



North Dakota State Library

HOUSE APPROPRIATIONS COMMITTEE
March 1, 2023



NORTH DAKOTA STATE LIBRARY

WHO WE ARE

26.75

Full-time Team Members

WHAT WE'RE ABOUT

Mission: Providing pathways to information and innovation for North Dakota libraries, state government and residents.

Guiding Principles: Provide leadership to the library community; enhance the value of libraries; deliver access to and assistance with credible information sources; enrich the lives of the people we serve; foster a welcoming and inclusive environment for all.

WHO WE SERVE

Librarians

We serve the libraries of North Dakota

- 84 Public
- 433 K-12 Schools
- 19 Academic
- Tribal, & Private Colleges
- 11 Special Libraries.



State Employees

We serve state employees and state agencies with :

- reference needs
- reading materials
- Cataloging
- digitization.



Residents

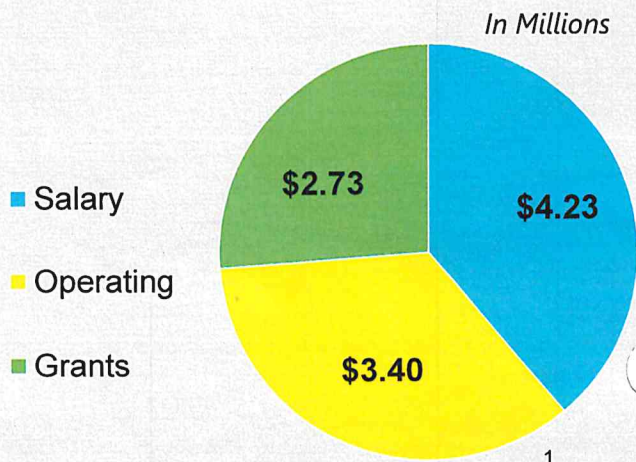
We serve all residents of North Dakota with a focus on those whose communities are not served by a public library.



HOW WE DO IT

2021-23 Agency Budget : \$10,362,864

- **General : \$5,831,721**
- **Federal : \$4,443,884**
- **Special: \$87,259**



NORTH DAKOTA STATE LIBRARY

WHAT WE'RE PROUD OF

Book Vending Machines

Partnered with communities to place ten book vending machines in unserved and underserved counties in January 2023. We are the first state to provide machines statewide.

Talking Books

Served 933 Talking Books Patrons, ages 8-100+, by checking out 62,130 digital audio on 15,095 cartridges; 2,271 locally-recorded North Dakota-related books; 1,626 audio magazines; and 36 digital Braille books.

62,130

Digital audio books checked out to Talking Book patrons

505

Items uploaded to Digital Horizons in 2022

9,176

Physical items checked out in 2022

298,543

E-materials checked out in 2022

WHAT WE DO



Material Access

Provide access to materials and resources to meet informational and recreational reading needs



Library Support

Provide support to the library community through consulting services, professional development, and technology support



Resource Sharing

Coordinate resource sharing statewide through Interlibrary Loan, online library resources (OLRs), and e-materials



State Aid and Grants

Administer State Aid for Public Libraries and Library Vision grant programs



Document Access

Provide access to documents created by state agencies in physical and electronic formats



STEM and Book Club Kits

Promote lifelong learning by providing STEM, Fairy Tale, Outdoor, and Book Club Kits

HOW WE MEASURE SUCCESS

Contacts

We measure the number of contacts with library community patrons in-person and via e-mail, phone calls, and virtually.

Return on Investment

We compute the annual ROI for our OLRs as well as the dollars saved through coordinated purchases.

Items Cataloged

We measure the number of items that we catalog for NDSL, local libraries, and state agencies.

