

Department of Financial Institutions - Budget No. 413
House Bill No. 1008
Base Level Funding Changes

Base Level Funding Changes	Executive Budget Recommendation						
	FTE Positions	General Fund	Other Funds	Total			
	31.00	\$0	\$9,106,507	\$9,106,507			
	2023-25 Ongoing Funding Changes						
	Cost to continue salary increase						
	Salary increase						
Health Insurance Increase	Adds 1 FTE large bank examiner position		\$55,175	\$55,175			
	Adds 1 FTE licensing examiner position		554,650	554,650			
	Adds 1 FTE non-depository examiner position		143,118	143,118			
			257,867	257,867			
			230,765	230,765			
			230,765	230,765			
			618	618			
			250,000	250,000			
Adds funding for Attorney General fees			100,000	100,000			
Adds funding for Dynamics ongoing maintenance							
Total ongoing funding changes	3.00	\$0	\$1,822,958	\$1,822,958			
One-Time Funding Items							
	No one-time funding items						
Total one-time funding changes	0.00	\$0	\$0	\$0			
Total Changes to Base Level Funding	3.00	\$0	\$1,822,958	\$1,822,958			
2023-25 Total Funding							
Federal funds included in other funds	34.00	\$0	\$10,929,465	\$10,929,465			
			\$0				
Total ongoing changes as a percentage of base level	9.7%		20.0%	20.0%			
	9.7%		20.0%	20.0%			
Total changes as a percentage of base level							
Other Sections in Department of Financial Institutions - Budget No. 413							
Line item transfers	Executive Budget Recommendation				House Version		
	Section 3 would authorize the Department of Financial Institutions to transfer funds between line items during the 2023-25 biennium.						