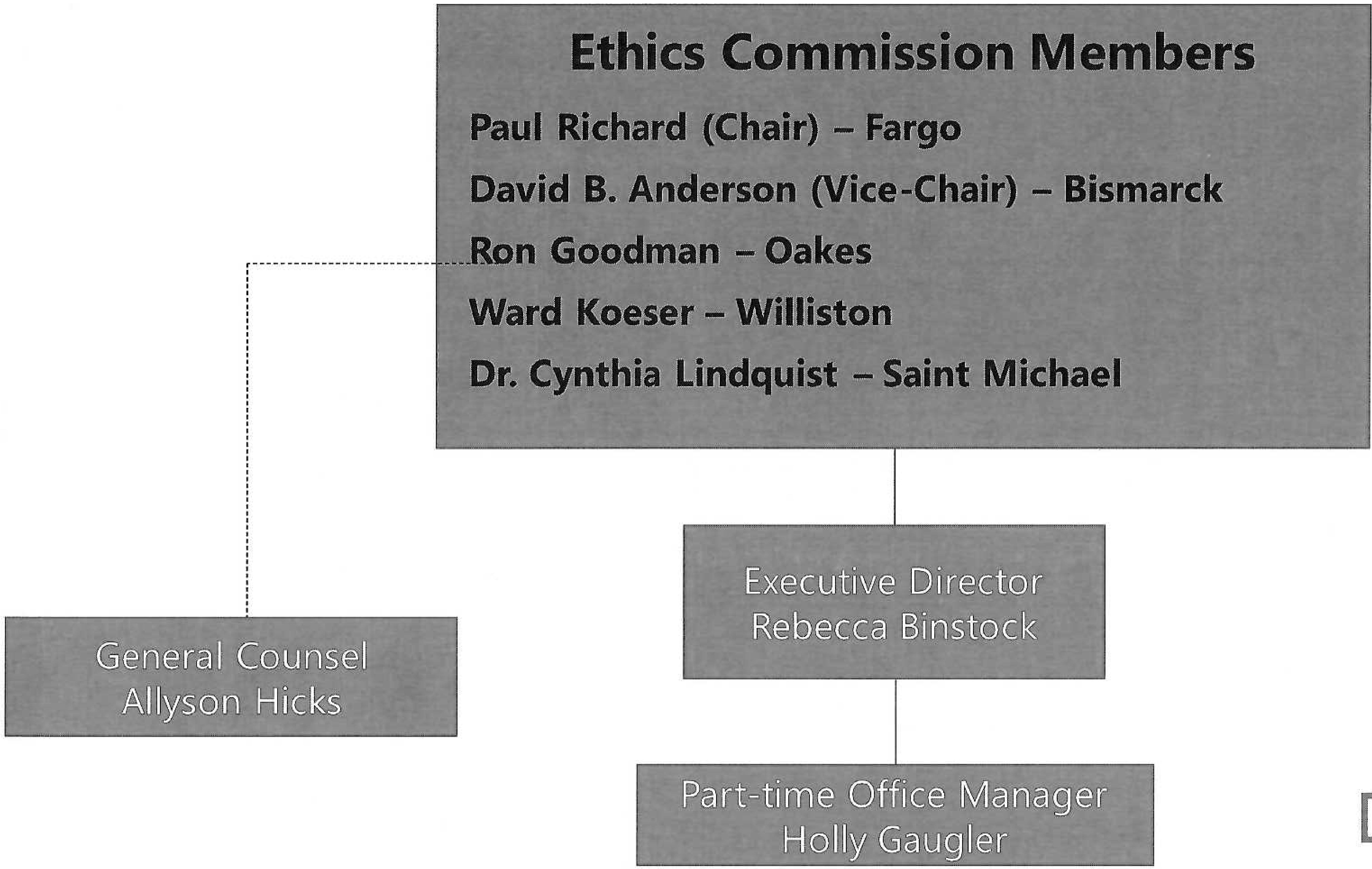
ATTACHMENT#1

ETHICS COMMISSION
Organizational chart



North Dakota Be Legendary. | Ethics Commission

ND Ethics Commission - SB 2024
Level of Activity - Statistical Data

ATTACHMENT #2

Complaints Filed:

Year	Number of Complaints	
2019	2	
2020	3	
2021	9	
2022	14	(12 of 14 had been filed between Sept 1 and Dec 31, 2022)
2023	2	

Gift Rule Meeting Notices (Effective Oct 6, 2020):

Year	Number of Meeting Notices	
2019	0	
2020	0	
2021	52	
2022	130	(103 of 130 had been filed between Sept 1 and Dec 31, 2022)
2023	57	

Advisory Opinion Requests (Authorized Effective Aug 1, 2021):

Year	Number of Advisory Opinion Req	
2019	0	
2020	0	
2021	0	
2022	2	(Both requests were made after September 1, 2022)
2023	1	

Number of Special Meetings:

Year	Number of Special Meetings	
2019	2	
2020	0	
2021	0	
2022	5	(All five (5) were filed after September 1, 2022)
2023	5	

Number of Quasi-Judicial Disclosures:

Year	Number of Quasi-Judicial Disclosures	
2022	8	(All eight (8) were filed after September 1, 2022)
2023	4	

Number of General Conflict Disclosures:

Year	Number of General Conflict Disclosures
2022	0
2023	4

ND Ethics Commission (Senate Bill 2024)

ATTACHMENT #3

2021 - 23 Budget Status as of Januaruy 31, 2023

SUMMARIZED

	2021-23 Base Budget	Expenditures as of January 31, 2023	Remaining Balance
Salaries and Benefits	$ 477,518.00	$ 372,046.00	$ 105,472.00
Operating Expenses	$ 146,466.00	$ 94,039.00	$ 52,427.00
Total General Funds	**$ 623,984.00**	**$ 466,085.00**	**$ 157,899.00**
TOTAL AUTHORIZED FTE's	**1**		

DETAIL

	2021-23 Base Budget	Expenditures as of January 31, 2023	Remaining Balance
Salaries and Benefits			
Salaries - Permanent	$ 271,194.00	$ 217,037.00	$ 54,157.00
Salaries -Other (Commissioners)	$ 32,700.00	$ 30,324.00	$ 2,376.00
Temporary Salaries	$ 103,624.00	$ 79,261.00	$ 24,363.00
Fringe Benefits	$ 70,000.00	$ 45,424.00	$ 24,576.00
	$ 477,518.00	$ 372,046.00	$ 105,472.00
Operating Expenses			
Travel	$ 16,302.00	$ 3,096.00	$ 13,206.00
Supply/Material - Professional	$ 500.00	$ 341.00	$ 159.00
Miscellaneous Supplies	$ 500.00	$ 16.00	$ 484.00
Office Supplies	$ 2,500.00	$ 553.00	$ 1,947.00
Printing	$ 200.00	$ 88.00	$ 112.00
IT Equipment under $5,000	$ 1,500.00	$ 638.00	$ 862.00
Insurance	$ 250.00	$ 194.00	$ 56.00
Rentals/Leases-Equip & Other	$ 3,552.00	$ 2,660.00	$ 892.00
Rentals/Leases - Bldg/Land	$ 52,416.00	$ 37,128.00	$ 15,288.00
IT - Data Processing	$ 33,026.00	$ 25,309.00	$ 7,717.00
IT - Communications	$ 1,920.00	$ 1,721.00	$ 199.00
Professional Development	$ 3,800.00	$ 3,327.00	$ 473.00
Operating Fees and Services	$ 10,000.00	$ 6,086.00	$ 3,914.00
Fees - Professional Services	$ 20,000.00	$ 12,882.00	$ 7,118.00
	$ 146,466.00	$ 94,039.00	$ 52,427.00
Total General Funds	**$ 623,984.00**	**$ 466,085.00**	**$ 157,899.00**
TOTAL AUTHORIZED FTE's	**1**		

