

October 2023

BUDGET INFORMATION SUMMARY - 2023-25 BIENNIUM REFLECTING SPECIAL SESSION ACTION AS OF OCTOBER 23, 2023

GENERAL FUND BUDGET SUMMARY

	2023-25 Biennium - Budget Status		
	Legislative Budget (Regular Session)	2023 Special Session - Tentative	Increase (Decrease)
Beginning balance ¹	\$1,198,158,717	\$1,490,156,765	\$291,998,048
2023-25 estimated revenues	4,969,565,300	4,969,565,300	0
Total revenue available	\$6,167,724,017	\$6,459,722,065	\$291,998,048
2023-25 legislative appropriations	\$6,096,193,537	\$6,096,193,537	\$0
Estimated ending balance - June 30, 2025 ²	\$71,530,480	\$363,528,528	\$291,998,048

¹The amount shown for the 2023-25 Special Session – Tentative reflects the actual July 1, 2023, general fund balance reported by the Office of Management and Budget (\$1,488,310,172) with an increase of \$1,846,593 related to 2023-25 biennium appropriation authority which was spent during the 2021-23 biennium pursuant to emergency clauses.

²The 2023 Special Session - Tentative ending balance for June 30, 2025, reflects the actual July 1, 2023, general fund beginning balance and assumes all appropriations, transfers, and other revenue items included in Senate Bill No. 2015 (2023) will be reenacted during the October 2023 special legislative session.

TOTAL APPROPRIATIONS SUMMARY

	2021-23 Legislative Appropriations ¹	2023-25 Original Appropriations	2023-25 Tentative Special Session Appropriation Changes ²	2023-25 Total Tentative Appropriations
General fund	\$5,058,789,985	\$6,096,193,537	\$0	\$6,096,193,537
Special funds	13,126,971,890	13,513,408,110	0	13,513,408,110
Total	\$18,185,761,875	\$19,609,601,647	\$0	\$19,609,601,647

¹The 2021-23 biennium legislative appropriations have been adjusted to remove \$5 million appropriated from the state disaster relief fund for snow removal grants in Senate Bill No. 2015 (2023), the sum of which was not granted to recipients during the 2021-23 biennium. This schedule assumes all other 2021-23 biennium appropriations included in Senate Bill No. 2015 (2023) will be reenacted during the October 2023 special legislative session.

²This schedule assumes all 2023-25 biennium appropriations included in Senate Bill No. 2015 (2023) will be reenacted during the October 2023 special legislative session.

FULL-TIME EQUIVALENT (FTE) POSITIONS

	2021-23 Biennium Authorized Number	2023-25 Biennium Originally Authorized Number	2023-25 Biennium Tentative Special Session Adjustments	2023-25 Biennium Authorized Number Revised	2023-25 Biennium Increase (Decrease) From 2021-23 Biennium
FTE positions	15,815.33	16,201.54	0.00 ¹	16,201.54	386.21

¹This schedule assumes all FTE appropriations included in Senate Bill No. 2015 (2023) will be reenacted during the October 2023 special legislative session.