## Department of Financial Institutions - Budget No. 413 House Bill No. 1008

**Base Level Funding Changes** 

Line item transfers	Other Sections in Department of Financial Institutions - Budget No. 413	Total ongoing changes as a percentage of base level Total changes as a percentage of base level	2023-25 Total Funding Federal funds included in other funds	Total Changes to Base Level Funding	One-Time Funding Items  No one-time funding items  Total one-time funding changes	Total ongoing funding changes	Adds funding for IT rate increase Adds funding for Attorney General fees Adds funding for Dynamics ongoing maintenance	Adds 1 FTE non-depository examiner position Adds 1 FTE licensing or non-depository examiner position	Adds 1 FTE licensing examiner position	Health insurance increase	2023-25 Ongoing Funding Changes Cost to continue salary increase Salary increase	2023-25 Biennium Base Level				
Section 3 would transfer funds b	_	9.7% 9.7%	34.00	3.00	0.00	3.00			1.00	Š		31.00	Positions	FTE		
authorize the De			\$0	\$0	\$0	\$0						\$0	Fund	General	Executive Budget	
Section 3 would authorize the Department of Financial Institutions transfer funds between line items during the 2023-25 biennium.		20.0% 20.0%	\$10,929,465 <i>\$0</i>	\$1,822,958	\$0	\$1,822,958	618 250,000 100,000	230,765	230,765	143,118	\$55,175 554,650	\$9,106,507	Funds	Other	<b>Executive Budget Recommendation</b>	
cial Institutions to 5 biennium.	×	20.0% 20.0%	\$10,929,465	\$1,822,958	\$0	\$1,822,958	618 250,000 100,000	230,765 0	230,765	143,118	\$55,175 554,650	\$9,106,507	Total		)n	
Section 2 would transfer funds b		6.5% 6.5%	33.00	2.00	0.00	2.00		1.00		2		31.00	Positions	FTE		
authorize the De etween line items			\$0	\$0	\$0	\$0						\$0	Fund	General	House	
Section 2 would authorize the Department of Financial Institutions to transfer funds between line items during the 2023-25 biennium.	You in	16.0% 16.0%	\$10,561,473 \$0	\$1,454,966	\$0	\$1,454,966	618 250,000 100,000	230,765	737,007	146,410	\$55,175 414,131	\$9,106,507	Funds	Other	Version	House Version
ial Institutions to biennium.		16.0% 16.0%	\$10,561,473	\$1,454,966	\$0 \$0	\$1,454,966	618 250,000 100,000	0 230,765	0	146,410	\$55,175 414,131	\$9,106,507	Total			
			(1.00)	(1.00)	0.00	(1.00)		(1.00) 1.00	(1.00)			0.00	Positions	FTE	Ī.	
			\$0	\$0	\$0	\$0						\$0	Fund	General	ouse Changes to	
			(\$367,992) \$0	(\$367,992)	\$0	(\$367,992)		(230,765) 230,765	(230,765)	3,292	(140,519)	\$0	Funds	General Other	House Changes to Executive Budget	
			(\$367,992)	(\$367,992)	\$0	(\$367,992)	000	(230,765) 230,765	(230,765)	3,292	\$0 (140,519)	\$0	Total	ger	1	