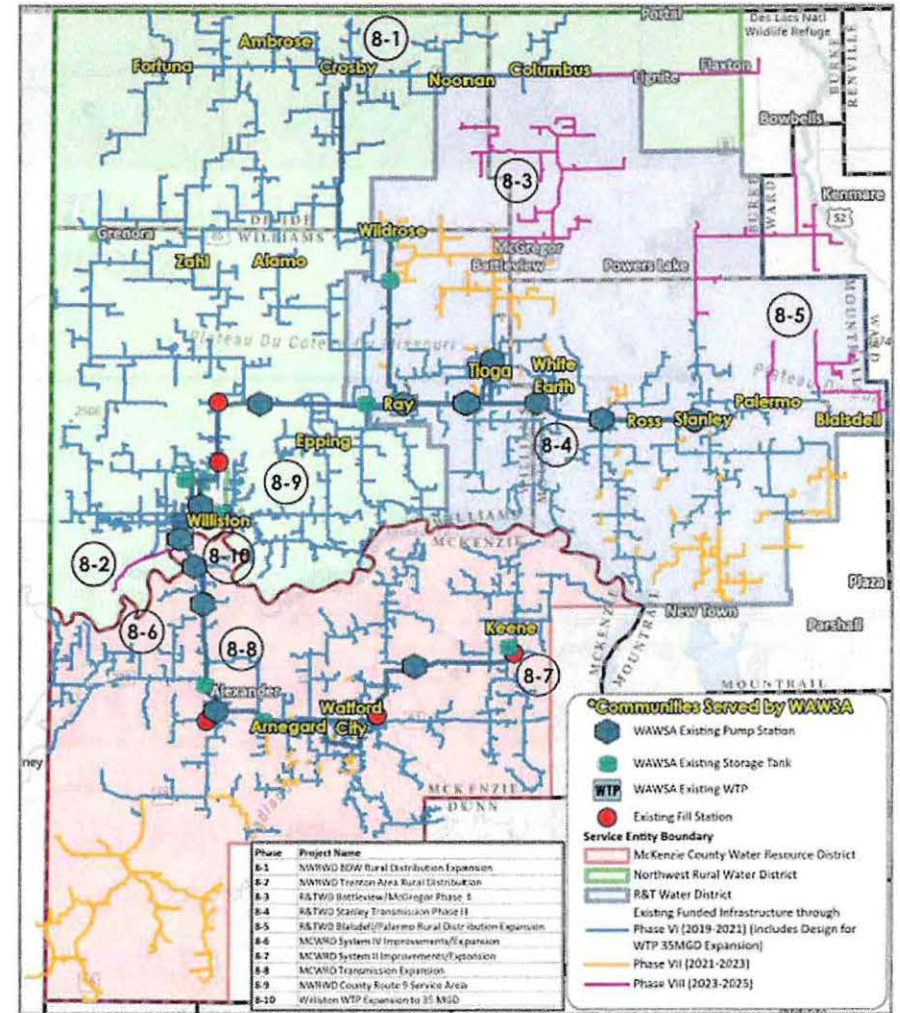
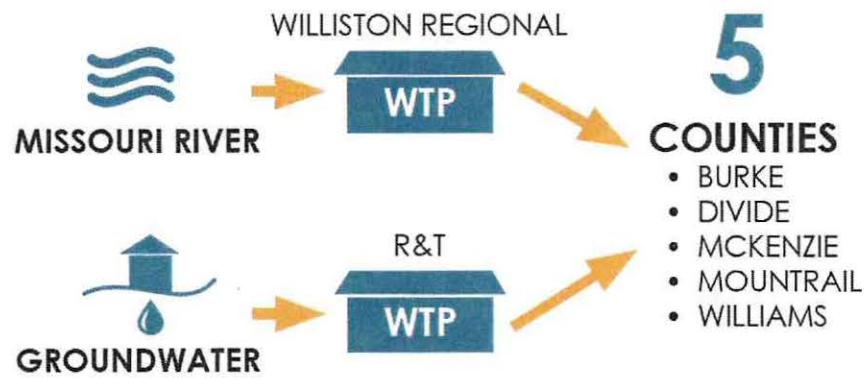


