OMB's budget request of \$2.5M one-time is for a statewide procurement, contract management and eMarketPlace solution for state agencies and the North Dakota University Systems. This will replace an antiquated, nearly 20-year old system, and add new enterprise contract management and eMarketplace solutions.

Increase efficiency by automating current manual processes.

Reduce IT system redundancy with enterprise contract management system.

Improved experience for government users and vendors doing business with the state.

Enterprise solutions to increase transparency, reporting, and aggregation of spend.

SENATE VERSION

Bid Management . Contract Management . eMarketPlace

\$2.5M +Annual/Ongoing = \$1M



LIMITED SCOPE OPTION

Bid Management • Contract Management

\$ 1.4M +Annual/Ongoing = \$850K

COST BREAKDOWN Carryover Management Management eMarketPlace \$1.9M \$400K \$1M \$1.1M \$0 \$400K \$1.4M \$2.5M

Phase One of Procurement Automation Project Complete

- PeopleSoft Exploration Some modules were included in PeopleSoft, but never implemented. Did demonstrations, reference checks with other PeopleSoft states, Proof-of Concept of PeopleSoft Contract Management, Gartner Group eProcurement reviews.
- ESC Approved Solicitation Process to evaluate non-PeopleSoft vendors. Evaluation focused heavily on ability of the solution to successfully integrate with PeopleSoft.