

Testimony on SB 2013 - House Appropriations

March 1, 2023

ND Department of Public Instruction

Kirsten Baesler, State Superintendent

Agenda

Opening Remarks – State Superintendent Kirsten Baesler

Administrative Funding – Jamie Mertz, Director of Fiscal Management

School Finance – Adam Tescher, School Finance Officer

Vision Services – Paul Olson, Superintendent

Tami Purcell, Business Manager

School for the Deaf – Donna Sorenson, Superintendent

Michael Loff, Business Manager

State Library – Mary Soucie, State Librarian

Department of Public Instruction (201)

Kirsten Baesler, State Superintendent

Table of Contents

NDDPI Budget Tab

Agency Highlights.....	Page 1
PK-12 Education Strategic Vision Framework.....	Page 3
Organizational Chart	Page 4
Division of ND Educational Authority.....	Page 7
Appropriation Disbursed to School Districts.....	Page 8
Funding Analysis	Page 9
Additional Funding Requests	Page 11
Federal Funding	Page 12
COVID-19 Federal Funding.....	Page 14

School Finance Tab

ND K-12 Enrollment Cohorts.....	Page 15
ND Population Information.....	Page 16
ND School Enrollment Information.....	Page 17
K-12 Funding Formula Information.....	Page 21
Foundation Aid Status.....	Page 23
State School Aid Budget.....	Page 24
Cost to Continue	Page 25
State Aid Worksheet	Page 26
State Aid to Schools Historical Table	Page 28
Teacher Salary Information	Page 30

Pass Thru Grant Tab

2021-23 Passthrough Grants	Page 33
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Testimony Tab

ND School for the Deaf

ND State Library

ND Vision Services

General NDDPI Information

HB1013 Learning Loss Report



NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

NORTH DAKOTA PUBLIC INSTRUCTION – 2022-2023

**updated December 2022*

WHO WE ARE

78

Regular Team Members
(down from 101 in 2012)

WHAT WE'RE ABOUT

Mission: NDDPI will partner with schools and communities to provide a statewide system of excellent service and support to ensure a healthy school environment that fosters student success.

Vision: Our vision is that all students will graduate choice ready with the knowledge, skills, and disposition to be successful.

Goals/Objectives: Increase students who enter kindergarten prepared to learn, who demonstrate reading proficiency in 3rd grade, who meet expected learning gains each year, who engage in learning, and who graduate choice ready; reduce the disparity in the achievement for students with disabilities, living in poverty, and for Native American students.

WHO WE SERVE



STUDENTS (PK-12)

- Total: 128,502
- Public: 115,385
 - Non-Public: 9,230
 - BIE: 1,533
 - Home Educated: 3,887

**Totals reported by districts as of September 10, 2022*



SCHOOL DISTRICTS

- Public: 168
- Non-Public: 44
- Bureau of Indian Ed: 5
- State Institutions: 4



TEACHERS & ADMINISTRATORS

- Teachers: 9,004
- Other specialists: 1,038
- Administrators: 672

HOW WE DO IT

2021-2023 Budget: \$3,091,979,557

- General: \$1,658,646,873
- Special: \$613,599,384
- Federal: \$819,733,300
- \$2.84B funding delivered directly to districts

Salary



\$17.9M

Operating



\$33.3M

NORTH DAKOTA PUBLIC INSTRUCTION – 2022-2023

WHAT WE'RE PROUD OF

CHOICE READY

Choice Ready measures a school's performance in preparing students to succeed beyond K-12. The Choice Ready rate for 2020-2021 was 61%, which is a 16% increase from the 2020-2021 academic year.

LEARNING RECOVERY

DPI supports the "Be Legendary School Board Leadership Institute" to improve student outcomes & support school board work; A "Greater Math in ND" initiative to improve math performance and understanding for all students.

FAMILY ENGAGEMENT

DPI's 27-member cabinet where members share experiences as parents, guardians, caretakers, or educators and discuss how ND families and schools can work together to support education for all students.

90%

Traditional graduation rate
(U.S. average is 86%)

86%

GED pass rate
(3rd in nation)

Overseeing
\$428M
in ESSER
funds for
K-12
education

Recognized
49
County
Teachers of
the Year in
2022

WHAT WE DO



COMPUTER SCIENCE/CYBERSECURITY ED

ND is the first in the nation to create computer science and cybersecurity standards for each K-12 grade, as well as training and lessons for teachers across the state.



RECRUIT HIGH-QUALITY EDUCATORS

DPI supports teachingnd.com, a free online platform that connects job seekers and employers, as well as a Teacher Apprenticeship program to provide an additional pathway for aspiring educators.



INTERVENTIONS & SUPPORTS

The ND Multi-Tier System of Supports is a framework to provide all students with the best opportunities to succeed academically, socially, emotionally, and behaviorally in school.



ND NATIVE AMERICAN ESSENTIAL UNDERSTANDINGS

Primary resources and indigenous learning principles that provide knowledge for all ND educators about how learning happens best when using relevant materials.
<https://teachingsofour elders.org/>



PARTNER WITH TEAM ND

DPI partners with other ND agencies for a more effective and efficient "whole of government" approach to carry out our agency's mission.



PERSONALIZED COMPETENCY-BASED LEARNING

First state in the nation to create and recognize a learning continuum for graduation diploma.

HOW WE MEASURE QUALITY: PK-12 STRATEGIC VISION

Increase Students Who Graduate Choice Ready (grades 9-12)

2021-2022: 61%

2020-2021: 45%

2019-2020: N/A (pandemic)

2018-2019: 36%

Increase Students Who Demonstrate NDSA ELA Proficiency in 3rd Grade

2021-2022: 39%

2020-2021: 39%

2019-2020: N/A (pandemic)

2018-2019: 48%

Increase Students Who Are Engaged in Learning

2021-2022: 86%

2020-2021: 87%

2019-2020: 83%

2 2018-2019: 83%

Increase Quality Education Personnel

DPI Workplace Engagement

2022 Gallup Q12: 41%

2021 Gallup Q12: 52%

2020 Gallup Q12: 42%

PK-12 Education Strategic Vision Framework

Our vision is that all students will graduate choice ready with the knowledge, skills, and disposition to be successful

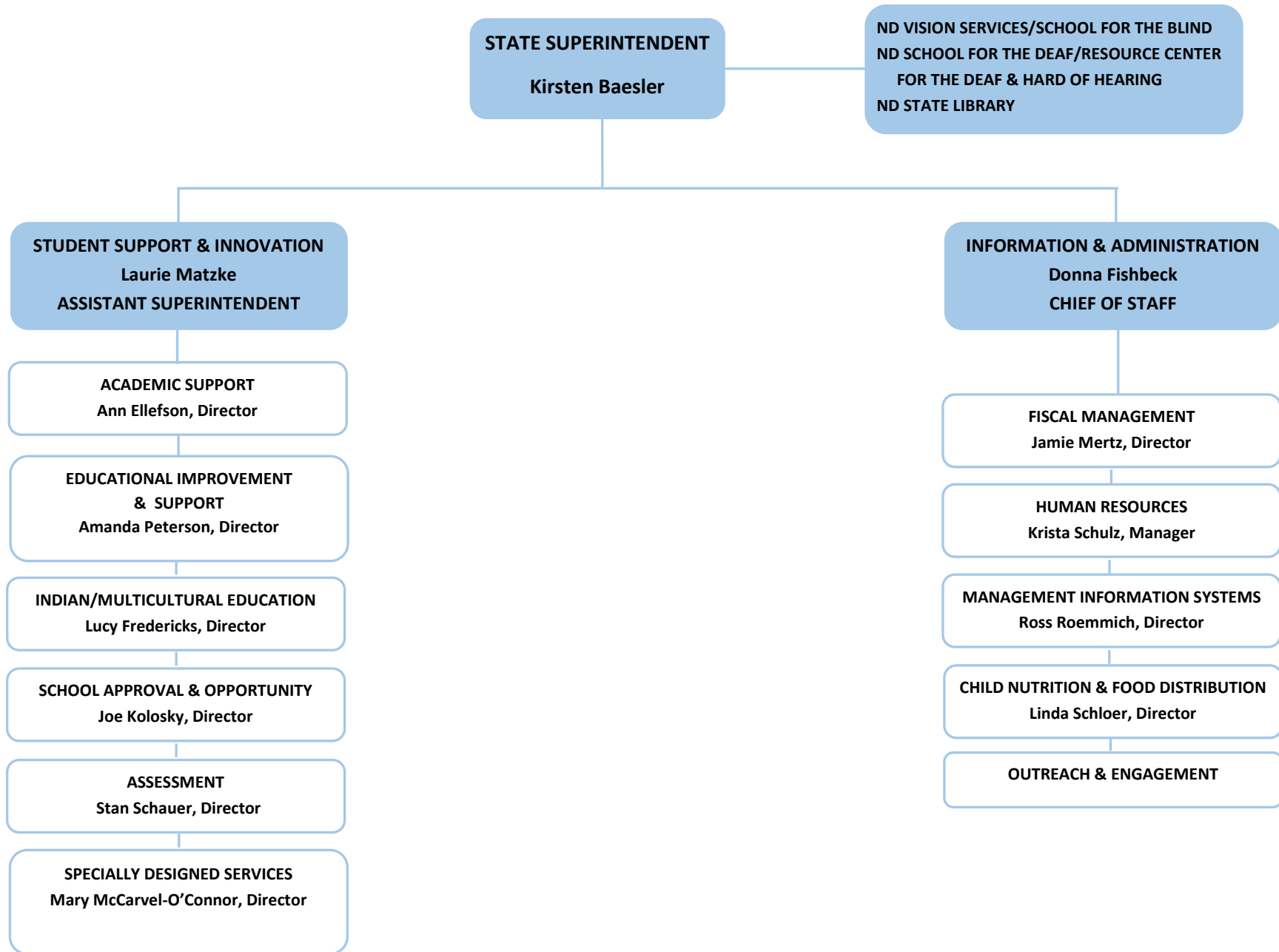
We will make progress toward this vision by achieving these long-term outcomes for students

- *Increase students who enter kindergarten prepared to learn, and increase the number of kindergarten classrooms that meet the needs of every learner*
- *Increase students who demonstrate reading proficiency in 3rd grade*
- *Increase students who meet expected learning gains each year*
- *Increase students who engage in learning*
- *Increase students who graduate Choice Ready*
- *Reduce the disparity in achievement for students with disabilities, students in poverty, and Native American students*

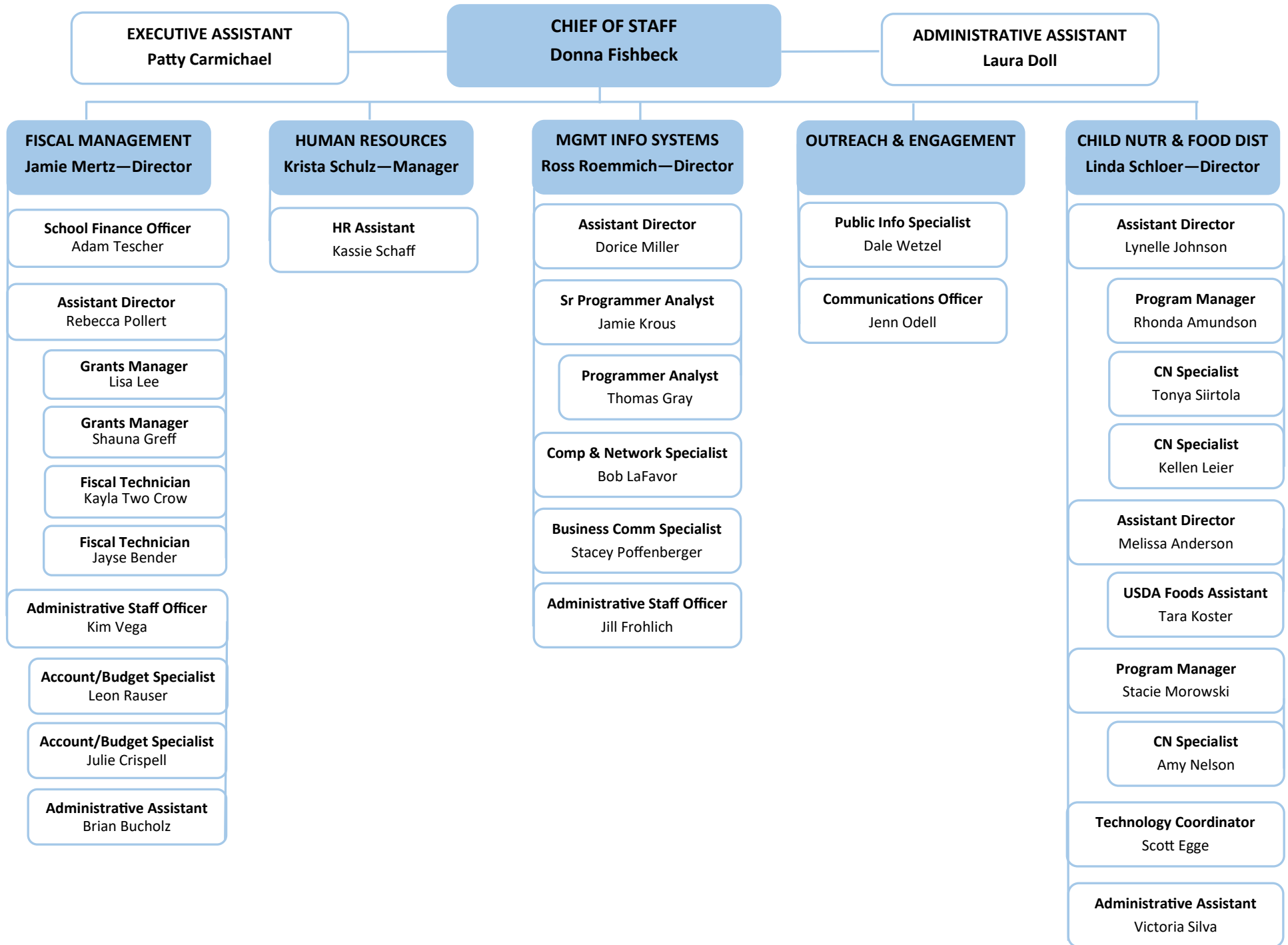
We will drive improvement on these outcomes through focused effort within these strategic themes

- *Quality early childhood experiences*
- *Support for safe and healthy behaviors*
- *Career awareness, exploration, and development*
- *Quality education personnel*
- *Quality student-centered instruction*