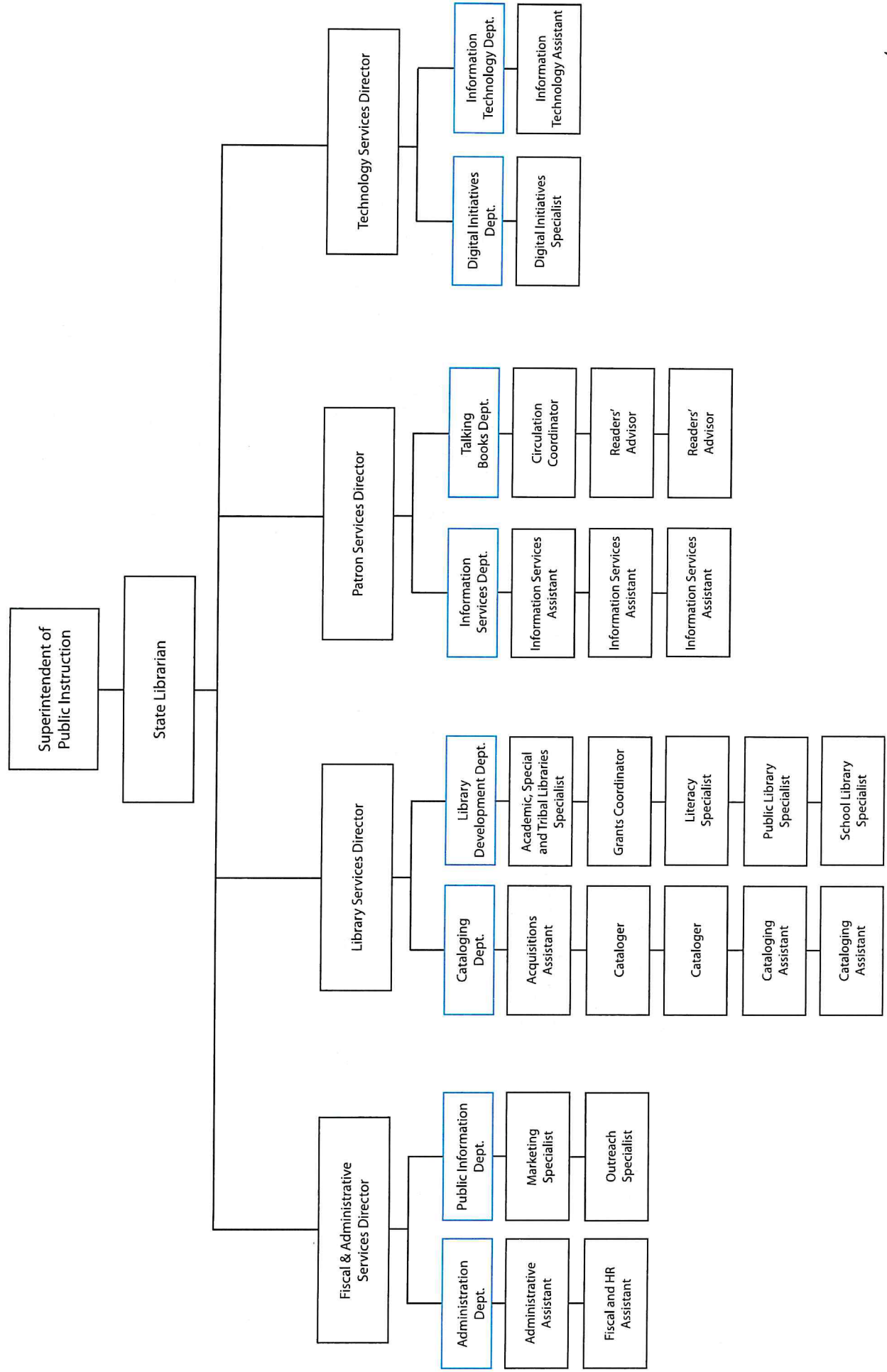
Circulation

We measure the circulation of our collection – physical items, e-materials, and the OLRs.

