Legislative Assembly - Budget No. 150 House Bill No. 1001

Base Level Funding Changes

Decreases funding for operating expenses	Adjusts funding for operating expense related to IT	Increases funding for operating expenses related to anticipated mileage rate increases	Increases funding for operating expenses to increase the maximum monthly lodging expense reimbursement to \$1,852 anticipated for the 2025 legislative session. The maximum monthly lodging reimbursement is \$1,814 for the 2023 legislative session.	Increases funding for temporary session employee salaries, including estimated increases in daily rates of 4 percent each year of the biennium.	Adds funding for the health insurance premium increase for legislators	Provides funding for proposed adjustments to legislative session compensation of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	Provides funding for proposed legislators' monthly compensation adjustments of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	2023-25 Ongoing Funding Changes Base budget increase for cost-to-continue 2021-23 biennium compensation increases	2023-25 Biennium Base Level	I	Base Level Funding Changes
										0.00	FTE Positions	
(70,318)	(1,778,017)	8,901	10,650	63,575	683,088	237,698	2,614	69,215	\$20,553	\$17,926,180	General Fund	Executive Budget Recommendation
										\$0	Other Funds	Recommendatio
(70,318)	(1,778,017)	8,901	10,650	63,575	683,088	237,698	2,614	69,215	\$20,553	\$17,926,180	Total	'n
										0.00	FTE Positions	
(70,318)	(1,778,017)	8,901	10,650	214,393	699,048	345,163	3,776	116,572	\$20,553	\$17,926,180	General Fund	House
										\$0	Other Funds	House Version
(70,318)	(1,778,017)	8,901	10,650	214,393	699,048	345,163	3,776	116,572	\$20,553	\$17,926,180	Total	
	ř						1			0.00	FTE Positions	
				150,818	15,960	107,465	1,162	47,357		\$0	General Fund	ouse Changes to
										\$0	General Other Fund Funds	House Changes to Executive Budget
0	0	0	0	150,818	15,960	107,465	1,162	47,357	\$0	\$0	Total	at the total and

	Transfers		Other Sections in Legislative Assembly - Budget No. 150	Total ongoing changes as a percentage of base level Total changes as a percentage of base level	Federal funds included in other funds	and a first first in	Total Changes to Base Level Funding	Total one-time funding changes	Adds one-time funding for operating expenses related to chamber upgrades	Adds one-time funding for operating expenses related to laptop and iPad replacement	Adds one-time funding for capital assets for increased storage capacity for audio and video	One-Time Funding Items Adds one-time funding for capital assets for Propylon Core upgrade	Total ongoing funding changes	Increases funding for NCSL dues	Increases funding for the International Legislators' Forum
appropriations as requested	Section 4 wo		No. 150				0.00	0.00					0.00		
appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council	Section 4 would allow transfers of funds between line	<b>Executive Budget Recommendation</b>		(4.1%) 27.7%	\$22,050,420	307 000 003	\$4,964,246	\$5,704,550	220,000	557,950	110,000	\$4,816,600	(\$740,304)	11,737	
Assembly and the Legislative !	of funds betw	Recommenda			\$0	60	\$0	\$0					\$0		
Legislative Council Management or the	een line items of	tion		(4.1%) 27.7%	\$22,090,420	i	\$4,964,246	\$5,704,550	220,000	557,950	110,000	\$4,816,600	(\$740,304)	11,737	0
appropriation as requested	Section 4						0.00	0.00					0.00		
appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council	allows transfers of	House Version		(2.3%) 29.5%	\$23,223,100	i	\$5,297,008	\$5,704,550	220,000	557,950	110,000	4,816,600	(\$407,542)	11,737	10,000
Assembly and L ne Legislative M	transfers of funds between line items	ersion			\$0	5	\$0	\$0					\$0		
egislative Council anagement or the	n line items of			(2.3%) 29.5%	\$23,223,100	500 000	\$5,297,008	\$5,704,550	220,000	557,950	110,000	4,816,600	(\$407,542)	11,737	10,000
							0.00	0.00					0.00		
					\$332,102	222 762	\$332,762	\$0					\$332,762		10,000
					\$0	90	\$0	\$0					\$0		
					\$332,702	227 763	\$332,762	\$0	0	0	0	0	\$332,762	0	10,000

v	Executive Budget Recommendation	House Version
Transfers	Section 4 would allow transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.	Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.
Continuation of appropriation authority	Section 5 would provide the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2021-23	Section 5 provides the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2021-23
	prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.	prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

Section 6 would increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for compensation by 2 percent in the 1st year and 3 percent in the 2023-25 biennium.

Section 6 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation, and additional monthly compensation, and additional monthly compensation for legislators' interim meeting pay by 2 percent in the 1st year and 3 percent in the 2nd year of the 2023-25 biennium.

Section 8 would declare the Act is an emergency measure.

Emergency

Compensation

Section 8 declares Sections 1-5 of the Act are an emergency measure.