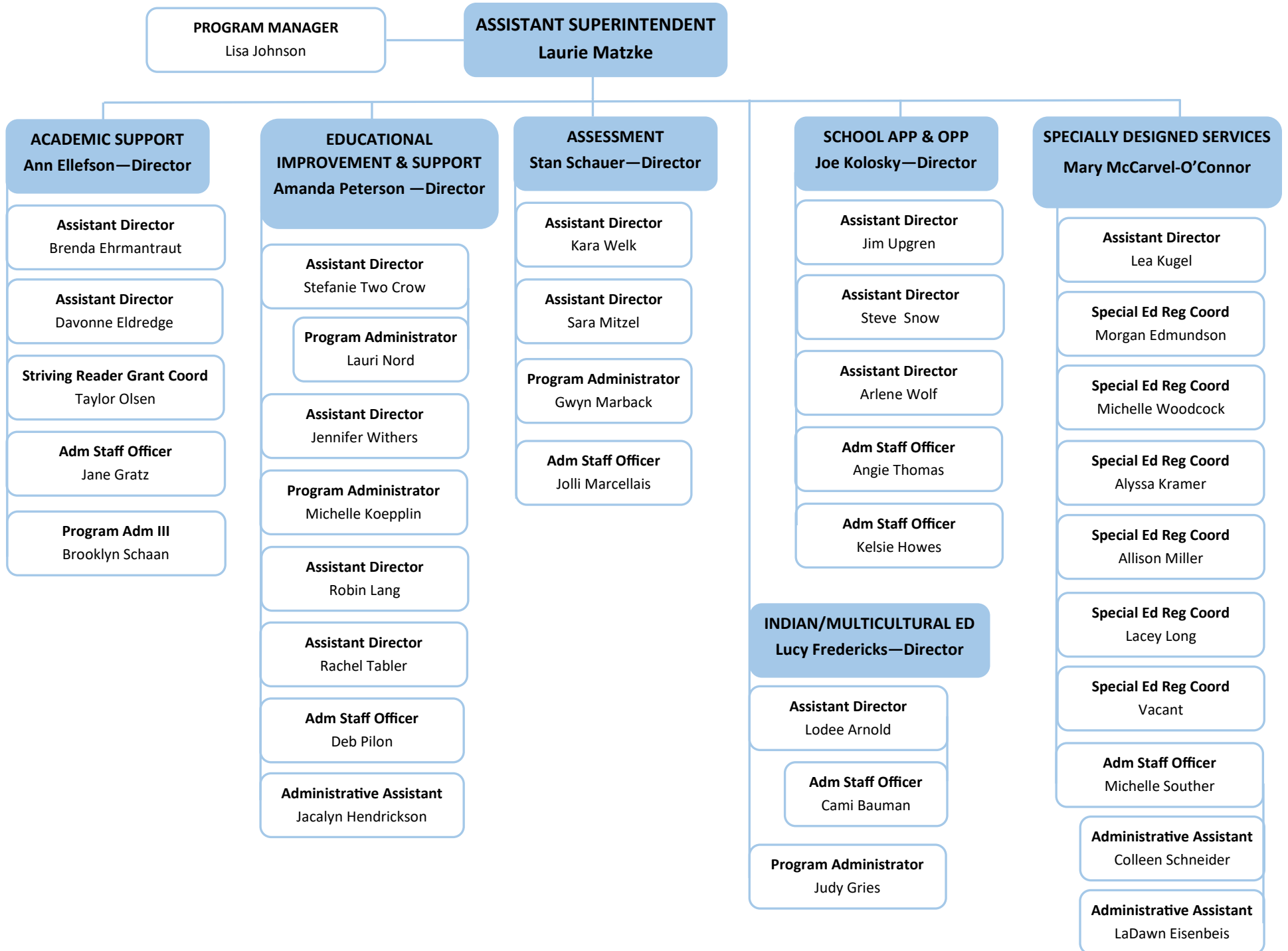
NDDPI ORGANIZATIONAL CHART



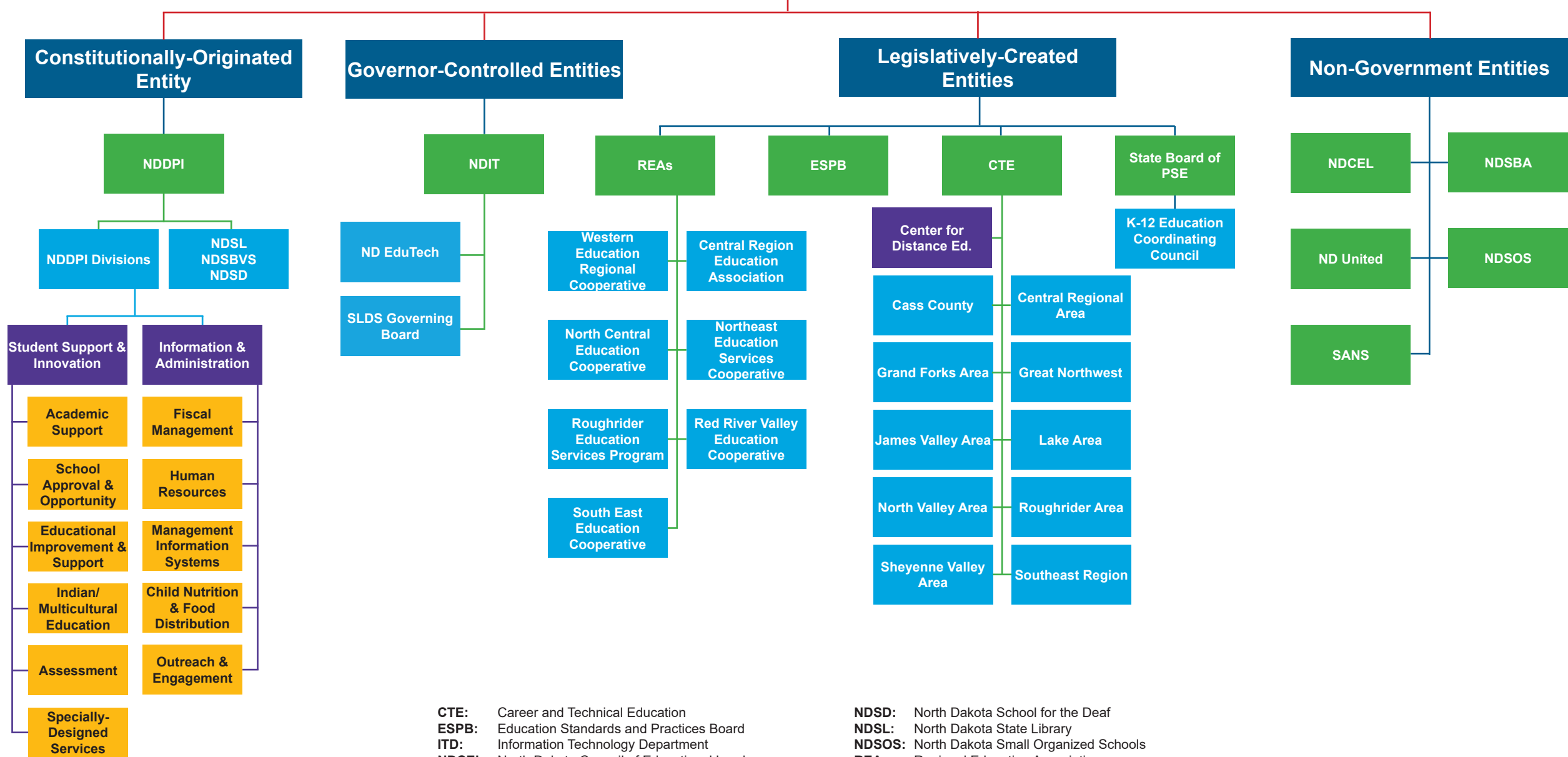
NDDPI CHIEF OF STAFF ORGANIZATIONAL CHART



NDDPI ASSISTANT SUPERINTENDENT ORGANIZATIONAL CHART



Division of ND Educational Authority



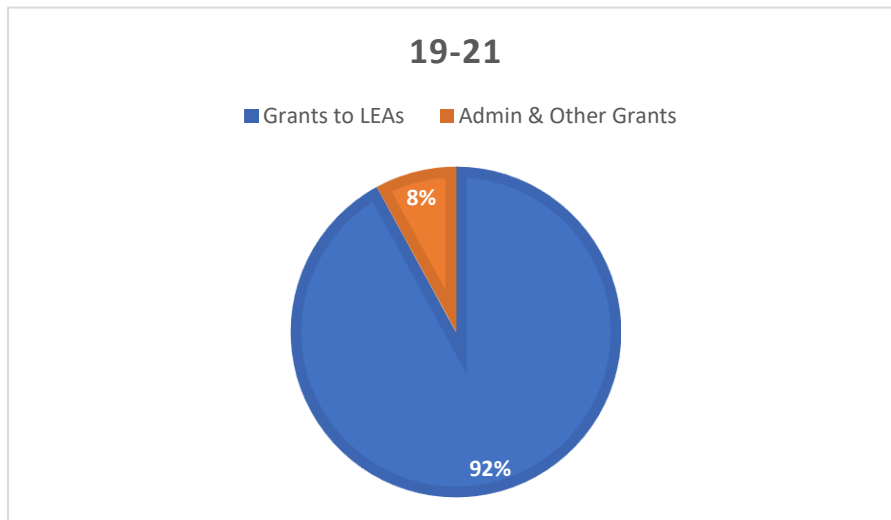
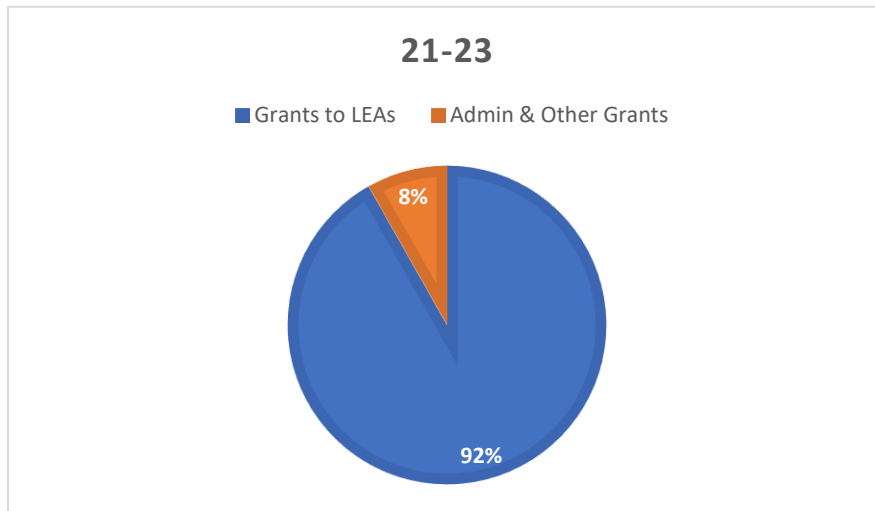
CTE: Career and Technical Education
ESPB: Education Standards and Practices Board
ITD: Information Technology Department
NDCEL: North Dakota Council of Educational Leaders
NDDPI: North Dakota Department of Public Instruction
NDSBA: North Dakota School Boards Association
NDSBVS: North Dakota School for the Blind/Vision Services

NDSD: North Dakota School for the Deaf
NDSL: North Dakota State Library
NDSOS: North Dakota Small Organized Schools
REA: Regional Education Association
SANS: SysAdmin Audit Network Security
SBPSE: State Board of Public School Education

Updated January 1, 2023

Department of Public Instruction (201) Percent of Budget Delivered to School Districts

	19-21	21-23
Total DPI Budget	\$ 2,580,200,651	\$ 3,097,812,312
Paid to LEAs	2,375,312,796	2,843,440,067
Percent of Budget	92.06%	91.79%



Department of Public Instruction (201)
2023-2025 Biennial Budget Request / Funding Analysis

	1 2021-2023 Appropriation	2 Base Level	3 Senate Version	3 Agency Request
1 Administration:				
2 Salaries & Wages	\$ 17,854,747.00	\$ 17,854,747.00	\$ 19,313,859.00	\$ 20,735,677.00
3 Operating Expense	34,298,149.00	33,098,149.00	33,293,320.00	33,293,320.00
4 Total	\$ 52,152,896.00	\$ 50,952,896.00	\$ 52,607,179.00	\$ 54,028,997.00
5 Integrated Formula Payment				
6 Funding : General	\$ 1,554,850,500.00	\$ 1,555,350,500.00	\$ 1,794,336,700.00	\$ 1,794,336,700.00
7 Special	576,474,500.00	576,474,500.00	654,314,500.00	654,314,500.00
8 Total	\$ 2,131,325,000.00	\$ 2,131,825,000.00	\$ 2,448,651,200.00	\$ 2,448,651,200.00
9 Grants - Special Education	\$ 27,000,000.00	\$ 27,000,000.00	\$ 27,000,000.00	\$ 27,000,000.00
10 Grants - Transportation	\$ 58,100,000.00	\$ 58,100,000.00	\$ 58,100,000.00	\$ 58,100,000.00
11 COVID Relief Funds	\$ 389,029,784.00	\$ -	\$ -	\$ -
12 Grants - Program Grants				
13 Adult Education Matching Funds	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,500,000.00
14 Reduced Breakfast Program Funds	200,000.00	200,000.00	200,000.00	200,000.00
15 School Lunch Matching Funds	1,380,000.00	1,380,000.00	1,380,000.00	1,380,000.00
16 Dyslexia Program	250,000.00	-	-	-
17 Grant Pool	1,400,000.00	900,000.00	1,200,000.00	1,400,000.00
18 Grow Your Own Teacher Program	-	-	3,000,000.00	4,000,000.00
19 Be Legendary School Board Training	-	-	2,000,000.00	3,000,000.00
20 Cyber Security Credential Incentive	-	-	1,000,000.00	2,000,000.00
21 Greater Math Program	-	-	-	500,000.00
22 Total	\$ 8,230,000.00	\$ 7,480,000.00	\$ 13,780,000.00	\$ 17,980,000.00

23 Grants - Pass Thru Grants				
24 Heritage Grants	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
25 ND Museum of Art	425,000.00	425,000.00	-	425,000.00
26 North Central Council for School Television	202,300.00	202,300.00	-	202,300.00
27 Northern Plains Writing Project	25,000.00	25,000.00	-	25,000.00
28 Red River Writing Project	25,000.00	25,000.00	-	25,000.00
29 Science Experiments	13,500,000.00	-	-	-
30 Science Museum	5,900,000.00	-	-	-
31 Teacher Support System (ESPB)	2,125,764.00	2,125,764.00	2,125,764.00	4,251,528.00
32 We the People	70,000.00	70,000.00	70,000.00	70,000.00
33 Total	\$ 22,307,064.00	\$ 2,907,064.00	\$ 2,229,764.00	\$ 5,032,828.00
34 Grants - Other Grants				
35 Federal Program Grants	\$ 393,596,918.00	\$ 312,513,893.00	\$ 382,513,893.00	\$ 382,513,893.00
36 Displaced Homemaker	225,000.00	225,000.00	225,000.00	225,000.00
37 Total	\$ 393,821,918.00	\$ 312,738,893.00	\$ 382,738,893.00	\$ 382,738,893.00
38 Special Line Items				
39 Power School	\$ 5,250,000.00	\$ 5,250,000.00	\$ 5,775,000.00	\$ 5,775,000.00
40 STARS Rewrite	10,419,360.00	-	-	-
41 National Board Certification	176,290.00	176,290.00	176,290.00	176,290.00
42 Total Appropriation	\$ 3,097,812,312.00	\$ 2,596,430,143.00	\$ 2,991,058,326.00	\$ 2,999,483,208.00
43 Department Wide Funding Sources:				
44 General Funds	\$ 1,658,646,873.00	\$ 1,658,196,873.00	\$ 1,898,420,245.00	\$ 1,903,165,888.00
45 Federal Funds	824,566,325.00	348,453,516.00	419,388,041.00	419,689,980.00
46 Special Funds	614,599,114.00	589,779,754.00	673,250,040.00	676,627,340.00
47 Total	\$ 3,097,812,312.00	\$ 2,596,430,143.00	\$ 2,991,058,326.00	\$ 2,999,483,208.00
48 Full-time Equivalent Positions	86.25	86.25	86.25	86.25