WESTERN AREA
WATER SUPPLY AUTHORITY

SB2020
House Appropriations
Education and Environment Division

Tami Madsen, Executive Director

March 9, 2023



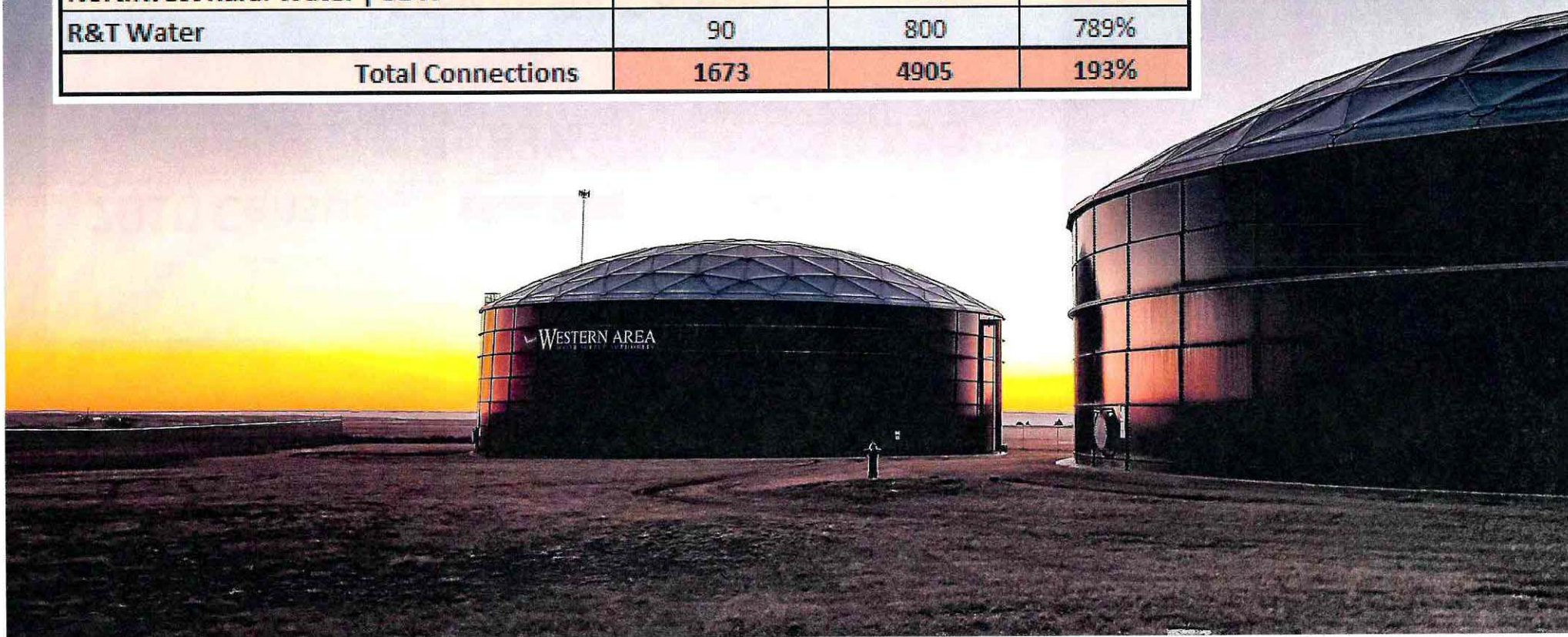
Williston and Williams County

2010 Census	➡	2020 Census
22,398	83%	40,950

McKenzie County

2010 Census	➡	2020 Census
6,360	131%	14,704

Member Entity	Year		Growth (2011-2022)
	2011	2022	
McKenzie County Water Resource District	200	1466	633%
Northwest Rural Water BDW	1383	2639	91%
R&T Water	90	800	789%
Total Connections	1673	4905	193%



2021-2023 Biennium Funding Request

Proposed System Improvements/Expansion	Requested 2021-2023 Funding	Requested State Cost Share	2021-2023 Local Cost Share
R&TWD - East White Earth Alternates - Construction Funding	\$5,604,000	\$4,203,000	\$1,401,000
R&TWD - West White Earth Rural Distribution Alternates - Construction Funding	\$2,800,000	\$2,100,000	\$700,000
R&TWD - Stanley Rural Distribution - Part 2 - Construction Funding	\$5,008,000	\$3,756,000	\$1,252,000
R&TWD - Battle View/McGregor Rural Distribution - Construction Funding	\$5,429,000	\$4,071,750	\$1,357,250
R&TWD - Service to Stanley - Phase II - Construction Funding	\$11,180,000	\$8,385,000	\$2,795,000
NWRWD - North 200K Rural Distribution - Construction Funding	\$3,770,000	\$2,827,500	\$942,500
NWRWD - 29 Mile Rural Distribution - Construction Funding	\$8,978,000	\$6,733,500	\$2,244,500
MCWRD - System I - Part II Rural Distribution - Construction Funding	\$4,075,000	\$3,056,250	\$1,018,750
NWRWD - County Route 9 Service Area	\$680,000	\$510,000	\$170,000
R&TWD - East White Earth Alternate 2	\$64,000	\$48,000	\$16,000
R&TWD - Stanley Part II - Alternates 2 & 3	\$350,000	\$262,500	\$87,500
Totals	\$47,938,000	\$35,953,500	\$11,984,500

2023-2025

Biennium Funding Request

Proposed System Improvements/Expansion	2023-2025 State Cost Share Request	2023-2025 Budgeted State Cost Share	2023-2025 Budgeted Local Cost Share
NWRWD – BDW Rural Distribution Expansion	PC	\$ 330,000	\$ 110,000
NWRWD – Trenton Area Rural Distribution Expansion	PC	\$ 622,500	\$ 207,500
R&TWD - Battle View/McGregor Rural Distribution Expansion	PC	\$ 701,250	\$ 233,750
R&TWD - Stanley Transmission Improvements - Phase II	C	\$ 5,362,500	\$ 1,787,500
R&TWD - Blaisdell/Palermo & Misc. Rural Distribution System Expansion	PC	\$ 292,500	\$ 97,500
MCWRD - System IV Improvements/Expansion	PC	\$ 247,500	\$ 82,500
MCWRD - System II Improvements/Expansion	PC/C	\$ 5,775,000	\$ 1,925,000
MCWRD - Transmission System Expansion	PC	\$ 1,447,500	\$ 482,500
NWRWD – County Route 9 Service Area	C	\$ 4,320,000	\$ 1,440,000
Williston - WTP Expansion to 35 MGD	C	\$ 26,910,000	\$ 17,940,000
Subtotals		\$ 46,008,750	\$ 24,306,250
Total 2023 - 2025 Biennium CIP			\$ 70,315,000





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