

The following table is provided to help develop the House's version of purpose funding for SB 2020. In addition to the funding provided in the buckets, \$30 million from the water project stabilization fund is being transferred to the water infrastructure revolving loan fund.

		Amounts in Millions				
Bucket	19-21 Biennium	21-23 Biennium	Executive Recommendation	Senate Version	Proposed House Version	Final House Version
State Owned (Operating/Capital Assets)						
SWPP			\$131.6	\$130	\$130	
NAWS			\$36	\$86	\$86	
DL			--	\$2	\$2	
Total State Owned	\$142.6	\$91.7	\$167.6	\$218	\$218	
Water Supply (Municipal/Regional)						
RRVWSP			\$170	\$175	\$180	
WAWWS			\$46	\$40	\$46	
Bismarck			\$30	\$30	\$50	
Sovereign Lands					\$3	
Other			\$24	\$38	\$37.2	
Total Water Supply	\$128	\$125	\$270	\$283	\$316.2	
Rural Water						
	\$37.2	\$59.6	\$35	\$40	\$52	
Flood Control						
Mouse River						
	\$82.5	\$74.5	\$76.1	\$76.1	\$76.1	
Valley City			\$13.2	\$13.2	\$13.2	
Mandan			\$11.6	\$12.3	\$12.3	
Other	\$114.5	\$48	\$14.1	\$13	\$14.1	
Total Flood control	\$197	\$122.5	\$115	\$114.6	\$115.7	
Discretionary*						
	--	\$6	\$5	\$1	\$9	
General Water*						
	\$27	\$14.2	\$12.4	\$12	\$12	
Basinwide Plan						
	--	\$1.1	--	\$1	--	
State Fiscal Recovery Fund						
	--	\$75	--	--	--	
Total Funding Provided	\$531.8	\$495.1	\$605	\$669.6	\$722.9	

*Discretionary provides funding for drought disaster livestock program, flooding events, and potential litigation.

** General Water provides funding for various items including dam rehabilitation, studies and irrigation.