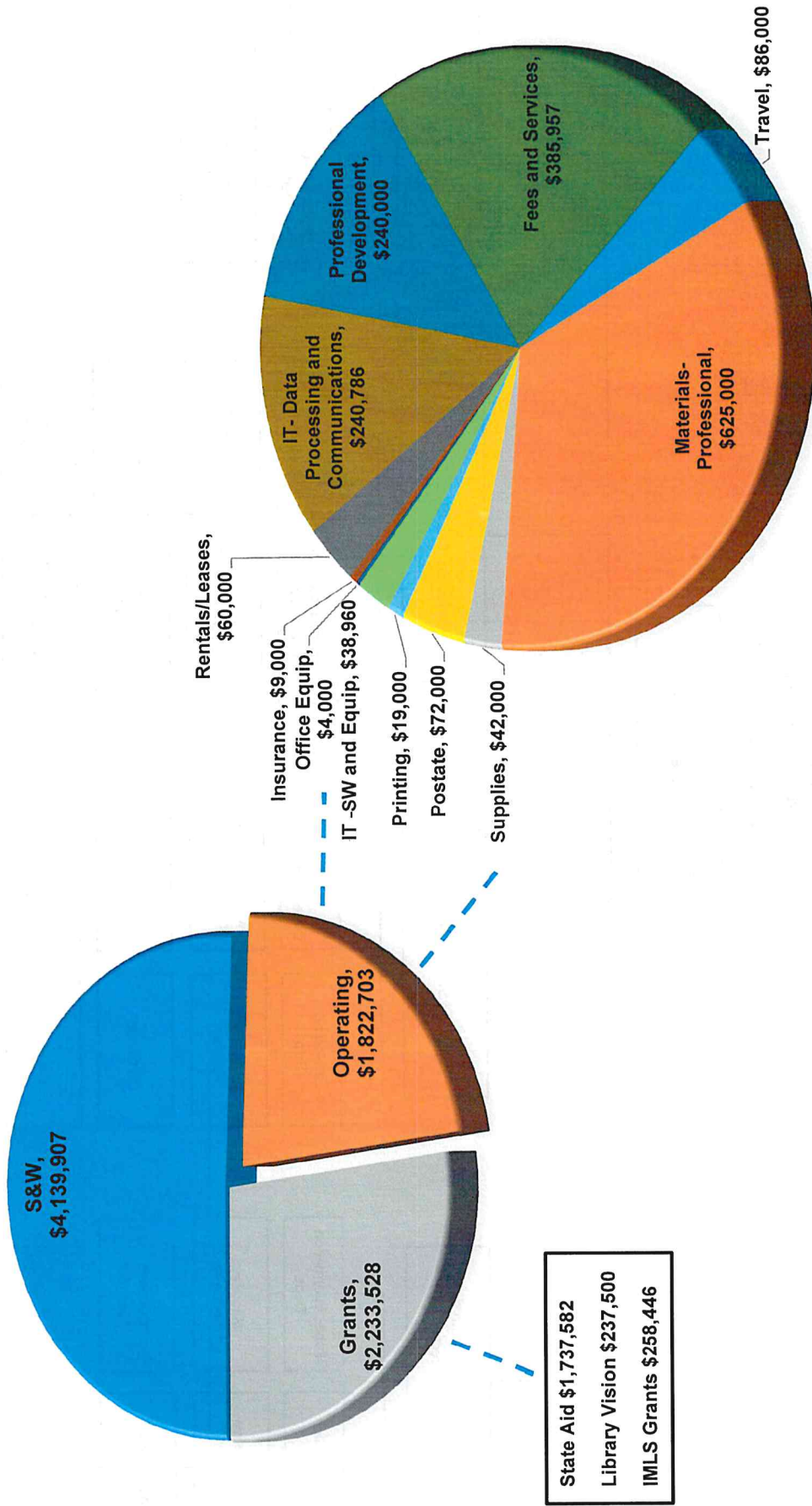
Strategic Plan 2021-2024

North Dakota State Library





23-25 Base Budget \$8,196,138

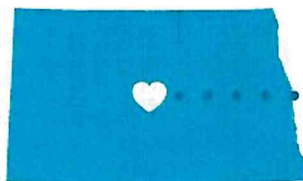


	2021-23 Biennium Appropriations	2023-25 Base Budget	2023 - 25 Senate	2023-25 Agency Request to House	%
Salary and Wages	4,226,576.00	4,139,907.00	4,485,513.00	4,741,438.00	0.48
Operating	3,402,760.00	1,822,703.00	2,238,473.00	2,853,933.00	0.29
Grants	2,733,528.00	2,233,528.00	2,283,528.00	2,283,528.00	0.23
Total	10,362,864.00	8,196,138.00	9,007,514.00	9,878,899.00	

General	5,831,721.00	5,831,721.00	6,864,507.00	7,445,454.00	0.75
Federal	4,443,884.00	2,277,158.00	2,076,187.00	2,366,625.00	0.24
Other	87,259.00	87,259.00	66,820.00	66,820.00	0.01
Total	10,362,864.00	8,196,138.00	9,007,514.00	9,878,899.00	

	Senate Version				Agency Request to House				Difference
	FTE	General Fund	Other Funds	Total Funds	FTE	General Fund	Other Funds	Total Funds	
23-25 Base Level	26.75	5,831,721.00	2,364,417.00	8,196,138.00	26.75	5,831,721.00	2,364,417.00	8,196,138.00	
Salary and Wages									
Cost to continue salary increase		23,424.00	4,809.00	28,233.00		23,424.00	4,809.00	28,233.00	-
Adjustments to Base Salary			(57,742.00)	(57,742.00)			(57,742.00)	(57,742.00)	-
Salary Increase		162,432.00	30,600.00	193,032.00		452,152.00	-	452,152.00	259,120.00
