Department of Financial Institutions - Budget No. 413 House Bill No. 1008

Base Level Funding Changes	m	xecutive Budget	Executive Budget Recommendation			House '	House Version		In H	ouse Changes to	House Changes to Executive Budget	et
	FTE	General	Other		FTE	General	Other	Total		General	Other	
2023-25 Riennium Base Level	Positions 31.00	\$0	\$9,106,507	\$9,106,507	31.00	\$0	\$9,106,507	\$9,106,507	0.00	\$0	\$0	
2023-25 Ongoing Funding Changes			\$55,175	\$55,175				\$0			(\$55,175)	
Cost to continue salary increase			554,650	554,650				0			(554,650)	
Salary Increase			143.118	143.118				0			(143,118)	
Health insurance increase	1 00		257.867	257,867				0	(1.00)		(257,867)	
Adds 1 F In large balls examine position	1 00		230.765	230,765				0	(1.00)		(230,765)	
Adds 7 F It licensing examiner position	1.00		230.765	230,765				0	(1.00)		(230,765)	
Adds funding for IT rate increase			618	618				0			(618)	
Adds funding for Attorney General fees			250,000	250,000				0			(250,000)	
Adds funding for Dynamics ongoing maintenance			100,000	100,000				0		200	(100,000)	9
Total ongoing funding changes	3.00	\$0	\$1,822,958	\$1,822,958	0.00	\$0	\$0	#0	(3.00)	ě	(\$1,022,950)	(\$1,022,330)
One-Time Funding Items				<del>2</del>				<b>\$</b> 0				
No one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	
Total Changes to Base Level Funding	3.00	\$0	\$1,822,958	\$1,822,958	0.00	\$0	\$0	\$0	(3.00)	\$0	(\$1,822,958)	(\$1,822,958)
		3	940 000 466	610 000 465	31 00	\$5	\$9 106 507	\$9 106 507	(3.00)	\$0	(\$1,822,958)	(\$1,822,958)
2023-25 Total Funding Federal funds included in other funds	34.00	ę	\$10,929,400	#10,0£0,700	-	1	\$0			d	\$0	3
Total ongoing changes as a percentage of base level	9.7% 9.7%		20.0% 20.0%	20.0% 20.0%	0.0%		0.0% 0.0%	0.0% 0.0%				
Other Sections in Department of Financial Institutions - Budget No. 413	ıs - Budget No. 413											
		Executive Budge	Executive Budget Recommendation	On .		House	House Version					
Line item transfers	Section 3 would transfer funds b	d authorize the De between line items	Section 3 would authorize the Department of Financial Institutions to transfer funds between line items during the 2023-25 biennium.	cial Institutions to 5 biennium.								