Department of Public Instruction (201)
2023-2025 Biennium Additional Funding Requests

	Funding			Total
	General	Federal	Special	
Compensation Changes	\$ 1,669,008	\$ 1,208,131	\$ 3,791	\$ 2,880,930
Rent Model/NDIT Increases	163,043	28,333	3,795	195,171
Leveraging the Senior Year Increase	500,000	-	-	500,000
Adult Education	500,000	-	-	500,000
Grow Your Own Teacher Program	-	-	4,000,000	4,000,000
Be Legendary School Board Training	-	-	3,000,000	3,000,000
Cyber Security Credential Incentive	-	-	2,000,000	2,000,000
Greater Math Program	500,000	-	-	500,000
Teacher Support System (ESPB)	2,125,764	-	-	2,125,764
Increased Federal Grants	-	70,000,000	-	70,000,000
Power School Increase	525,000	-	-	525,000
STARS Rewrite*	-	-	5,000,000	5,000,000
	<u>\$ 5,982,815</u>	<u>\$ 71,236,464</u>	<u>\$ 14,007,586</u>	<u>\$ 91,226,865</u>

*This would be carryover of unused funds

ND Department of Public Instruction (201)
Federal Funds Summary
Fiscal Year 2021-2022

Catalog #	Grant Name	Administrative Funds	Grant Funds to School Districts	Grant Funds to Others	Total Grant Award
10.534	Child and Adult Care Food Program	\$ 11,762.31	\$ -	\$ 15,069.06	\$ 26,831.37
10.541	Child Nutrition Training and TA	191,367.85	-	-	191,367.85
10.553	School Breakfast Program	-	17,126,165.53	137,899.89	17,264,065.42
10.555	School Lunch Program	12,968.67	73,065,766.40	904,391.28	73,983,126.35
10.556	Special Milk Program	-	5,599.56	1,751.11	7,350.67
10.558	Child and Adult Care Food Program	148,320.81	589,297.93	9,937,497.65	10,675,116.39
10.559	Summer Food Service	371,056.93	2,404,774.59	778,551.30	3,554,382.82
10.560	State Administrative Expenses for Nutrition Programs	1,036,187.19	406,159.94	55,933.92	1,498,281.05
10.565	Commodity Supplemental Food Program	31,456.12	-	55,167.60	86,623.72
10.567	Food Distribution Program on Indian Reservations	504,837.30	-	1,828,004.28	2,332,841.58
10.568	The Emergency Food Assistance Program	43,978.38	-	342,146.30	386,124.68
10.574	Team Nutrition	3,019.78	-	-	3,019.78
10.579	Direct Certification	-	40,326.42	-	40,326.42
10.582	Fresh Fruits & Vegetables	88,486.94	2,444,521.98	368.54	2,533,377.46
10.649	Pandemic EBT	20,069.12	129,491.00	-	149,560.12
21.019	Coronavirus Relief Fund	-	-	249,999.89	249,999.89
21.027	Coronavirus State and Local Recovery Funds	-	-	25,537.50	25,537.50
84.002	Adult Education	178,703.44	518,297.28	257,865.12	954,865.84
84.010	Title I, Part A Improving Education for the Disadvantaged	458,192.42	39,593,641.59	-	40,051,834.01
84.011	Migrant Programs	156,790.77	525,631.20	-	682,421.97
84.013	Neglected/Delinquent	-	-	51,502.00	51,502.00
84.027	IDEA-B (Special Education)	2,452,960.30	19,789,035.35	14,327,381.93	36,569,377.58
84.144	Migrant Consortium	177,330.46	2,513.86	-	179,844.32
84.173	Preschool (IDEA)	37,617.92	459,254.98	386,838.78	883,711.68
84.196	Homeless Children	191,023.12	204,352.21	-	395,375.33
84.287	21st Century Community Learning Centers	266,056.21	3,585,018.08	2,303,460.33	6,154,534.62
84.358	Rural, Low Income Schools	3,681.71	81,487.34	-	85,169.05
84.365	Title III, English Language Learners	172,113.57	389,048.87	-	561,162.44
84.367	Title IIA, Teacher Quality	149,898.75	9,070,464.52	145,109.86	9,365,473.13
84.369	State Assessments	3,451,508.64	389,478.59	19,703.11	3,860,690.34
84.371	Striving Readers	607,001.21	12,025,419.09	-	12,632,420.30
84.372	SLDS	814,750.15	-	-	814,750.15
84.424	Student Support & Academic Enrichment	203,730.13	5,531,061.69	-	5,734,791.82
84.425C	Governor's Emergency Education Relief Fund	-	-	240,732.73	240,732.73
84.425D	Elementary and Secondary School Emergency Relief	346,022.68	119,681,751.22	4,964,450.56	124,992,224.46
84.425R	Emergency Assistance to Non-Public Schools	46,353.80	-	1,762,696.69	1,809,050.49
93.079	School-Based Surveillance	101,121.72	-	-	101,121.72
93.600	Head Start	76,310.43	-	-	76,310.43
	NCES/NAEP	145,702.10	-	-	145,702.10
Total Federal		\$ 12,151,548.67	\$ 290,932,393.69	\$ 38,639,090.48	\$ 341,723,032.84

ND Department of Public Instruction (201)
Federal Funds Summary
Fiscal Year 2020-2021

Catalog #	Grant Name	Administrative Funds	Grant Funds to School Districts	Grant Funds to Others	Total Grant Award
10.178	Trade Mitigation - TEFAP	\$ 71,968.10	\$ -	\$ -	\$ 71,968.10
10.534	Child and Adult Care Food Program	15,324.31	-	5,492.46	20,816.77
10.541	Child Nutrition Training and TA	48,928.08	-	-	48,928.08
10.553	School Breakfast Program	-	76,802.03	93,705.48	170,507.51
10.555	School Lunch Program	-	200,143.93	177,902.68	378,046.61
10.556	Special Milk Program	-	4,642.28	1,626.50	6,268.78
10.558	Child and Adult Care Food Program	226,663.67	818,436.19	8,090,992.08	9,136,091.94
10.559	Summer Food Service	187,828.08	72,472,317.43	1,064,444.32	73,724,589.83
10.560	State Administrative Expenses for Nutrition Programs	931,458.67	330,314.55	44,388.14	1,306,161.36
10.565	Commodity Supplemental Food Program	79,698.80	4,090.00	88,245.15	172,033.95
10.567	Food Distribution Program on Indian Reservations	463,611.31	-	1,354,812.97	1,818,424.28
10.568	The Emergency Food Assistance Program	168,538.25	1,218.24	470,117.62	639,874.11
10.579	Direct Certification	425.21	48,749.79	-	49,175.00
10.582	Fresh Fruits & Vegetables	91,702.07	2,153,176.53	8,965.32	2,253,843.92
10.649	Pandemic EBT	37,984.25	-	-	37,984.25
21.019	Coronavirus Relief Fund	-	63,481,774.97	-	63,481,774.97
84.002	Adult Education	143,801.46	729,286.70	236,577.26	1,109,665.42
	Title I, Part A Improving Education for the				
84.010	Disadvantaged	582,013.15	38,714,919.11	-	39,296,932.26
84.011	Migrant Programs	156,790.77	143,533.75	-	300,324.52
84.013	Neglected/Delinquent	-	-	106,054.00	106,054.00
84.027	IDEA-B (Special Education)	2,599,778.60	11,853,435.22	18,156,550.13	32,609,763.95
84.144	Migrant Consortium	126,364.57	106,636.87	-	233,001.44
84.173	Preschool (IDEA)	33,461.32	268,911.39	462,240.49	764,613.20
84.196	Homeless Children	69,988.40	128,954.59	-	198,942.99
84.287	21st Century Community Learning Centers	303,776.72	6,043,035.68	1,190.00	6,348,002.40
84.358	Rural, Low Income Schools	9,195.29	68,082.53	-	77,277.82
84.365	Title III, English Language Learners	162,292.23	461,167.07	-	623,459.30
84.367	Title IIA, Teacher Quality	67,609.94	9,855,671.23	-	9,923,281.17
84.369	State Assessments	2,522,961.23	-	-	2,522,961.23
84.371	Striving Readers	699,394.90	11,574,578.09	-	12,273,972.99
84.372	SLDS	968,853.24	-	-	968,853.24
84.377	School Improvement	46,386.78	244,704.82	-	291,091.60
84.424	Student Support & Academic Enrichment	48,372.91	5,020,538.19	-	5,068,911.10
84.425C	Governor's Emergency Education Relief Fund	-	-	709,267.27	709,267.27
84.425D	Elementary and Secondary School Emergency Relief	194,009.31	16,545,765.90	1,640,007.63	18,379,782.84
84.425R	Emergency Assistance to Non-Public Schools	12,024.39	-	-	12,024.39
93.079	School-Based Surveillance	107,211.06	-	-	107,211.06
93.434	ESSA Preschool Development	881,289.33	-	-	881,289.33
93.600	Head Start	127,479.17	-	-	127,479.17
	NCES/NAEP	135,643.69	-	-	135,643.69
Total Federal		\$ 12,050,965.08	\$ 241,274,085.05	\$ 32,613,381.56	\$ 285,938,431.69

DEPARTMENT OF PUBLIC INSTRUCTION (201)
COVID-19 RELATED FEDERAL FUNDING

Grant Program	AVAILABLE		
	Grants to Districts	State Discretionary	Administration
Elementary and Secondary School Emergency Relief Fund	\$ 29,967,929	\$ 3,163,281	\$ 166,489
Elementary and Secondary School Emergency Relief Fund II	122,331,954	12,912,817	679,622
Elementary and Secondary School Emergency Relief Fund III	274,804,226	29,007,113	1,526,690
Governor's Emergency Education Relief Fund	-	950,000	-
Broadband Grants	500,000	-	-
Education Corps Grants	30,000,000	-	-
K-12 COVID Resiliency Grants	33,816,217	-	-
REA Grants	-	250,000	-
American Rescue Plan - Homeless	1,667,984	-	331,995
American Rescue Plan - Special Education	3,443,745	3,870,182	-
Emergency Assistance for Non-Public Schools	3,798,745	-	200,000
Emergency Assistance for Non-Public Schools II	411,916	-	-
Food Distribution Program on Indian Reservations - CARES Act	-	490,621	-
	<u>\$ 500,742,716</u>	<u>\$ 50,644,014</u>	<u>\$ 2,904,796</u>

Grant Program	SPENT AS OF 12/31/2022		
	Grants to Districts	State Discretionary	Administration
Elementary and Secondary School Emergency Relief Fund	\$ 29,814,811	\$ 3,163,281	\$ 166,489
Elementary and Secondary School Emergency Relief Fund II	78,469,584	5,572,029	414,302
Elementary and Secondary School Emergency Relief Fund III	79,299,897	5,163,516	-
Governor's Emergency Education Relief Fund	-	950,000	-
Broadband Grants	320,884	-	-
Education Corps Grants	29,649,507	-	-
K-12 COVID Resiliency Grants	33,511,384	-	-
REA Grants	-	250,000	-
American Rescue Plan - Homeless	246,992	-	115,426
American Rescue Plan - Special Education	1,945,644	1,305,120	-
Emergency Assistance for Non-Public Schools	2,254,052	-	74,421
Emergency Assistance for Non-Public Schools II	49,514	-	-
Food Distribution Program on Indian Reservations - CARES Act	-	381,204	-
	<u>\$ 255,562,269</u>	<u>\$ 16,785,150</u>	<u>\$ 770,638</u>

ND Public K-12 Enrollment Cohorts
Unduplicated Fall Enrollment Count

	2016	2017	2018	2019	2020	2021	2022	2023	---> projected	
									2024	2025
Kindergarten	8,925	8,814	9,271	9,324	9,620	8,992	9524	9,235	9,182	9,067
Grade 1	9,051	8,720	8,736	9,178	9,173	9,057	9072	9,514	9,276	9,221
Grade 2	8,871	8,840	8,709	8,745	9,212	8,843	9025	9,091	9,520	9,280
Grade 3	8,663	8,760	8,871	8,740	8,823	8,912	8937	9,091	9,181	9,607
Grade 4	8,433	8,666	8,774	8,884	8,748	8,567	8971	8,971	9,143	9,235
Grade 5	7,984	8,452	8,739	8,850	8,920	8,558	8637	9,106	9,084	9,264
Grade 6	8,096	8,121	8,563	8,846	8,954	8,755	8638	8,682	9,182	9,158
Grade 7	7,948	8,196	8,291	8,617	8,911	8,909	8803	8,737	8,769	9,269
Grade 8	7,694	7,924	8,220	8,228	8,650	8,833	8904	8,866	8,784	8,802
Grade 9	7,931	7,983	8,174	8,397	8,508	8,804	9228	9,232	9,273	9,151
Grade 10	7,607	7,769	7,728	7,985	8,160	8,310	8532	8,863	8,919	8,943
Grade 11	7,434	7,258	7,533	7,500	7,706	7,828	7890	8,181	8,465	8,516
Grade 12	7,433	7,339	7,336	7,548	7,473	7,677	7,697	7,816	8,084	8,370
Total	106,070	106,842	108,945	110,842	112,858	112,045	113,858	115,385	116,862	117,883
Change	1,792	772	2,103	1,897	2,016	(813)	1,813	1,527	1,477	1,021
	1.72%	0.73%	1.97%	1.74%	1.82%	-0.72%	1.62%	1.34%	1.28%	0.87%