Health Insurance increase		126,296.00	15,787.00	142,083.00		138,888.00	-	138,888.00	(3,195.00)
Operating									
Adjustments to Base Operating			(214,864.00)	(214,864.00)			121,961.00	121,961.00	336,825.00
IT rate increase		7,440.00		7,440.00		7,440.00		7,440.00	-
Increase in operating		65,559.00		65,559.00		65,559.00		65,559.00	-
OMB rent Model		264,635.00		264,635.00		264,635.00		264,635.00	-
Grants									
LV Grants - Tribal		50,000.00		50,000.00		50,000.00		50,000.00	-
Total Ongoing	-	699,786.00	(221,410.00)	478,376.00	-	1,002,098.00	69,028.00	1,071,126.00	592,750.00
Salary and Wages									
Retirement Payouts		40,000.00		40,000.00		40,000.00		40,000.00	-
Operating									
MOE Reduction		100,000.00		100,000.00		228,635.00		228,635.00	128,635.00
IT		43,000.00		43,000.00		43,000.00		43,000.00	-
Extraordinary Repairs									
Building Renovations		150,000.00		150,000.00		300,000.00		300,000.00	150,000.00
Total One-Time	-	333,000.00	-	333,000.00	-	611,635.00	-	611,635.00	278,635.00
Total Budget Changes	-	1,032,786.00	(221,410.00)	811,376.00	-	1,613,733.00	69,028.00	1,682,761.00	871,385.00
2023-25 Total Budget	26.75	6,884,507.00	2,143,007.00	9,007,514.00	26.75	7,445,454.00	2,433,445.00	9,878,899.00	871,385.00

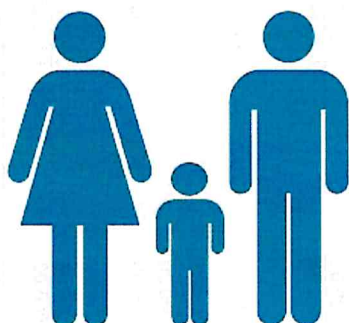
NORTH DAKOTA PUBLIC LIBRARIES BY THE NUMBERS



