

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, replace lines 10 through 16 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Racing commission	<u>\$554,495</u>	<u>\$91,896</u>	<u>\$646,391</u>
Total all funds	\$554,495	\$91,896	\$646,391
Less estimated income	<u>166,601</u>	<u>5,461</u>	<u>172,062</u>
Total general fund	\$387,894	\$86,435	\$474,329
Full-time equivalent positions	2.00	0.00	2.00"

Page 1, line 17, after "FUNDING" insert "- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY"

Page 1, line 18, after "biennium" insert "and the 2023-25 funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 20 and 21 with:

"Internships	<u>\$20,000</u>	<u>\$20,000</u>
Total general fund	\$20,000	\$20,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The North Dakota racing commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1023 - Racing Commission - House Action**

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Racing Commission	<u>\$554,495</u>	<u>\$91,896</u>	<u>\$646,391</u>
Total all funds	\$554,495	\$91,896	\$646,391
Less estimated income	<u>166,601</u>	<u>5,461</u>	<u>172,062</u>
General fund	<u>\$387,894</u>	<u>\$86,435</u>	<u>\$474,329</u>
FTE	2.00	0.00	2.00

**Department 670 - Racing Commission - Detail of House Changes**

	<u>Base Payroll Changes<sup>1</sup></u>	<u>Adds Funding for Salary and Benefit Increases<sup>2</sup></u>	<u>Adds Funding for Temporary Salaries<sup>3</sup></u>	<u>Adds Funding for ITD Increases<sup>4</sup></u>	<u>Adds Funding for Rent Increases<sup>5</sup></u>	<u>Adds One-Time Funding for Internships<sup>6</sup></u>
Racing Commission	<u>\$3,303</u>	<u>\$31,074</u>	<u>\$22,368</u>	<u>\$3,742</u>	<u>\$11,409</u>	<u>\$20,000</u>
Total all funds	\$3,303	\$31,074	\$22,368	\$3,742	\$11,409	\$20,000
Less estimated income	<u>166</u>	<u>1,553</u>	<u>0</u>	<u>3,742</u>	<u>0</u>	<u>0</u>
General fund	<u>\$3,137</u>	<u>\$29,521</u>	<u>\$22,368</u>	<u>\$0</u>	<u>\$11,409</u>	<u>\$20,000</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Total House Changes</b>
Racing Commission	\$91,896
Total all funds	\$91,896
Less estimated income	5,461
General fund	\$86,435
FTE	0.00

<sup>1</sup> Funding is added for cost to continue salary increases.

<sup>2</sup> The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance from \$1,429 to \$1,648 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$19,524	\$1,025	\$20,549
Health insurance increase	<u>9,997</u>	<u>528</u>	<u>10,525</u>
Total	\$29,521	\$1,553	\$31,074

<sup>3</sup> Funding for temporary salaries is increased by \$22,368 to provide a total of \$26,441.

<sup>4</sup> Funding is added for Information Technology Department rate increases.

<sup>5</sup> Funding of \$11,409 is added for rent increases to provide total funding of \$28,800.

<sup>6</sup> One-time funding of \$20,000 from the general fund is added for an internship program.