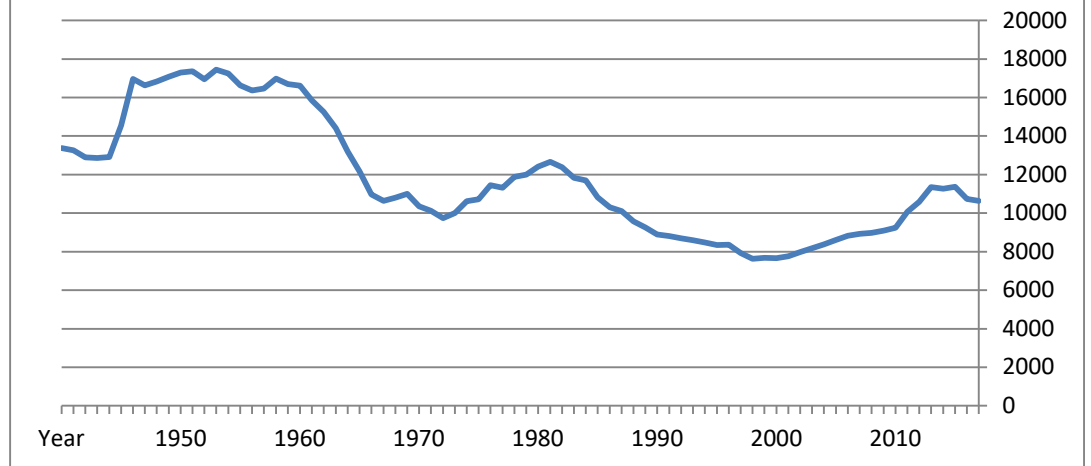
North Dakota Resident Births

<u>County of Residence</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
ADAMS	17	22	17	29	19	20	30	27	19	23	27	20	24	23	24	22
BARNES	107	100	111	112	112	113	117	130	102	112	109	96	95	87	97	91
BENSON	168	149	147	122	131	143	162	137	160	153	183	139	151	140	120	113
BILLINGS	7	9	5	7	5	7	10	19	16	18	18	10	11	10	7	11
BOTTINEAU	63	65	64	64	62	75	60	73	83	67	63	68	62	71	63	84
BOWMAN	28	38	39	37	38	37	45	44	48	43	41	35	33	38	37	26
BURKE	24	15	20	20	21	25	36	32	42	44	40	36	24	29	26	22
BURLEIGH	1017	1055	1024	1069	1086	1134	1211	1224	1371	1367	1347	1220	1234	1133	1168	1165
CASS	2006	2055	2096	2170	2156	2239	2363	2463	2569	2561	2629	2525	2450	2436	2351	2513
CAVALIER	37	29	27	34	37	49	31	45	48	41	62	53	54	36	44	47
DICKEY	75	68	78	68	54	26	62	68	62	75	62	65	62	60	57	67
DIVIDE	20	18	9	19	18	26	23	33	32	32	22	19	30	27	22	20
DUNN	28	33	32	32	41	41	48	62	71	70	68	67	69	83	71	77
EDDY	27	27	21	23	24	19	27	28	26	31	35	35	37	21	31	26
EMMONS	29	34	24	22	33	20	25	29	29	28	35	32	22	41	28	35
FOSTER	46	39	27	32	28	25	38	39	39	31	42	38	39	37	45	38
GOLDEN VALLEY	16	11	22	17	19	19	23	20	23	27	22	32	17	23	23	11
GRAND FORKS	950	956	994	908	978	904	965	959	1062	1056	1009	992	975	907	869	897
GRANT	22	11	20	21	22	23	22	33	25	25	31	36	19	26	22	19
GRIGGS	23	26	15	25	23	19	17	23	16	23	17	23	21	23	17	33
HETTINGER	17	15	20	21	27	30	25	41	29	31	42	38	35	32	28	26
KIDDER	22	28	21	24	32	21	29	31	29	24	34	26	33	30	26	20
LAMOURE	41	53	35	28	38	23	48	46	50	46	43	53	53	48	54	53
LOGAN	17	17	18	17	18	16	22	18	24	20	23	21	27	26	20	24
McHENRY	49	57	55	55	63	58	83	63	76	65	72	71	72	61	55	61
McINTOSH	20	27	25	24	33	14	25	30	30	22	22	25	29	27	30	36
McKENZIE	64	60	80	91	53	109	114	176	228	228	245	253	237	278	247	225
McLEAN	73	67	76	82	101	102	128	99	134	112	119	119	115	101	95	96
MERCER	93	66	74	107	99	92	99	102	116	89	111	83	105	89	85	77
MORTON	350	367	364	390	362	401	431	424	457	503	517	466	413	457	402	460
MOUNTRAIL	115	108	127	113	128	143	160	142	159	173	181	186	197	178	168	163
NELSON	29	19	22	28	32	33	29	33	32	29	28	26	21	32	19	23
OLIVER	7	24	18	18	16	20	18	26	21	27	21	21	28	16	18	18
PEMBINA	70	84	65	81	73	78	74	70	93	77	85	84	63	68	84	69
PIERCE	32	43	53	41	37	43	51	58	45	50	36	47	37	37	36	30
RAMSEY	154	139	162	141	167	172	141	143	180	152	150	176	179	146	140	131
RANSOM	60	70	70	54	61	61	73	53	69	66	55	57	43	56	56	55
RENVILLE	24	13	25	34	32	32	29	33	37	28	38	20	22	21	15	30
RICHLAND	190	206	203	184	191	95	183	190	189	186	207	191	199	181	177	189
ROLETTE	317	289	319	299	311	297	292	313	302	272	274	251	230	221	238	177
SARGENT	31	44	49	31	38	23	38	42	44	45	40	41	49	49	36	43
SHERIDAN	6	11	7	9	12	7	11	18	10	11	16	16	9	15	12	7
SIOUX	118	103	97	98	87	98	107	80	117	95	89	87	78	68	66	65
SLOPE	0	9	6	16	11	7	8	12	6	8	9	10	11	NR	7	NR
STARK	265	290	289	306	301	339	398	484	543	546	549	493	526	550	552	486
STEELE	21	13	24	12	19	19	25	17	19	30	28	28	15	26	20	27
STUTSMAN	218	236	219	222	232	216	227	255	235	233	221	220	243	212	197	211
TOWNER	20	16	19	18	14	19	32	30	29	17	26	22	22	20	25	22
TRAILL	95	100	98	91	91	103	89	100	94	93	108	91	87	93	100	72
WALSH	138	139	146	132	122	114	144	149	149	150	152	130	130	123	99	130
WARD	968	1003	1039	1028	998	1070	1109	1210	1266	1270	1192	1152	1112	1056	1026	1090
WELLS	36	36	30	43	29	43	44	35	42	37	57	50	40	40	36	38
WILLIAMS	246	306	284	305	353	372	471	580	655	703	712	643	741	836	760	635
Total	8616	8818	8931	8974	9088	9234	10072	10591	11352	11265	11364	10738	10630	10447	10051	10111

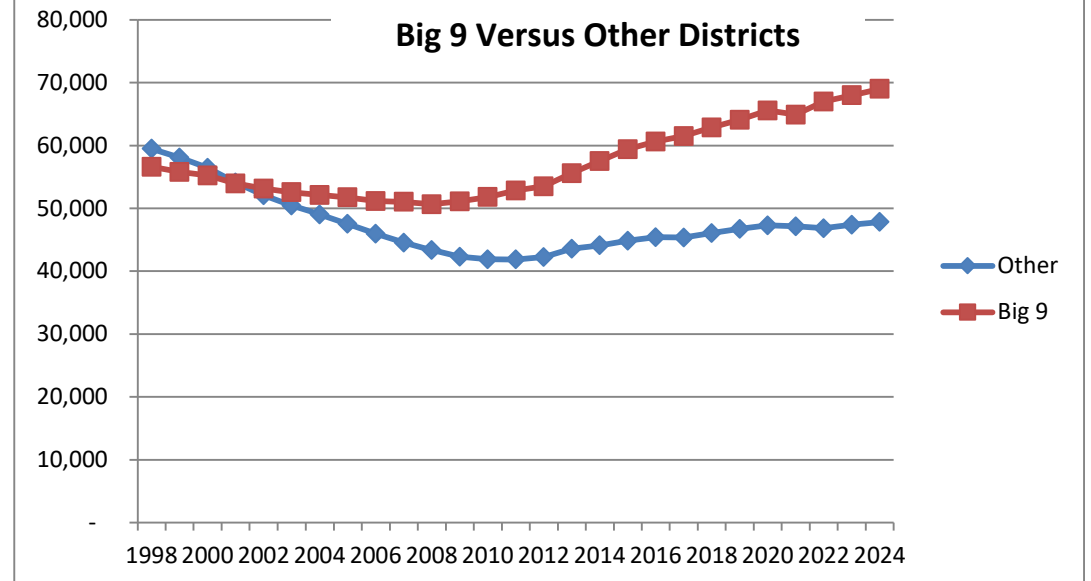
North Dakota Public K-12 Enrollment

School Yea	Other	Big 9	Grand Total
1998	59,504	56,599	116,103
1999	58,111	55,818	113,929
2000	56,460	55,245	111,705
2001	54,120	53,974	108,094
2002	52,082	53,135	105,217
2003	50,444	52,569	103,013
2004	49,000	52,137	101,137
2005	47,568	51,756	99,324
2006	45,958	51,162	97,120
2007	44,560	51,040	95,600
2008	43,379	50,678	94,057
2009	42,306	51,100	93,406
2010	41,914	51,801	93,715
2011	41,878	52,851	94,729
2012	42,274	53,504	95,778
2013	43,590	55,602	99,192
2014	44,116	57,540	101,656
2015	44,839	59,439	104,278
2016	45,423	60,647	106,070
2017	45,373	61,490	106,863
2018	46,057	62,888	108,945
2019	46,721	64,121	110,842
2020	47,291	65,567	112,858
2021	47,125	64,920	112,045
2022	46,854	67,004	113,858
2023	47,384	68,001	115,385
2024	47,829	69,033	116,862

North Dakota Resident Births



Big 9 Versus Other Districts



Big 9 - Fargo, Bismarck, Grand Forks, West Fargo, Minot, Mandan, Dickinson, Williston Basin, Jamestown (enr. over 2,000).

Prepared by School Finance, 12/2022

2023 projected using 3 year cohort survival routine using fiscal years 2018-2019, 2019-2020, 2021-2022

2023 finalized October 2022

Public School Districts Enrollment by County, Past 10 Years																		
County Number	County Name	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	One Year		Frontier	WDEA	Big 10
														Students	Percent			
53	Williams	3,695	4,106	4,627	4,913	5,287	5,447	5,792	6,267	6,548	6,346	6,506	6,714	208	3.2%		x	x
08	Burleigh	11,264	11,675	11,926	12,244	12,575	12,936	12,960	13,162	13,527	13,407	13,693	13,892	199	1.5%			x
09	Cass	20,434	21,295	21,912	22,562	23,090	23,542	24,402	24,924	25,439	25,492	26,297	26,895	598	2.3%			x
18	Grand Forks	8,342	8,506	8,587	8,720	8,818	8,908	9,068	9,004	9,167	9,165	9,177	9,246	69	0.8%			x
30	Morton	4,102	4,223	4,391	4,398	4,522	4,530	4,593	4,791	4,890	4,971	5,206	5,269	63	1.2%			x
40	Rolette	2,780	2,904	2,877	2,881	2,923	2,928	2,938	2,933	2,896	2,923	2,886	2,873	(13)	-0.5%			x
51	Ward	8,992	9,428	9,708	10,119	10,155	10,110	10,092	10,320	10,362	10,337	10,524	10,456	(68)	-0.6%		x	x
39	Richland	2,287	2,250	2,251	2,234	2,228	2,217	2,195	2,211	2,248	2,241	2,252	2,238	(14)	-0.6%			x
47	Stutsman	2,575	2,558	2,548	2,591	2,613	2,592	2,581	2,552	2,628	2,640	2,608	2,639	31	1.2%			x
27	McKenzie	1,038	1,275	1,476	1,783	1,875	1,881	2,069	2,356	2,472	2,377	2,310	2,590	280	12.1%	x	x	x
45	Stark	3,404	3,562	3,897	4,209	4,265	4,208	4,498	4,679	4,908	4,615	4,722	4,811	89	1.9%		x	x
14	Eddy	320	340	319	312	296	315	293	298	307	308	325	302	(23)	-7.1%	x		
52	Wells	542	548	544	543	531	560	563	552	536	528	534	560	26	4.9%	x		
20	Griggs	365	370	368	376	385	413	410	423	412	414	424	418	(6)	-1.4%	x		
48	Towner	265	261	272	269	273	286	271	271	275	297	283	279	(4)	-1.4%	x		
22	Kidder	375	370	368	353	350	366	358	351	352	353	353	365	12	3.4%	x		
31	Mountrail	1,564	1,616	1,591	1,787	1,817	1,873	1,965	2,005	1,995	1,917	1,966	2,009	43	2.2%	x	x	
43	Sioux	413	421	424	438	469	478	469	374	396	376	373	325	(48)	-12.9%	x		
02	Barnes	1,506	1,492	1,471	1,475	1,424	1,441	1,416	1,425	1,466	1,427	1,407	1,384	(23)	-1.6%			
32	Nelson	449	443	455	439	414	419	429	420	440	440	447	460	13	2.9%	x		
36	Ramsey	1,743	1,759	1,764	1,748	1,772	1,790	1,768	1,772	1,723	1,729	1,740	1,755	15	0.9%			
10	Cavalier	442	428	435	438	472	476	475	480	499	468	460	498	38	8.3%	x		
26	McIntosh	379	377	384	374	359	361	354	368	359	381	383	368	(15)	-3.9%	x		
29	Mercer	1,241	1,276	1,312	1,282	1,289	1,294	1,278	1,267	1,292	1,267	1,304	1,313	9	0.7%		x	
05	Bottineau	761	795	820	861	844	847	859	867	857	890	872	875	3	0.3%	x	x	
34	Pembina	1,260	1,231	1,195	1,147	1,130	1,132	1,140	1,109	1,116	1,075	1,009	1,041	32	3.2%	x		
12	Divide	280	340	354	356	340	340	368	356	379	385	382	381	(1)	-0.3%	x	x	
44	Slope	15	16	23	22	21	21	17	13	21	19	21	21	-	0.0%	x	x	
25	McHenry	857	909	954	953	969	969	978	963	955	930	935	916	(19)	-2.0%	x	x	
23	LaMoure	631	650	653	643	644	641	649	672	636	630	616	610	(6)	-1.0%	x		
41	Sargent	664	649	638	615	608	605	606	584	581	578	569	556	(13)	-2.3%	x		
03	Benson	1,022	1,022	1,052	1,024	980	972	947	957	976	981	974	948	(26)	-2.7%	x		
49	Traill	1,274	1,329	1,315	1,329	1,302	1,293	1,356	1,343	1,349	1,334	1,363	1,382	19	1.4%			
50	Walsh	1,528	1,575	1,544	1,558	1,578	1,561	1,536	1,568	1,548	1,560	1,659	1,656	(3)	-0.2%			
01	Adams	248	280	277	266	268	267	275	261	277	261	267	275	8	3.0%	x	x	
24	Logan	343	355	345	342	341	337	345	336	322	321	316	340	24	7.6%	x		
38	Renville	604	596	601	607	630	615	574	565	565	530	545	532	(13)	-2.4%	x	x	
28	McLean	1,484	1,582	1,546	1,600	1,623	1,569	1,613	1,576	1,601	1,685	1,651	1,652	1	0.1%	x	x	
16	Foster	539	543	520	520	517	502	498	493	509	515	554	571	17	3.1%	x		

