State Auditor - Budget No. 117 Senate Bill No. 2004 Base Level Funding Changes

Dase Level Funding Changes - 2023-25 Biennium Base Level	FTE Positions	Senate Version General Ott Fund Fun \$9,119,110 \$5,8	Version Other Funds \$5,826,152	Total \$14,945,262	FTE Positions 61.00	House Version General Ott Fund Fun \$9,119,110 \$5,8	Version Other Funds \$5,826,152	Total \$14,945,262	FTE Positions 0.00	House Changes to Senate Version Increase (Decrease) - Senate Version General Other Fund Funds	Senate Version - Senate Version Other Funds \$0	Total
2023-25 Ongoing Funding Changes Cost to continue salary increase		\$63,033	\$23,627	\$86,660	7	\$63,033	\$23,627	\$86,660				
Base budget transfer of \$17,593 from operating expenses to salaries and wages				0				0				
Salary increase		432,963	318,639	751,602		567,440	366,367	933,807		134,477	47,728	182,205
Health insurance increase		181,090	84,197	265,287		171,875	82,304	254,179		(9,215)	(1,893)	(11,108)
Adds salary equity funding for elected officials		26,748		26,748		26,748		26,748				
Removes salary funding for funding pool				0		(594,249)	(873,040)	(1,467,289)		(594,249)	(873,040)	(1,467,289)
Adds funding from special funds in the agency's operating fund for 1 FTE local government audit manager position. The House did not add this position.	1.00		308,364	308,364	0.00		0	0	(1.00)		(308,364)	(308,364)
Adds funding from special funds in the agency's operating fund for 2 FTE local government auditor II positions. The House added 1 FTE local government auditor II position.	2.00		415,480	415,480	1.00		207,740	207,740	(1.00)		(207,740)	(207,740)
Adds funding from special funds in the agency's operating fund for 4 FTE local government auditor I positions. The House added 2 FTE local government auditor I positions.	4.00		703,940	703,940	2.00		351,970	351,970	(2.00)		(351,970)	(351,970)
Removes 1 FTE communications position				0	(1.00)	(166,758)		(166,758)	(1.00)	(166,758)		(166,758)
Adds funding for 1 FTE education coordinator position	1.00	218,672		218,672	1.00	218,672		218,672				
Adds funding, including funding from special funds in the agency's operating fund, for temporary salaries for internships		250,000	250,000	500,000		100,000	100,000	200,000		(150,000)	(150,000)	(300,000)
Adds funding from special funds in the agency's operating fund, for operating costs related to additional local government auditors			126,500	126,500	Mendapol		54,200	54,200			(72,300)	(72,300)
Increases funding, including funding from federal and special funds, for operating costs related to audit software upgrades		54,298	61,266	115,564		54,298	61,266	115,564				
Adds funding for operating expenses related to ITD rate increases		11,103	6,566	17,669	// American de la companya de la com	11,103	6,566	17,669				

Total ongoing funding changes 8.00 \$1,416,135 \$2,296,579 \$3,714,714 3.00 \$830,390 \$381,000 \$1,011,390 Che-Time Funding throming changes Adds one-time funding for operating expenses related to local government auditor positions Adds one-time funding for reparting expenses related to travel and professional development inflationary increases Adds one-time funding for costs related to audit software upgrades Adds one-time funding throming throming throming throming throming for costs related to travel and professional development over \$5,000 Total one-time funding throming throm
\$21,000 \$37,000 \$1,000 44,000 \$37,000 \$1,000 45,550 \$37,000 \$1,000 25,000 \$37,000 \$25,000 25,000 \$37,000 \$172,550 \$135,550 \$37,000 \$172,550 \$135,550 \$2,335,579 \$3,887,264 ,551,685 \$2,335,579 \$3,887,264 ,570,795 \$8,161,731 \$18,832,526 ,570,795 \$1,463,177 15.5% 39.5% 24.9% 17.0% 40.1% 26.0% Senate Version 40.1% 26.0% Senate Version a deficiency appropriation of \$24,358 to the ide refunds to local governments whose audit rcent of their revenues during the biennium
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14,714 21,000 31,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,0% 26.0% 26.0%
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3,390 \$381,000 3,000 18,500 18,500 1,550 \$18,500 1,940 \$399,500 1,940 \$399,500 1,940 \$6,225,652 \$1,428,952 \$6,9% 6.9%
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(\$1,917,579) (18,500) (\$1,936,079) (\$1,936,079) (\$34,225)
(\$2,703,324) (\$12,000) (40,500) 0 (\$52,500) (\$2,755,824) (\$2,755,824)

Emergency

Salary of the State Auditor

Section 5 declares the deficiency appropriation in Section 3 to be Section 5 declares the deficiency appropriation in Section 3 to be an emergency measure.

Section 4 provides the statutory changes necessary to increase the State Auditor's annual salary to \$130,000 (13.6 percent) effective July 1, 2023, and to \$135,200 (4 percent) effective July 1, 2024.

Section 4 provides the statutory changes necessary to increase the State Auditor's annual salary to \$130,000 (13.6 percent) effective July 1, 2023, and to \$135,200 (4 percent) effective July 1, 2024. The same as the Senate version.