ATTACHMENT #4

ND Ethics Commission - SB 2024

2023-25 - Agency Request & Executive Recommendation

SUMMARIZED

	Agency 2021-23 Base Budget	(1) OMB Adjusted 2023-25 Base Budget	2023-25 Agency Optional Budget Changes	Agency 2023-25 Total Budget Request	2023-25 Executive Recommendation	(2) Executive Recommendation Change Amount
Salaries and Benefits	$ 477,518.00	$ 484,600.00	$ 279,270.00	$ 763,870.00	$ 820,316.00	$ 56,446.00
Operating Expenses	$ 146,466.00	$ 151,330.00	$ 236,487.00	$ 387,817.00	$ 387,817.00	$ -
Totals	**$ 623,984.00**	**$ 635,930.00**	**$ 515,757.00**	**$ 1,151,687.00**	**$ 1,208,133.00**	**$ 56,446.00**
FTEs	**1**	**1**	**2**	**3**	**3**	

(1) The 2023-25 Adjusted Base Budget includes $11,946 for costs to continue salary increases and NDIT rate increases.
(2) The executive recommendation added $56,446 to the agency budget request for proposed salary package with benefits.

DETAILED

Salaries and Benefits	Agency 2021-23 Base Budget	(1) OMB Adjusted 2023-25 Base Budget	2023-25 Agency Optional Budget Changes	Agency 2023-25 Total Budget Request	2023-25 Executive Recommendation	(2) Executive Recommendation Change Amount
Salaries - Permanent	$ 271,194.00	$ 266,000.00	$ 260,904.00	$ 526,904.00	$ 569,689.00	$ 42,785.00
Salaries - Other (Commissioners)	$ 32,700.00	$ 27,290.00	$ -	$ 27,290.00	$ 27,290.00	$ -
Temporary Salaries	$ 103,624.00	$ 103,624.00	$ (103,624.00)	$ -	$ -	$ -
Fringe Benefits (FTE)	$ 70,000.00	$ 87,686.00	$ 121,990.00	$ 209,676.00	$ 223,337.00	$ 13,661.00
Total Salaries and Benefits	**$ 477,518.00**	**$ 484,600.00**	**$ 279,270.00**	**$ 763,870.00**	**$ 820,316.00**	**$ 56,446.00**
FTE's	**1**	**1**	**2**	**3**	**3**	

Operating Expenses	Agency 2021-23 Base Budget	(1) OMB Adjusted 2023-25 Base Budget	2023-25 Agency Optional Budget Changes	Agency 2023-25 Total Budget Request	2023-25 Executive Recommendation	(2) Executive Recommendation Change Amount
Travel	$ 16,302.00	$ 15,292.00	$ 13,448.00	$ 28,740.00	$ 28,740.00	$ -
Professional Supplies	$ 500.00	$ 500.00	$ -	$ 500.00	$ 500.00	$ -
Miscellaneous Supplies	$ 500.00	$ 500.00	$ -	$ 500.00	$ 500.00	$ -
Office Supplies	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	$ -
Printing	$ 200.00	$ 200.00	$ -	$ 200.00	$ 200.00	$ -
IT Equipment under $5000	$ 1,500.00	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$ -
Insurance	$ 250.00	$ 250.00	$ -	$ 250.00	$ 250.00	$ -
Rentals/Leases-Equip & Other	$ 3,552.00	$ 3,552.00	$ -	$ 3,552.00	$ 3,552.00	$ -
Rentals/Leases - Bldg/Land	$ 52,416.00	$ 52,416.00	$ -	$ 52,416.00	$ 52,416.00	$ -
IT - Data Processing	$ 33,026.00	$ 41,900.00	$ 7,039.00	$ 48,939.00	$ 48,939.00	$ -
IT - Communications	$ 1,920.00	$ 1,920.00	$ -	$ 1,920.00	$ 1,920.00	$ -
Professional Development	$ 3,800.00	$ 3,800.00	$ -	$ 3,800.00	$ 3,800.00	$ -
Operating Fees and Services	$ 10,000.00	$ 7,000.00	$ -	$ 7,000.00	$ 7,000.00	$ -
Fees - Professional Services	$ 20,000.00	$ 20,000.00	$ 216,000.00	$ 236,000.00	$ 236,000.00	$ -
Totals Operating Expenses	**$ 146,466.00**	**$ 151,330.00**	**$ 236,487.00**	**$ 387,817.00**	**$ 387,817.00**	**$ -**
Agency Total	**$ 623,984.00**	**$ 635,930.00**	**$ 515,757.00**	**$ 1,151,687.00**	**$ 1,208,133.00**	**$ 56,446.00**
TOTAL AUTHORIZED FTEs	**1**	**1**	**2**	**3**	**3**	**0**