Public School Districts Enrollment by County, Past 10 Years																		
County Number	County Name	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	One Year		Frontier	WDEA	Big 10
														Students	Percent			
35	Pierce	603	583	573	604	613	595	629	630	587	598	591	571	(20)	-3.4%	x		
06	Bowman	548	595	612	593	604	585	596	599	607	607	613	597	(16)	-2.6%	x	x	
37	Ransom	945	929	955	963	952	918	918	915	927	938	937	952	15	1.6%	x		
11	Dickey	822	826	815	814	842	809	829	826	837	809	799	813	14	1.8%	x		
07	Burke	269	319	331	363	378	364	359	364	375	375	372	394	22	5.9%	x	x	
21	Hettinger	409	421	424	451	468	451	473	470	467	489	496	495	(1)	-0.2%	x	x	
19	Grant	238	237	221	212	225	226	223	210	222	205	206	201	(5)	-2.4%	x		
15	Emmons	548	544	548	528	535	505	503	499	514	499	480	486	6	1.3%	x		
13	Dunn	452	476	516	527	534	504	560	615	646	609	642	652	10	1.6%	x	x	
42	Sheridan	100	106	103	104	115	108	113	106	105	104	102	113	11	10.8%	x		
04	Billings	55	67	76	73	80	75	68	74	76	83	94	95	1	1.1%	x	x	
33	Oliver	210	200	227	208	224	210	221	228	243	244	236	234	(2)	-0.8%	x	x	
17	Golden Valley	319	313	320	321	335	314	311	294	285	289	289	277	(12)	-4.2%	x	x	
46	Steele	233	221	191	186	168	157	144	144	138	83	88	90	2	2.3%	x		
Total		95,778	99,192	101,656	104,278	106,070	106,863	108,945	110,842	112,858	112,045	113,858	115,385	1,527	1.3%	38	20	11

													One Year Change		Change from 2013-14	
													Students	Percent	Students	Percent
Non Frontier Counties	75,167	77,938	80,130	82,263	83,841	84,797	86,473	88,218	89,991	89,454	91,344	92,523	1,179	1.3%	12,393	15.5%
¹ Frontier Counties	20,611	21,254	21,526	22,015	22,229	22,066	22,472	22,624	22,867	22,591	22,514	22,862	348	1.5%	1,336	6.2%

¹Counties with less than seven persons per square mile (Based on 2018 estimates)

													One Year Change		Change from 2013-14	
													Students	Percent	Students	Percent
² Western Dakota Energy	26,445	28,172	29,692	31,294	32,006	31,944	32,966	34,139	34,931	34,255	34,747	35,289	542	1.6%	5,597	18.9%
Non-Western Dakota Energy	69,333	71,020	71,964	72,984	74,064	74,919	75,979	76,703	77,927	77,790	79,111	80,096	985	1.2%	8,132	11.3%

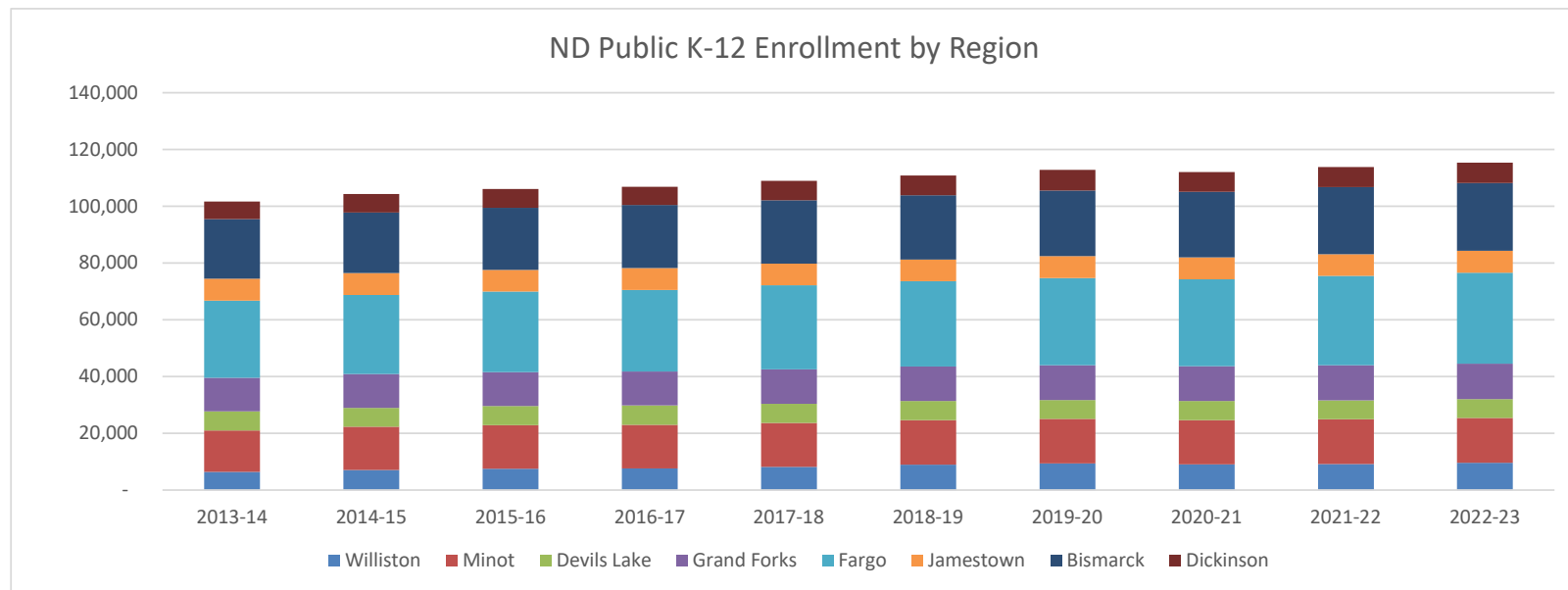
²Members of Western Dakota Energy Association

													One Year Change		Change from 2013-14	
													Students	Percent	Students	Percent
³ Largest 11 Counties	68,913	71,782	74,200	76,654	78,351	79,299	81,188	83,199	85,085	84,514	86,181	87,623	1,442	1.7%	13,423	18.1%
All Other Counties	26,865	27,410	27,456	27,624	27,719	27,564	27,757	27,643	27,773	27,531	27,677	27,762	85	0.3%	306	1.1%

³Counties containing school districts with enrollment exceeding 2,000 students.

ND Public K-12 Enrollment by Region
State planning regions

Region Number	Region Name													One Year Change		Change from 2013-14	
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Students	Percent	Students	Percent
1	Williston	5,013	5,721	6,457	7,052	7,502	7,668	8,229	8,979	9,399	9,108	9,198	9,685	487	5.0%	3,228	50.0%
2	Minot	13,650	14,246	14,578	15,294	15,406	15,373	15,456	15,714	15,696	15,577	15,805	15,753	(52)	-0.3%	1,927	13.2%
3	Devils Lake	6,572	6,714	6,719	6,672	6,716	6,767	6,692	6,711	6,676	6,706	6,668	6,655	(13)	-0.2%	134	2.0%
4	Grand Forks	11,579	11,755	11,781	11,864	11,940	12,020	12,173	12,101	12,271	12,240	12,292	12,403	111	0.9%	661	5.6%
5	Fargo	25,837	26,673	27,262	27,889	28,348	28,732	29,621	30,121	30,682	30,666	31,506	32,113	607	1.9%	4,829	17.7%
6	Jamestown	7,702	7,719	7,648	7,678	7,656	7,656	7,645	7,647	7,705	7,665	7,641	7,703	62	0.8%	(37)	-0.5%
7	Bismarck	19,975	20,634	21,066	21,367	21,927	22,222	22,331	22,564	23,142	23,111	23,604	23,850	246	1.0%	3,136	14.9%
8	Dickinson	5,450	5,730	6,145	6,462	6,575	6,425	6,798	7,005	7,287	6,972	7,144	7,223	79	1.1%	1,522	24.8%
Total		95,778	99,192	101,656	104,278	106,070	106,863	108,945	110,842	112,858	112,045	113,858	115,385	1,527	1.3%	16,267	16.0%
Change		1,049	3,414	2,464	2,622	1,792	793	2,082	1,897	2,016	(813)	1,813	1,527				

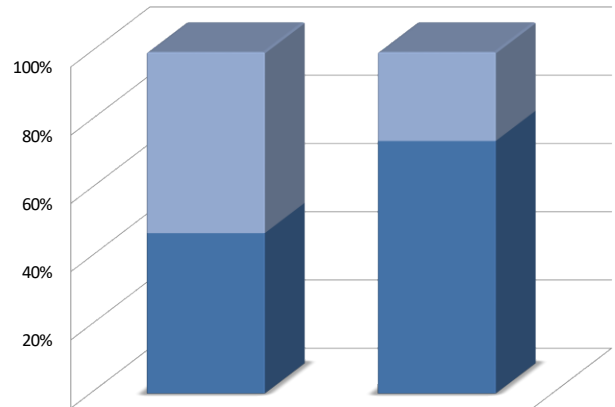


North Dakota K-12 School Funding Formula

In 2013, the state implemented a K-12 funding formula tied to the cost of providing an adequate education and funded it with a combination of state and local taxes. Local property tax levy authority was decreased significantly with statewide taxes making up the difference. Statewide taxes are now funding approximately 75% of the cost of education.

The local share is 60 mills on taxable valuation and 75% of other local in-lieu of property tax revenue. The state funds the remainder up to the adequate amount.

Shift in State and Local General Fund Sources



U%	2009	2023
Local/County	53%	27%
State	47%	73%

The formula is student driven and uses various weights to account for the increased costs associated with school district size and serving students with special needs. A base per student funding rate is set by the legislature designed to generate the resources necessary to educate students to state standards. In addition, there are transitional adjustments included to minimize budget impacts that inevitably occur when making major changes.

In the end, North Dakota's K-12 funding formula provides a base of financial support per student sufficient to provide an adequate education by school districts, regardless of where the student lives or what the taxable valuation is of the district.

The Legislature, through the interim Education Funding Committee, contracted with Picus-Odden and Associates to conduct a recalibration study to confirm the adequacy of that base level of support.

K-12 School Funding Formula

Part One: Calculate Base Funding Amount		Example
	Student Membership (ADM)	300
+	Other Program Weighted ADM	30
=	Weighted ADM	330
x	School District Size Factor	1.13
=	Weighted Student Units	373
x	Per Student Rate	10,237
=	Total Formula Amount	3,818,401
+/-	Transition Adjustments	
=	Total Adjusted Formula Amount	3,818,401
Part Two: Determine State Aid Payment		
Local Share	60 mills times taxable valuation	600,000
	75% of other local in-lieu revenue	60,000
State Share	Difference is State Aid Payment	3,158,401

The consultants use an evidenced – based (EB) model to determine the resources necessary to educate students to college and career ready proficiency. Included in the model are all of the components necessary to meet the standards. This includes core staffing, administration, operations, professional development, technology and instruction materials. Their report was presented to the Interim Education Funding Committee in June, 2014. The report can be found in the meeting minutes at <http://www.legis.nd.gov/assembly/63-2013/interim/15-5088-03000-meeting-minutes.pdf?20141016152129>.

Statewide Statistical Summary

North Dakota Department of Public Instruction

Office of Fiscal Management

2021-23 Budget to Actual

	Budget Year 2021-22 Statewide		Budget Year 2022-23 Statewide		Actual 6/30 Year 2021-22 Statewide		Actual 12/1 Year 2022-23 Statewide	
	Weighted ADM	Entitlement	Weighted ADM	Entitlement	Weighted ADM	Entitlement	Weighted ADM	Entitlement
Student Membership								
1 Pk Special Education	1,259.17	12,762,947	1,259.17	12,890,123	1,109.97	11,250,656	1,154.90	11,822,711
2 Kindergarten	9,063.71	91,869,765	9,521.09	97,467,398	9,115.09	92,390,552	9,601.25	98,287,996
3 Grade 1-6	53,081.55	538,034,591	55,095.07	564,008,232	52,908.28	536,278,326	53,439.13	547,056,374
4 Grade 7-8	17,845.87	180,885,738	18,121.39	185,508,669	17,788.43	180,303,526	17,775.74	181,970,250
5 Grade 9-12	31,972.65	324,074,780	32,209.94	329,733,156	31,350.00	317,763,600	32,100.91	328,617,016
6 Alternative High School	691.23	7,006,307	691.23	7,076,122	752.95	7,631,901	738.14	7,556,339
7 Total Average Daily Membership (ADM)	113,914.18	1,154,634,128	116,897.89	1,196,683,700	113,024.72	1,145,618,562	114,810.07	1,175,310,687
Other Program Membership								
8 Alt High School	172.84	1,751,906	172.84	1,769,363	188.24	1,908,001	184.55	1,889,238
9 Special Ed ADM	9,340.92	94,679,565	9,585.58	98,127,582	9,268.01	93,940,549	9,414.42	96,375,418
10 PK Special Ed ADM	214.06	2,169,712	214.06	2,191,332	188.78	1,913,474	196.33	2,009,830
11 On Time Funding	2,194.33	22,241,729	1,409.07	14,424,650	1,778.53	18,027,180	1,875.11	19,195,501
12 On Time Adjustment	-	-	-	-	(90.90)	(921,362)	(393.75)	(4,030,819)
12 Regional Education Association	227.82	2,309,184	233.75	2,392,899	226.01	2,290,837	229.56	2,350,006
13 ELL Level 1	149.66	1,516,954	149.66	1,532,069	114.53	1,160,876	147.03	1,505,146
14 ELL Level 2	157.59	1,597,332	157.59	1,613,249	142.66	1,446,002	174.45	1,785,845
15 ELL Level 3	82.66	837,842	82.66	846,190	69.60	705,466	86.78	888,367
16 At Risk	989.30	10,027,545	1,014.20	10,382,365	935.16	9,478,782	878.27	8,990,850
17 Home-Education (district supervised)	13.47	136,532	13.47	137,892	4.98	50,477	11.58	118,544
18 Alternative Middle School	1.00	10,136	1.00	10,237	0.89	9,021	1.09	11,158
Summer Programs								
19 - Summer School	1,359.90	13,783,946	1,359.27	13,914,847	1,480.28	15,004,118	1,461.85	14,964,958
20 - Special Ed ESY	59.85	606,640	59.85	612,684	55.76	565,183	56.49	578,288
Isolated Schools								
21 >275 sq miles and < 100 ADM	99.64	1,009,951	114.43	1,171,420	100.95	1,023,229	112.90	1,155,757
22 > 600 sq miles and < 50 ADM	-	-	-	-	-	-	-	-
23 Total Weighted Average Daily Membership	128,977.22	1,307,313,102	131,465.32	1,345,810,481	127,488.20	1,292,220,395	129,246.73	1,323,098,775
24 School Size Adjustment Factor	5,484.49	55,590,791	6,082.90	62,270,647	5,812.70	58,917,527	6,359.33	65,100,461
25 Total Weighted Student Units	134,461.71		137,548.22		133,300.90		135,606.06	
Per Student Payment Rate	\$10,136		\$10,237		\$10,136		\$10,237	
Rate Increase								
Total Formula Amount		1,362,903,893		1,408,081,128		1,351,137,922		1,388,199,236
Transition Maximum Adjustment	1.10	(10,497,075)	1.10	(10,996,426)	1.10	(9,953,807)	1.10	(10,531,326)
Transition Minimum Adjustment	1.02	36,886,426	1.02	28,740,642	1.02	37,112,602	1.02	28,792,342
Adjusted Formula Amount		1,389,293,244		1,425,825,344		1,378,296,717		1,406,460,252
Contribution from Property Tax	60	(296,455,287)	60	(314,243,670)	60	(296,911,850)	60	(312,324,121)
Contribution from In-Lieu of Property Tax	75%	(49,252,697)	75%	(46,649,664)	75%	(52,085,379)	75%	(64,433,821)
Ending Fund Balance Offset	35%		35%		35%	-	35%	-
State Aid Payment		1,046,085,260		1,064,932,010		1,029,299,488		1,029,702,310
State Aid Payment Biennium				2,111,017,270				2,059,001,799
2021-23 Budget to Actual								