777,934
NORTH DAKOTA
POPULATION

246,085

REGISTERED PATRONS



1 IN 3 ND CITIZENS
HAS A LIBRARY CARD

Visits to North Dakota Libraries (2021)

1,190,794

Attendance At All Vikings Games (2021)

1,118,294

Visitors to Theodore Roosevelt National Park (2021)

796,085

Attendance At The Sturgis Motorcycle Rally (2021)

525,768

Attendance At All NDSU Football Games (2021)

215,647

179,467

USES OF PUBLIC
COMPUTERS



194,443

LIBRARY PROGRAM
ATTENDEES

\$28.41

AVERAGE COST TO
TAXPAYERS

2,920,286

TOTAL NUMBER OF
CIRCULATIONS



THAT'S ALMOST 4
CIRCULATIONS
PER RESIDENT

1,663,412

WIRELESS (WI-FI) SESSIONS

\$0.91

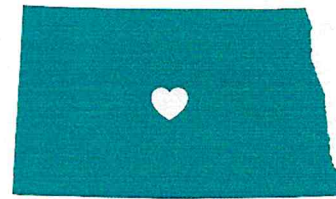
MATERIALS
EXPENDITURES PER
CIRCULATION

720,916

TOTAL NUMBER OF
ELECTRONIC MATERIALS
CIRCULATION

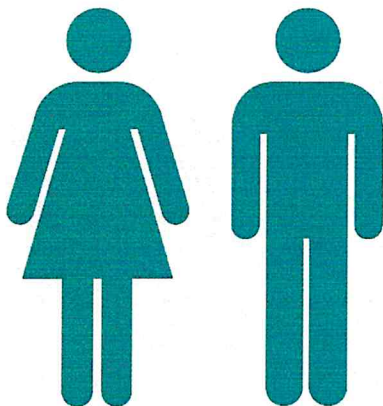
STATISTICS WERE PULLED FROM THE NORTH DAKOTA PUBLIC LIBRARY 2021 ANNUAL REPORT

NORTH DAKOTA ACADEMIC LIBRARIES BY THE NUMBERS



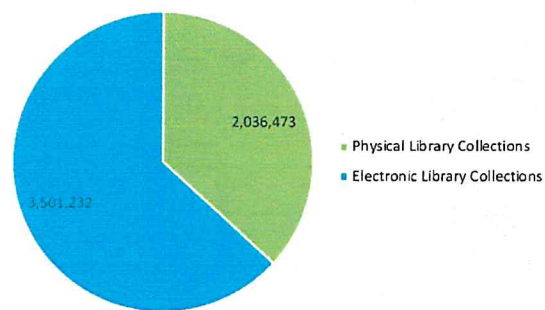
201.41

LIBRARY FTE STAFF



5,537,705

TOTAL LIBRARY COLLECTIONS



15,780

INTERLIBRARY LOANS AND
DOCUMENTS PROVIDED TO
OTHER LIBRARIES

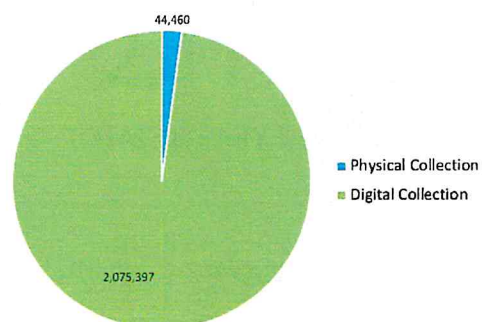


23,523

INTERLIBRARY LOANS AND
DOCUMENTS RECEIVED FROM
OTHER LIBRARIES

2,119,857

TOTAL LIBRARY CIRCULATIONS

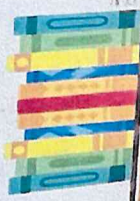


STATISTICS WERE PULLED FROM THE 2021 INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM (IPEDS)





Please return
books here



CIRCULATION