ND Ethics Commission - SB 2024

Senate Changes to Executive Recommendation

Salaries and Benefits		2023-25 Executive Recommendation		1/ Senate Change Amount		Senate Version
Salaries - Permanent	$	569,689.00	$	(171,017.00)	$	398,672.00
Salaries - Other (Commissioners)	$	27,290.00	$	-	$	27,290.00
Temporary Salaries	$	-	$	100,000.00	$	100,000.00
Fringe Benefits (FTE)	$	223,337.00	$	(71,377.00)	$	151,960.00
Total Salaries and Benefits	**$**	**820,316.00**	**$**	**(142,394.00)**	**$**	**677,922.00**
FTE's		**3**		**-1**		**2**

1/ The Senate removed one of two requested FTEs, the Education & Training Coordinator and added $100,000 to the Temporary Salaries line. The remaining change was due to change in salary package from 6%/4% to 4%/4%.

Operating Expenses		2023-25 Executive Recommendation		2/ Senate Change Amount		Senate Version
Travel	$	28,740.00	$	(6,724.00)	$	22,016.00
Professional Supplies	$	500.00	$	-	$	500.00
Miscellaneous Supplies	$	500.00	$	-	$	500.00
Office Supplies	$	2,500.00	$	-	$	2,500.00
Printing	$	200.00	$	-	$	200.00
IT Equipment under $5000	$	1,500.00	$	-	$	1,500.00
Insurance	$	250.00	$	-	$	250.00
Rentals/Leases-Equip & Other	$	3,552.00	$	-	$	3,552.00
Rentals/Leases - Bldg/Land	$	52,416.00	$	-	$	52,416.00
IT - Data Processing	$	48,939.00	$	(7,039.00)	$	41,900.00
IT - Communications	$	1,920.00	$	-	$	1,920.00
Professional Development	$	3,800.00	$	-	$	3,800.00
Operating Fees and Services	$	7,000.00	$	-	$	7,000.00
Fees - Professional Services	$	236,000.00	$	-	$	236,000.00
Totals Operating Expenses	**$**	**387,817.00**	**$**	**(13,763.00)**	**$**	**374,054.00**
Agency Total	**$**	**1,208,133.00**	**$**	**(156,157.00)**	**$**	**1,051,976.00**
TOTAL AUTHORIZED FTEs		**3**		**-1**		**2**

2/ The Senate reduced travel from an increase of $13,448 in the executive recommendation by 50% ($6,724). NDIT costs were reduced by $7,039 for IT costs associated with adding the Education & Training Coordinator FTE.

ND Ethics Commission **Attachment #6**
Carry Over Amendment Requested in SB 2025

SECTION XX. EXEMPTION. Section 54-44.1-11 does not apply to the $97,000 in section 1, subdivision 3 of 2023 SB 2025 and any unexpended funds must be continued into the biennium beginning July 1, 2023, and ending June 30, 2025, and may be expended only for the purpose of special assistant attorney general fees and relocation costs.