FOUNDATION AID STATUS

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

12-2022

	A	B	C	D	E	F	G
	Biennial Appropriation 2021-2023	Yearly Appropriation 2021-2022	Actual Obligations to date 2021-2022	Estimated Additional Obligations 2021-2022	Estimated Total Obligations 2021-2022 (Col C + Col D)	Variance Est. to Actual 2021-2022 (Col B - Col E)	Amount Available 2022-2023 (Col A - Col E)
FISCAL YEAR 2021-2022							
State Aid Formula Payments	2,121,475,000.00	1,050,989,149.00	1,029,299,488.52	-	1,029,299,488.52	21,689,660.48	1,092,175,511.48
State Child Placement - Public	6,800,000.00	3,300,000.00	3,074,288.46	-	3,074,288.46	225,711.54	3,725,711.54
State Child Placement - Non-public	2,400,000.00	1,200,000.00	674,551.94	-	674,551.94	525,448.06	1,725,448.06
SD Cross Border	350,000.00	175,000.00	12,830.00	-	12,830.00	162,170.00	337,170.00
Gifted and Talented	800,000.00	400,000.00	400,000.00	-	400,000.00	-	400,000.00
State School Aid	2,131,825,000.00	1,056,064,149.00	1,033,461,158.92	-	1,033,461,158.92	22,602,990.08	1,098,363,841.08
Transportation	58,100,000.00	29,050,000.00	29,050,000.00	-	29,050,000.00	-	29,050,000.00
Special Education Contracts	27,000,000.00	13,300,000.00	8,992,608.07	-	8,992,608.07	4,307,391.93	18,007,391.93
TOTAL	2,216,925,000.00	1,098,414,149.00	1,071,503,766.99	-	1,071,503,766.99	26,910,382.01	1,145,421,233.01
	H	I	J	K	L	M	N
	Amount Available 2022-2023 (From Col G)	Yearly Appropriation 2022-2023	Actual Obligations to date 2022-2023	Estimated Additional Obligations 2022-2023	Estimated Total Obligations 2022-2023 (Col J + Col K)	Variance Est. to Actual 2022-2023 (Col I - Col L)	Remaining Balance (Col H - Col L)
FISCAL YEAR 2022-2023							
State Aid Formula Payments	1,092,175,511.48	1,070,485,851.00	1,029,702,310.02	-	1,029,702,310.02	40,783,540.98	62,473,201.46
State Child Placement - Public	3,725,711.54	3,500,000.00	285,486.52	3,214,513.48	3,500,000.00	-	225,711.54
State Child Placement - Non-public	1,725,448.06	1,200,000.00		1,200,000.00	1,200,000.00	-	525,448.06
SD Cross Border	337,170.00	175,000.00		175,000.00	175,000.00	-	
Gifted and Talented	400,000.00	400,000.00	400,000.00	-	400,000.00	-	-
State School Aid	1,098,363,841.08	1,075,760,851.00	1,030,387,796.54	4,589,513.48	1,034,977,310.02	40,783,540.98	63,224,361.06
Transportation	29,050,000.00	29,050,000.00	29,050,000.00	-	29,050,000.00	-	-
Special Education Contracts	18,007,391.93	13,700,000.00	1,676,465.72	8,323,534.28	10,000,000.00	3,700,000.00	8,007,391.93
TOTAL	1,145,421,233.01	1,118,510,851.00	1,061,114,262.26	12,913,047.76	1,074,027,310.02	44,483,540.98	71,231,752.99

State School Aid Budget
Cost to Continue

Appropriation	2021-22	2022-23 (Budget)	2021-2023 Biennium	2023-24	2024-2025	2023-2025 Biennium	Biennium Change
State Aid Formula Payments	1,046,085,259	1,064,281,961	2,110,367,220	1,029,069,641	1,034,929,684	2,063,999,324	(46,367,896)
Available for Formula	1,046,085,259	1,064,281,961	2,110,367,220	1,029,069,641	1,034,929,684	2,063,999,324	(46,367,896)
<i>Budget Variance</i>	5,303,890	5,303,890	10,607,780	5,303,890	5,303,890	10,607,780	-
Alternative Ed 15 yr old	-	-	-	-	-	-	-
Isolated Hold Harmless	-	-	-	-	-	-	-
REA Grants	250,000	250,000	500,000	250,000	250,000	500,000	-
State Child Placement-Public	3,300,000	3,500,000	6,800,000	3,300,000	3,500,000	6,800,000	-
State Child Placement-Nonpublic	1,200,000	1,200,000	2,400,000	1,200,000	1,200,000	2,400,000	-
Gifted and Talented	400,000	400,000	800,000	400,000	400,000	800,000	-
SD Tuition Payment	175,000	175,000	350,000	175,000	175,000	350,000	-
Cooperative Agreement Adj	-	-	-	-	-	-	-
Grants - Integrated formula payments	1,056,714,149	1,075,110,851	2,131,825,000	1,039,698,531	1,045,758,574	2,085,457,104	(46,367,896)
Grants - transportation	29,050,000	29,050,000	58,100,000	29,050,000	29,050,000	58,100,000	-
Grants - special education contracts	13,300,000	13,700,000	27,000,000	13,300,000	13,700,000	27,000,000	-
Rapid enrollment grants	-	-	-	-	-	-	-
Music Education Grants	-	-	-	-	-	-	-
Literacy Intervention	-	-	-	-	-	-	-
PowerSchool	2,625,000	2,625,000	5,250,000	2,625,000	2,625,000	5,250,000	-
Appropriation to Actual Expenditure Reconciliation							
State Aid Formula	1,029,299,489	1,029,702,310	2,059,001,799	1,029,069,641	1,034,929,684	2,063,999,324	4,997,526
Budget Variance	22,089,660	39,883,541	61,973,201	5,303,890	5,303,890	10,607,780	(51,365,421)
SB 2015 Contingent Transp Distribution	-	-	-	-	-	-	-
Isolated HH	-	-	-	-	-	-	-
REA Grants	250,000	250,000	500,000	250,000	250,000	500,000	-
State Child Placement - Public	3,074,288	3,500,000	6,574,288	3,300,000	3,500,000	6,800,000	225,712
State Child Placement - Private	674,552	674,552	1,349,104	1,200,000	1,200,000	2,400,000	1,050,896
Gifted and Talented	400,000	400,000	800,000	400,000	400,000	800,000	-
SD Tuition Payment	92,066	92,066	184,132	175,000	175,000	350,000	165,868
Powerschool Refund	-	-	-	-	-	-	-
Other - Budget Variance	834,094	608,382	1,442,476	-	-	-	(1,442,476)
Grants - Integrated formula payments	1,056,714,149	1,075,110,851	2,131,825,000	1,039,698,531	1,045,758,574	2,085,457,104	(46,367,896)



Statewide Statistical Summary
North Dakota Department of Public Instruction
Office of School Finance
Cost to Continue

	Budget April 2021				Budget Projections			
	Year 2021-22 Statewide		Year 2022-23 Statewide		Year 2023-24 Statewide		Year 2024-25 Statewide	
	Weighted ADM	Entitlement	Weighted ADM	Entitlement	Weighted ADM	Entitlement	Weighted ADM	Entitlement
Student Membership								
1 Pk Special Education	1,259.17	12,762,947	1,259.17	12,890,123	1,154.90	11,822,711	1,154.90	11,822,711
2 Kindergarten	9,063.71	91,869,765	9,521.09	97,467,398	9,290.58	95,107,667	9,232.83	94,516,481
3 Grade 1-6	53,081.55	538,034,591	55,095.07	564,008,232	54,785.39	560,838,037	55,710.33	570,306,648
4 Grade 7-8	17,845.87	180,885,738	18,121.39	185,508,669	17,711.40	181,311,602	17,655.79	180,742,322
5 Grade 9-12	31,972.65	324,074,780	32,209.94	329,733,156	33,387.72	341,790,090	34,038.01	348,447,108
6 Alternative High School	691.23	7,006,307	691.23	7,076,122	738.14	7,556,339	738.14	7,556,339
7 Total Average Daily Membership (ADM)	113,914.18	1,154,634,128	116,897.89 2.6%	1,196,683,700	117,068.13 0.1%	1,198,426,447	118,530.00 1.2%	1,213,391,610
Other Program Membership								
8 Alt High School	172.84	1,751,906	172.84	1,769,363	184.55	1,889,238	184.55	1,889,238
9 Special Ed ADM	9,340.92	94,679,565	9,585.58	98,127,582	9,599.54	98,270,491	9,719.42	99,497,703
10 PK Special Ed ADM	214.06	2,169,712	214.06	2,191,332	196.33	2,009,830	196.33	2,009,830
11 Regional Education Association	227.82	2,309,184	233.75	2,392,899	234.14	2,396,891	236.99	2,426,067
12 On Time Funding	2,194.33	22,241,729	1,409.07	14,424,650	1,442.98	14,771,786	1,339.67	13,714,202
13 On Time Adjustment	-	-	-	-	-	-	-	-
14 ELL Level 1	149.66	1,516,954	149.66	1,532,069	147.03	1,505,146	147.03	1,505,146
15 ELL Level 2	157.59	1,597,332	157.59	1,613,249	174.45	1,785,845	174.45	1,785,845
16 ELL Level 3	82.66	837,842	82.66	846,190	86.78	888,367	86.78	888,367
17 At Risk	989.30	10,027,545	1,014.20	10,382,365	893.68	9,148,602	902.04	9,234,183
18 Home-Education (district supervised)	13.47	136,532	13.47	137,892	11.58	118,544	11.58	118,544
19 Alternative Middle School	1.00	10,136	1.00	10,237	1.09	11,158	1.09	11,158
Summer Programs								
20 - Summer School	1,295.77	13,133,925	1,295.77	13,264,797	1,461.85	14,964,958	1,461.85	14,964,958
21 - Special Ed ESY	59.85	606,640	59.85	612,684	56.49	578,288	56.49	578,288
Isolated Schools								
22 >275 sq miles and < 100 ADM	99.64	1,009,951	114.43	1,171,420	93.13	953,372	84.21	862,058
23 > 600 sq miles and < 50 ADM	-	-	-	-	-	-	-	-
24 Total Weighted Average Daily Membership	128,913.09	1,306,663,080	131,401.82	1,345,160,431	131,651.75	1,347,718,965	133,132.48	1,362,877,198
25 School Size Adjustment Factor	5,548.62	56,240,812	6,082.90	62,270,647	5,910.55	60,506,300	6,125.34	62,705,106
26 Total Weighted Student Units	134,461.71		137,484.72		137,562.30		139,257.82	
Per Student Payment Rate	\$10,136		\$10,237		\$10,237		\$10,237	
Rate Increase			1.0%		0.0%		0.0%	
Total Formula Amount		1,362,903,893		1,407,431,079		1,408,225,265		1,425,582,303
Transition Maximum Adjustment	1.05	(10,497,075)	1.10	(10,996,426)	1.10	(8,490,589)	1.10	(6,276,802)
Transition Minimum Adjustment	1.01	36,886,426	1.02	28,740,642	1.02	23,288,613	1.02	17,115,240
Adjusted Formula Amount		1,389,293,243		1,425,175,295		1,423,023,289		1,436,420,741
Contribution from Property Tax	60	(296,455,287)	60	(314,243,670)	60	(333,104,560)	60	(348,434,123)
Contribution from In-Lieu of Property Tax	75%	(49,252,697)	75%	(49,149,664)	75%	(60,849,089)	75%	(53,056,934)
Ending Fund Balance Offset	35%		35%	-	35%		35%	
State Aid Payment		1,046,085,259		1,064,281,961		1,029,069,641		1,034,929,684
								(46,367,895)

Projection Notes

- ADM is projected using a three year cohort survival routine.
- Taxable Valuations were based on 2022 Actual and 2023 estimated valuations using a 4 year average change.
 - Max increase of 8%
 - Floor of 0%
- Delayed changes from SB 2265 were implemented for the cost to continue
 - Changes to On Time Funding
 - Increases in the deduction from property taxes
 - Decreases to the transition minimum
 - Increases to the transition maximum
- OGPT is adjusted to reflect 6 months distributed July - December 2022
- Most other statistical data was based on data supporting the 2022-23 payment



STATE AID TO SCHOOLS PAYMENT WORKSHEET

North Dakota Department of Public Instruction
Office of Fiscal Management - SFO

District Name Hope Page 85	County District Number 09-085	Payment Month January	School Year 2022-2023
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A STATE AID FORMULA:

Student membership includes regular school year average daily membership (ADM). ADM for students attending school in Montana and Minnesota (NDCC 15.1-29.01), South Dakota students attending school in North Dakota (NDCC 15.1-29-02.1) under cross border attendance agreements, and students in private or out-of-state placements for purposes other than education (NDCC 15.1-29-14) are also included.

