

University of North Dakota
 Summary of Legislative Requests

	UND	Page number from Senate handouts/comments	SMHS	SMHS Comments
Operations - HB 1003				
Base Funding from Funding Formula	\$ 150,031,070	pg 15	\$ 70,374,752	GF + HWI
6%/4% salary increase for employees	\$ 7,399,304	pg 15	\$ 3,368,540	As presented to House and Senate App E&E Division
Funding for State share of health insurance increase	\$ 1,956,044	pg 15	\$ 862,571	Per NDUS
Tuition share of salary and health insurance increase	\$ 14,628,356	pg 15	\$ 2,544,199	Per NDUS
Funding formula increase for Inflation adjustment 7.5%	\$ 11,208,574	Proposed for all NDUS pg 15/pg 19	\$ 4,477,395	Per NDUS
High performance computing	\$ 3,201,000	pg 16	\$ -	
Behavioral health support	\$ 660,000	pg 25	\$ -	
	\$ 189,084,348		\$ 81,627,457	
Capital - HB 1003				
STEM building phase 1	\$ 57,400,000	pg 24	\$ -	
STEM building phase 2	\$ 52,000,000	pg 24	\$ -	
		Project was approved during special		
Inflationary increase on Merrifield/Twamley Hall project	\$ 12,500,000	session	\$ -	
	\$ 121,900,000		\$ -	
Other - HB 1003				
Challenge grant funding	\$ 5,000,000	pg 25	\$ 4,000,000	
National security and space initiative	\$ 45,000,000	pg 25 - See attached details	\$ -	
	\$ 50,000,000		\$ 4,000,000	
Total	\$ 360,984,348		\$ 85,627,457	
Requests with no fiscal impact				
Bonding permission for EERC - local funds only	\$ -	\$33M local funds		
		Project always included Twamley Hall,		
		but language in final bill missed both		
Change Merrifield Project funding from special session to Merrifield/Twamley Project	\$ -	building names.		