Student Membership

	ADM	Weighting Factor	Weighted ADM
1 Pk Special Education	0.31	1.000	0.31
2 Kindergarten	15.00	1.000	15.00
3 Grade 1-6	74.89	1.000	74.89
4 Grade 7-8	20.00	1.000	20.00
5 Grade 9-12	39.86	1.000	39.86
6 Alternative High School	-	1.000	-
7 Total Average Daily Membership (ADM)			150.06

Other Program Membership

8 Alt High School (from line 6)	-	0.250	-
9 Special Ed ADM (from line 7)	150.06	0.082	12.30
10 PK Special Ed ADM (from line 1)	0.31	0.170	0.05
11 Regional Education Association (if member from line 7)	150.06	0.002	0.30
12 2022-23 Fall Enrollment above 2022 ADM	2.25	0.700	1.58
13 Spring 2022 ADM Adjustment	(5.25)	0.600	(3.15)
14 ELL Level 1	0.36	0.400	0.14
15 ELL Level 2	-	0.280	-
16 ELL Level 3	0.36	0.070	0.03
17 At Risk	21.31	0.025	0.53
18 Home-Education (district supervised)	-	0.200	-
19 Alt Middle School	-	0.150	-
Summer Programs			
20 Summer School	0.96	0.600	0.58
21 Special Ed ESY	0.03	1.000	0.03
Isolated School District			
22 >275 sq miles and <100 ADM	-	0.100	-
23 >600 sq miles and <50 ADM	-	1.100	-

24 Total Weighted Average Daily Membership (add lines 7 through 23)	162.45
25 School District Size Weighting Factor	1.3929
26 Total Weighted Student Units	226.28
27 Per Student Payment Rate	\$10,237.00
28 Total Formula Payment	2,316,428.36

Formula Adjustments

29 Transition Maximum Adjustment (from line 68)	70%	4,025,332.71	-	-
30 Transition Minimum Adjustment (from line 75) with 15% Reduction		3,729,639.79	1,413,211.43	989,248.00
31 Total Adjusted Formula Amount (total lines 28, 29 and 30)				3,305,676.36
32 Contribution from Property Tax (from line 48)				1,316,548.68
33 Contribution from Other Local Revenue (from line 41)				57,767.42
34 State Aid Payment (line 31 minus lines 32 and 33)				1,931,360.26

State School Aid Summary

	Entitlement	EFB Offset	Net Entitlement
1 State Aid Formula Payment (from line 34)	1,931,360.26	-	1,931,360.26
2 Transportation (from line 64)	156,473.94	-	156,473.94
3 State Child Placement	-	-	-
4 Special Education Contracts - Agency	-	-	-
5 Special Education Contracts - School Placed	-	-	-
6 Special Education Contracts - Boarding	-	-	-
7 Special Education - Gifted and Talented	-	-	-
Total State Aid	2,087,834.20	-	2,087,834.20

Excess Fund Balance Offset (from line 52)

-

B CONTRIBUTION FROM OTHER LOCAL REVENUE				Apportioned Revenue		Percent	
	Total Revenue			Revenue			
35 1300 Tuition	-	-	75%	-	-	-	-
36 2999 County	-	-	75%	-	-	-	-
37 US Flood	-	-	75%	-	-	-	-
38 Electric Generation, Distribution and Transmission Tax	44,574.55	44,574.55	75%	33,430.91			
39 Mobile Home and Other In-Lieu Taxes	7,788.30	7,788.30	75%	5,841.23			
40 Telecommunications	24,660.37	24,660.37	75%	18,495.28			
41 Contribution from Other Local Revenue				57,767.42			
				Non S & I			
				Percentage			
				S & I Levy	Total Levy		
				-	70.00	100.00%	

C CONTRIBUTION FROM PROPERTY TAX							
42 District Taxable Valuation						21,942,478	
43 Contribution Mill Rate						60	
44 Contribution from Property Tax (line 42 times line 43 divided by 1000)						1,316,548.68	
45 Minimum Local Effort Adjustment (NDCC 15.1-27-04.2)				-	-	-	
46 Maximum Contribution Increase Adjustment (NDCC 15.1-27-04.1.4.a.)				1,463,362.45	-	-	
47 Local Effort Adjustment NDCC 15.1-27-04.3					-	-	
48 Adjusted Contribution from Property Tax (total lines 44, 45 and 46)						1,316,548.68	

D EXCESS FUND BALANCE OFFSET (Suspended until 2023-24)							
49 General Fund Ending Balance						-	
50 General Fund Expenditures						-	
51 35% of General Fund Expenditures + \$50,000						50,000.00	
52 Excess Fund Balance Offset (line 49 minus line 51, if less than zero enter zero)						-	

E TRANSPORTATION WORKSHEET

Transportation Statistics				Rate	Miles	Rides	Total
53 Small Bus Miles				0.520	10,608.0	xxxxx	5,516.16
54 Large Bus Miles				1.110	123,868.0	xxxxx	137,493.48
55 Rural Rides				0.300	xxxxx	44,881	13,464.30
56 Small In-City Miles				0.520	0.0	xxxxx	-
57 Large In-City Miles				1.110	0.0	xxxxx	-
58 In-City Rides				0.300	xxxxx	0	-
59 Family - To School				0.250	0.0	xxxxx	-
60 Family - To Bus				0.250	0.0	xxxxx	-
61 Not Reimbursable				-	0.0	0	-
62 Total Transportation Reimbursement							156,473.94
63 Reimbursement Cap --- 90% of transportation expenditures							241,820.43
64 Transportation Grant Total (lesser of 90% cap or total)							156,473.94

F BASELINE FUNDING - MINIMUM AND MAXIMUM PAYMENTS

65 Baseline Funding (2018-19 Formula Payment)				3,651,792.02
66 Baseline Weighted Student Units (2018-19)				225.81
67 Baseline Funding Rate				\$16,171.97

Adjustment for Maximum				Baseline Funding		Weighted Student	
				Rate	Maximum Percent	Units	
68 Maximum Increase Amount				\$16,171.97	110%	226.28	4,025,332.71

Adjustment for Minimum				Baseline Funding		Weighted Student	
				Rate	Minimum Percent	Units	
69 Minimum Increase Per Student				\$16,171.97	102%	225.81	3,724,828.40
70 WSUs Above Baseline				\$10,237.00		0.47	4,811.39
71 Baseline Funding Per Student							3,729,639.79
72 Baseline Funding (from line 65)							3,651,792.02
73 Minimum Funding Percentage							100%
74 Minimum Funding Amount							3,651,792.02
75 Minimum Increase Amount (greater of line 71 or line 74)							3,729,639.79

State Aid To Schools

	Biennial Appropriation 2011-2013	Biennial Appropriation 2013-2015	Biennial Appropriation 2015-2017	Biennial Appropriation 2017-2019	Biennial Appropriation 2019-2021	Biennial Appropriation 2021-2023	Senate Appropriation 2023-2025
*Grants - State school aid	918,459,478	1,752,100,000	1,915,332,000	1,935,204,163	2,098,202,429	2,131,825,000	2,448,651,200
Grants - Transportation	48,500,000	53,500,000	57,108,000	55,400,000	56,500,000	58,100,000	58,100,000
Grants - Special education aid	16,000,000	16,500,000	18,500,000	19,300,000	24,000,000	27,000,000	27,000,000
Grants - Teacher compensation payments							
Grants - Tuition apportionment							
Grants - Revenue supplement payments							
Grants - Supplemental operations							
K-12 State Aid Formula Payments	982,959,478	1,822,100,000	1,990,940,000	2,009,904,163	2,178,702,429	2,216,925,000	2,533,751,200
Other Appropriations							
ITD Powerschool			6,000,000	5,500,000	5,500,000	5,250,000	5,775,000
Grants - Mill Levy Reduction	341,790,000						
Grants - Supplemental one-time							
Grants - Federal one-time Education Jobs Fur	21,517,716						
Grants - Rapid Enrollment	5,000,000	13,600,000	14,800,000	6,000,000	3,000,000	-	
Grants - Safety Grants		3,000,000					
Grants - ELL			1,000,000	500,000			
Grants - REA merger incentive				100,000			
Grants - Reorganization bonuses							
Grants - JPA incentives (SB 2200)							
Supplemental Appropriations							
Additional Tuition Apportionment	2,214,423						
Deferred Maintenance and Physical Improvement Grants							
Supplemental Transportation Payments							
Deficiency Appropriation - Mill Levy Reduction							
Total Appropriated	1,362,481,617	1,847,700,000	2,012,740,000	2,022,004,163	2,187,202,429	2,222,175,000	2,539,526,200

*The 2015-17 appropriation reflects transfers from Grants-State school aid to Grants-Transportation and Grants-Special education aid approved by the 2017 legislature.



Appropriation History
North Dakota Department of Public Instruction

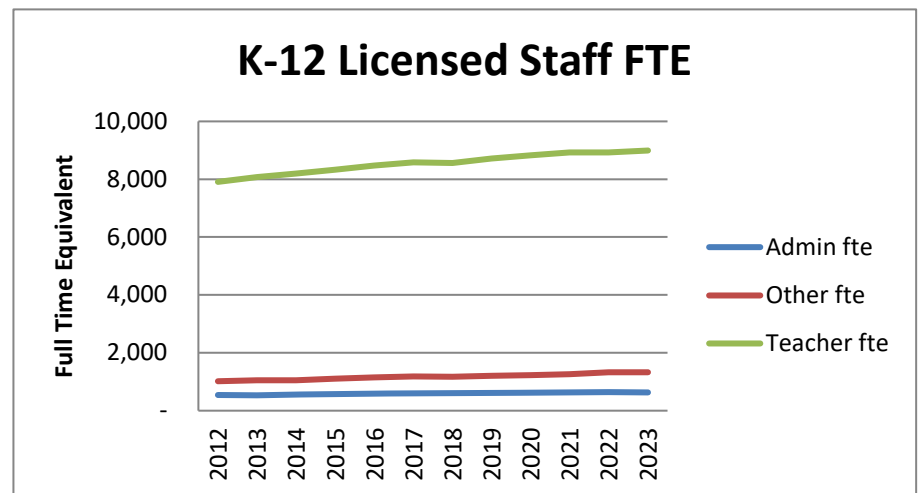
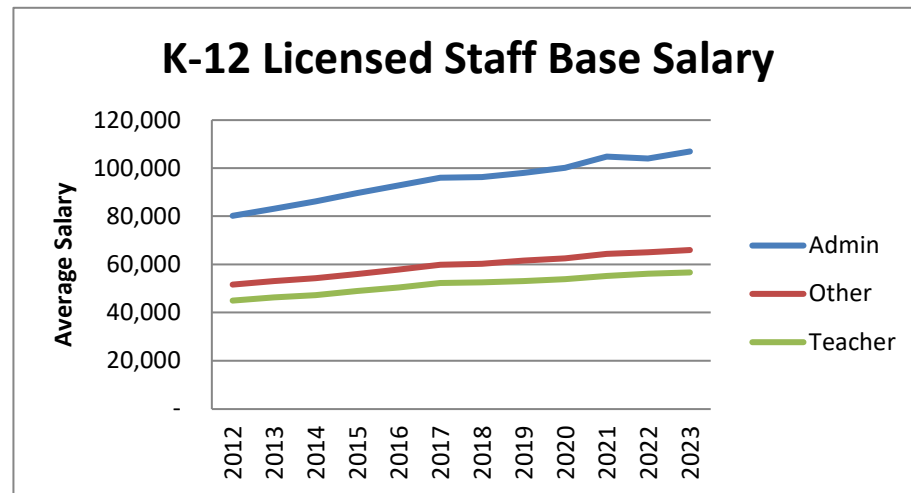
	2013-15	2015-17	2017-19	2019-21	2021-23	2023-25
State School Aid Program	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation	Senate Approp
State School Aid - Integrated Formula Payments	1,752,100,000	1,916,640,000	1,935,204,163	2,098,202,429	2,131,825,000	2,448,651,200
Transportation	53,500,000	57,000,000	55,400,000	56,500,000	58,100,000	58,100,000
Rapid Enrollment Grants	13,600,000	14,800,000	6,000,000	3,000,000		
Special Education - Contracts	16,500,000	18,500,000	19,300,000	24,000,000	27,000,000	27,000,000
Total - State School Aid Program	1,835,700,000	2,006,940,000	2,015,904,163	2,181,702,429	2,216,925,000	2,533,751,200
General Fund	1,695,374,000	1,787,806,000	1,409,357,258	1,690,938,429	1,640,450,500	1,879,436,700
State Tuition Fund	140,326,000	219,134,000	305,546,905	377,764,000	433,020,000	510,860,000
Foundation Aid Stabilization Fund	-	-	301,000,000	113,000,000	143,454,500	143,454,500
Total - State School Aid Program	1,835,700,000	2,006,940,000	2,015,904,163	2,181,702,429	2,216,925,000	2,533,751,200

ND Teacher Base Salary and FTE History

School Year	Licensed FTE			Average Salary			Enr/FTE	
	Admin fte	Other fte	Teacher fte	Admin	Other	Teacher	K-12 Enr	Ratio
2012	535	1,017	7,911	80,268	51,711	45,072	95,778	10.1
2013	533	1,045	8,076	83,074	53,124	46,275	99,192	10.3
2014	552	1,039	8,192	86,115	54,245	47,231	101,656	10.4
2015	565	1,100	8,330	89,534	56,004	48,893	104,278	10.4
2016	577	1,145	8,474	92,826	57,842	50,455	106,070	10.4
2017	587	1,176	8,580	96,008	59,898	52,235	106,863	10.3
2018	597	1,168	8,563	96,193	60,305	52,534	108,945	10.5
2019	603	1,195	8,718	97,953	61,516	53,061	110,842	10.5
2020	619	1,217	8,823	100,035	62,519	53,897	112,858	10.6
2021	627	1,251	8,926	104,683	64,357	55,155	112,045	10.4
2022	637	1,321	8,922	103,914	65,036	56,096	113,858	10.5
2023	620	1,315	8,991	106,883	66,047	56,673	115,385	10.6

Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.





2021 Tables and Figures

All Years of Tables and Figures

Most Recent Full Issue of the Digest

Table 211.60. Estimated average annual salary of teachers in public elementary and secondary schools, by state: Selected years, 1969-70 through 2020-21

State	Current dollars							Constant 2020-21 dollars ¹							Percent change, 1999-2000 to 2009-10	Percent change, 2009-10 to 2020-21
	1969-70	1979-80	1989-90	1999-2000	2009-10	2019-20	2020-21	1969-70	1979-80	1989-90	1999-2000	2009-10	2019-20	2020-21		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
United States	\$8,626	\$15,970	\$31,367	\$41,807	\$55,370	\$64,133	\$65,090	\$60,091	\$54,133	\$65,007	\$64,986	\$67,228	\$65,609	\$65,090	3.5	-3.2
Alabama	6,818	13,060	24,828	36,689	47,571	54,095	54,271	47,496	44,269	51,455	57,030	57,759	55,340	54,271	1.3	-6.0
Alaska	10,560	27,210	43,153	46,462	59,672	72,010	72,861	73,564	92,233	89,433	72,221	72,451	73,668	72,861	0.3	0.6
Arizona	8,711	15,054	29,402	36,902	46,952	50,782	52,157	60,683	51,028	60,935	57,361	57,007	51,951	52,157	-0.6	-8.5
Arkansas	6,307	12,299	22,352	33,386	46,700	50,456	50,992	43,936	41,690	46,324	51,896	56,701	51,617	50,992	9.3	-10.1
California	10,315	18,020	37,998	47,680	68,203	84,531	85,892	71,857	61,082	78,749	74,115	82,809	86,477	85,892	11.7	3.7
Colorado	7,761	16,205	30,758	38,163	49,202	57,706	60,611	54,065	54,930	63,745	59,321	59,739	59,034	60,611	0.7	1.5
Connecticut	9,262	16,229	40,461	51,780	64,350	78,427	79,742	64,522	55,011	83,854	80,488	78,131	80,232	79,742	-2.9	2.1
Delaware	9,015	16,148	33,377	44,435	57,080	64,853	65,798	62,801	54,737	69,173	69,071	69,304	66,346	65,798	0.3	-5.1
District of Columbia	10,285	22,190	38,402	47,076	64,548	79,350	80,659	71,648	75,217	79,587	73,176	78,372	81,177	80,659	7.1	2.9
Florida	8,412	14,149	28,803	36,722	46,708	49,102	49,583	58,600	47,961	59,693	57,081	56,711	50,232	49,583	-0.6	-12.6
Georgia	7,276	13,853	28,006	41,023	53,112	60,578	60,553	50,687	46,957	58,041	63,767	64,486	61,972	60,553	1.1	-6.1
Hawaii	9,453	19,920	32,047	40,578	55,063	65,409	70,922	65,852	67,522	66,416	63,075	66,855	66,915	70,922	6.0	6.1
Idaho	6,890	13,611	23,861	35,547	46,283	52,875	51,817	47,998	46,137	49,451	55,255	56,195	54,092	51,817	1.7	-7.8
Illinois	9,569	17,601	32,794	46,486	62,077	68,083	69,300	66,660	59,662	67,964	72,259	75,371	69,650	69,300	4.3	-8.1
Indiana	8,833	15,599	30,902	41,850	49,986	51,745	52,194	61,533	52,876	64,043	65,053	60,691	52,936	52,194	-6.7	-14.0
Iowa	8,355	15,203	26,747	35,678	49,626	58,184	58,911	58,203	51,533	55,432	55,459	60,254	59,523	58,911	8.6	-2.2
Kansas	7,612	13,690	28,744	34,981	46,657	51,320	53,932	53,027	46,405	59,571	54,375	56,649	52,501	53,932	4.2	-4.8
Kentucky	6,953	14,520	26,292	36,380	49,543	53,907	54,384	48,437	49,218	54,489	56,550	60,153	55,148	54,384	6.4	-9.6
Louisiana	7,028	13,760	24,300	33,109	48,903	51,566	51,851	48,959	46,642	50,361	51,465	59,376	52,753	51,851	15.4	-12.7
Maine	7,572	13,071	26,881	35,561	46,106	55,276	57,052	52,749	44,307	55,710	55,277	55,980	56,548	57,052	1.3	1.9
Maryland	9,383	17,558	36,319	44,048	63,971	73,444	74,514	65,365	59,516	75,270	68,469	77,671	75,135	74,514	13.4	-4.1
Massachusetts	8,764	17,253	34,712	46,580	69,273	84,290	86,315	61,052	58,482	71,939	72,405	84,109	86,230	86,315	16.2	2.6
Michigan	9,826	19,663	37,072	49,044	57,958	63,568	64,267	68,451	66,651	76,830	76,235	70,370	65,031	64,267	-7.7	-8.7
Minnesota	8,658	15,912	32,190	39,802	52,431	58,663	59,069	60,314	53,937	66,713	61,869	63,660	60,013	59,069	2.9	-7.2
Mississippi	5,798	11,850	24,292	31,857	45,644	46,843	47,655	40,390	40,168	50,344	49,519	55,419	47,921	47,655	11.9	-14.0
Missouri	7,799	13,682	27,094	35,656	45,317	50,817	51,557	54,330	46,378	56,151	55,424	55,022	51,987	51,557	-0.7	-6.3
Montana	7,606	14,537	25,081	32,121	45,759	52,135	52,894	52,985	49,276	51,979	49,930	55,559	53,335	52,894	11.3	-4.8
Nebraska	7,375	13,516	25,522	33,237	46,227	55,267	56,463	51,376	45,815	52,893	51,664	56,127	56,539	56,463	8.6	0.6
Nevada	9,215	16,295	30,590	39,390	51,524	56,672	58,167	64,194	55,235	63,397	61,229	62,558	57,976	58,167	2.2	-7.0
New Hampshire	7,771	13,017	28,986	37,734	51,443	59,622	61,789	54,135	44,123	60,072	58,655	62,460	60,994	61,789	6.5	-1.1
New Jersey	9,130	17,161	35,676	52,015	65,130	76,376	77,489	63,602	58,170	73,937	80,853	79,078	78,134	77,489	-2.2	-2.0
New Mexico	7,796	14,887	24,756	32,554	46,258	54,256	54,923	54,309	50,462	51,306	50,603	56,165	55,505	54,923	11.0	-2.2
New York	10,336	19,812	38,925	51,020	71,633	87,069	87,738	72,003	67,156	80,671	79,307	86,974	89,073	87,738	9.7	0.9
North Carolina	7,494	14,117	27,883	39,404	46,850	54,150	54,392	52,205	47,852	57,786	61,250	56,883	55,396	54,392	-7.1	-4.4
North Dakota	6,696	13,263	23,016	29,863	42,964	53,525	54,837	46,646	44,957	47,700	46,420	52,165	54,757	54,837	12.4	5.1
Ohio	8,300	15,269	31,218	41,436	55,958	61,406	61,687	57,820	51,757	64,698	64,409	67,942	62,819	61,687	5.5	-9.2
Oklahoma	6,882	13,107	23,070	31,298	47,691	54,096	54,256	47,942	44,429	47,812	48,650	57,905	55,341	54,256	19.0	-6.3
Oregon	8,818	16,266	30,840	42,336	55,224	67,685	68,671	61,429	55,137	63,915	65,808	67,051	69,243	68,671	1.9	2.4
Pennsylvania	8,858	16,515	33,338	48,321	59,156	70,339	71,281	61,707	55,981	69,092	75,111	71,825	71,958	71,281	-4.4	-0.8
Rhode Island	8,776	18,002	36,057	47,041	59,686	75,336	75,966	61,136	61,021	74,727	73,122	72,468	77,070	75,966	-0.9	4.8
South Carolina	6,927	13,063	27,217	36,081	47,508	53,329	53,361	48,255	44,279	56,406	56,085	57,682	54,557	53,361	2.8	-7.5
South Dakota	6,403	12,348	21,300	29,071	38,837	48,984	49,993	44,605	41,856	44,143	45,189	47,154	50,112	49,993	4.4	6.0
Tennessee	7,050	13,972	27,052	36,328	46,290	51,862	52,380	49,112	47,361	56,064	56,469	56,203	53,056	52,380	-0.5	-6.8
Texas	7,255	14,132	27,496	37,567	48,261	57,090	57,641	50,540	47,903	56,984	58,395	58,597	58,404	57,641	0.3	-1.6
Utah	7,644	14,909	23,686	34,946	45,885	54,678	56,918	53,250	50,537	49,088	54,321	55,712	55,937	56,918	2.6	2.2
Vermont	7,968	12,484	29,012	37,758	49,084	61,108	61,547	55,507	42,317	60,126	58,692	59,596	62,515	61,547	1.5	3.3
Virginia	8,070	14,060	30,938	38,744	50,015	57,665	59,267	56,218	47,659	64,118	60,224	60,726	58,992	59,267	0.8	-2.4
Washington	9,225	18,820	30,457	41,043	53,003	76,743	79,529	64,264	63,794	63,121	63,798	64,354	78,509	79,529	0.9	23.6
West Virginia	7,650	13,710	22,842	35,009	45,959	50,238	50,261	53,292	46,473	47,339	54,419	55,802	51,394	50,261	2.5	-9.9
Wisconsin	8,963	16,006	31,921	41,153	51,264	59,431	60,038	62,439	54,255	66,155	63,969	62,243	60,799	60,038	-2.7	-3.5
Wyoming	8,232	16,012	28,141	34,127	55,861	59,786	60,357	57,346	54,276	58,321	53,048	67,824	61,162	60,357	27.9	-11.0

¹ Constant dollars based on the Consumer Price Index (CPI), prepared by the Bureau of Labor Statistics, U.S. Department of Labor, adjusted to a school-year basis. The CPI does not account for differences in inflation rates from state to state. For more information about adjusting for differences in the cost of living from state to state, see the American Community Survey Comparable Wage Index for Teachers (ACS-CWIFT) at <https://nces.ed.gov/ipeds/data/acs-cwift/>.

NOTE: Some data have been revised from previously published figures. Standard errors are not available for these estimates, which are based on state reports.

SOURCE: National Education Association, *Estimates of School Statistics*, selected years, 1970 through 2021. (This table was prepared August 2021.)



[2021 Tables and Figures](#)

[All Years of Tables and Figures](#)

[Most Recent Full Issue of the Digest](#)

Table 236.75. Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools, by function and state or jurisdiction: 2018-19

State or jurisdiction	Current expenditures, capital expenditures, and interest on school debt per pupil														
	Total ¹	Current expenditures										Food services ¹³	Enterprise operations ³	Capital outlay ²	Interest on school debt ¹⁶
		Total	Instruction	Support services											
				Total	Student support ⁴	Instructional staff ⁵	General administration	School administration	Operation and maintenance	Student transportation	Other support services ⁶				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
United States	\$15,034	\$13,187	\$7,970	\$4,700	\$809	\$635	\$247	\$750	\$1,216	\$552	\$490	\$494	\$24	\$1,443	\$404
Alabama	11,199	10,107	5,730	3,704	659	418	258	626	976	533	234	673	0	841	252
Alaska	19,577	18,393	9,789	7,937	1,425	1,530	269	1,125	2,248	623	716	581	86	955	229
Arizona	10,480	8,773	4,778	3,550	692	440	165	480	1,014	363	396	444	1	1,424	283
Arkansas	12,212	10,412	5,832	4,025	580	851	262	538	1,072	392	330	548	7	1,504	297
California ⁷	15,788	13,641	8,116	5,018	890	850	140	897	1,311	300	629	472	35	1,641	506
Colorado	13,742	11,072	6,112	4,553	691	639	182	839	1,039	331	833	348	59	2,044	626
Connecticut	22,831	21,140	13,055	7,498	1,440	725	465	1,202	1,784	1,071	810	432	155	1,483	208
Delaware	16,569	15,929	9,833	5,486	866	295	232	1,000	1,592	848	652	610	0	464	176
District of Columbia	29,925	22,831	11,471	10,567	2,024	1,159	1,439	1,545	1,998	1,269	1,132	789	3	5,379	1,715
Florida	11,119	9,986	6,110	3,382	460	633	89	539	1,015	382	263	495	0	923	210
Georgia	12,548	11,203	6,767	3,838	628	585	152	712	841	535	385	565	33	1,216	128
Hawaii	17,625	16,132	9,378	5,955	1,695	513	67	1,149	1,664	372	495	798	0	1,494	0
Idaho	9,325	8,043	4,778	2,898	471	458	196	458	730	363	222	363	4	1,060	222
Illinois	18,312	16,281	10,007	5,871	1,178	624	622	843	1,316	733	554	403	0	1,501	529
Indiana	11,769	10,252	5,801	3,969	567	420	218	686	1,161	660	256	482	0	1,222	295
Iowa	13,944	11,933	7,146	4,261	715	755	301	673	1,024	431	363	514	13	1,773	238
Kansas	13,879	11,328	6,694	4,119	769	483	303	659	1,121	475	309	516	0	2,025	526
Kentucky	12,712	11,280	6,589	3,963	563	588	244	677	964	632	294	696	33	1,144	287
Louisiana	12,860	11,920	6,653	4,638	749	623	318	775	1,149	686	338	629	#	765	175
Maine	17,103	15,686	9,177	5,899	1,090	775	550	827	1,655	792	211	607	2	1,141	276
Maryland	17,571	15,576	9,860	5,277	722	786	117	1,016	1,383	824	429	439	0	1,778	217
Massachusetts	19,999	19,196	12,211	6,415	1,505	900	362	818	1,586	886	359	569	0	521	282
Michigan	13,754	12,052	6,857	4,767	987	638	260	675	1,073	509	626	428	0	1,173	529
Minnesota	16,142	13,297	8,604	4,116	398	654	518	532	904	788	320	544	33	2,362	484
Mississippi	10,074	9,253	5,244	3,467	498	421	325	553	961	456	253	542	#	702	119
Missouri	12,867	11,349	6,377	4,458	752	449	621	656	1,135	604	242	514	0	1,187	330
Montana	14,519	11,984	7,040	4,404	822	435	364	678	1,195	570	339	523	17	2,205	330
Nebraska	14,590	12,746	7,909	4,298	680	433	318	640	1,162	382	684	523	15	1,513	331
Nevada	11,277	9,126	5,331	3,432	517	517	145	669	865	351	367	363	#	1,750	401
New Hampshire	18,905	17,457	11,089	5,955	1,377	549	618	975	1,409	793	235	413	0	1,196	252
New Jersey	22,814	21,331	12,627	8,060	2,254	801	439	1,049	2,077	920	519	454	190	987	496
New Mexico	11,918	10,466	5,967	3,990	1,074	272	279	595	1,091	333	346	503	6	1,452	#
New York	26,799	24,882	17,109	7,293	810	727	136	1,215	2,104	1,341	961	480	#	1,238	679
North Carolina	10,680	9,799	6,128	3,196	549	321	177	601	837	406	305	476	0	867	14
North Dakota	16,272	14,033	8,430	4,552	574	483	600	723	1,204	574	393	661	391	1,860	379
Ohio	15,095	13,433	7,977	5,034	950	507	423	710	1,148	651	644	422	1	1,333	329
Oklahoma	10,493	9,203	5,191	3,394	637	375	285	512	954	277	355	542	77	1,173	116
Oregon	15,994	12,457	7,250	4,795	1,016	495	172	791	964	571	785	408	4	2,733	804
Pennsylvania	18,752	16,892	10,420	5,848	988	615	472	764	1,547	811	651	531	92	1,306	555
Rhode Island	18,240	17,539	10,553	6,503	1,862	683	254	852	1,332	786	735	479	4	443	258
South Carolina	13,413	10,994	6,025	4,398	880	690	103	733	1,093	428	472	541	30	1,944	475
South Dakota	11,906	10,325	6,108	3,632	580	374	350	507	1,041	381	400	537	49	1,327	253
Tennessee	11,054	9,941	5,998	3,423	511	594	203	620	834	379	282	521	0	864	248
Texas	12,394	9,868	5,738	3,585	512	521	152	581	1,050	298	471	546	0	1,829	697
Utah	9,723	7,950	5,017	2,580	382	360	98	538	710	237	255	352	1	1,490	283
Vermont	21,982	21,217	13,244	7,380	1,680	909	426	1,386	1,657	735	588	565	29	646	118
Virginia	13,868	12,642	7,674	4,490	652	883	205	739	1,130	667	215	474	3	1,144	82
Washington	18,100	14,342	8,566	5,278	1,088	957	134	835	1,116	552	596	387	111	3,191	567
West Virginia	13,189	12,269	7,047	4,464	651	438	200	669	1,325	945	236	759	0	868	51
Wisconsin	14,487	12,690	7,447	4,790	655	716	281	644	1,310	542	641	453	#	1,537	260
Wyoming	18,176	16,228	9,658	6,066	1,002	802	316	873	1,631	777	664	497	7	1,927	22
Other jurisdictions															
American Samoa	6,371	5,427	2,696	1,233	2	607	64	409	0	43	107	1,498	0	944	0
Guam	10,967	9,885	4,704	4,453	971	588	128	577	1,237	241	711	727	0	987	95
Northern Marianas	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Puerto Rico	8,103	7,877	3,337	3,465	901	341	217	329	1,066	311	299	1,075	0	226	0
U.S. Virgin Islands	16,651	16,651	10,325	5,537	1,282	425	1,033	961	453	757	627	749	40	0	0

---Not available.

#Rounds to zero.

¹ Excludes "Other current expenditures," such as community services, private school programs, adult education, and other programs not allocable to expenditures per pupil in public schools.

² Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

³ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time).

Department of Public Instruction (201)
2021-23 Passthrough Grants

Heritage Grants	\$ 34,000
ND Museum of Art	425,000
North Central Council for Educational Media Services	202,300
Northern Plains Writing Project	25,000
Red River Writing Project	25,000
Science Experiments Grant	13,500,000
Science Museum	5,900,000
Teacher Support System	2,125,764
We the People	70,000