

North Dakota University System

Engrossed House Bill 1003

Section	Description	Comments	Change Requested
1 & 2	Appropriation & one-time funds		See separate document
8	<p>Provides \$4.5 million one-time for support single mothers at public & tribal colleges, U Mary, & Jamestown. Up to \$250,000 per entity.</p> <p>Used toward costs of on-campus room & board and on-campus day care for children of eligible students.</p> <p>Eligible students include 1. unmarried pregnant students having an unplanned pregnancy 2. Unmarried mothers who experienced an unintended birth while attending the institution 3. Unmarried mother with a child or children less than 4 years old</p> <p>Requires interim report to legislative management</p>	<p>Violates Title IX. Court rulings have already held that schools are not permitted to enact rules related to parental status differently between men and women (mothers and fathers).</p> <p>It likely would be found to violate the Equal Protection clause as well as the Pregnancy Discrimination Act because it treats people different based on their sex, ability to reproduce, and their intention to have a child.</p> <p>Not all campuses have on-campus housing or daycare. Those students would not be able to receive this benefit.</p>	Consider transfer of program/fund to DHHS if desired.
9	Transfers \$367,000 from System Office operating line to NDSU	Eliminates any carryover that could be used for computer systems or other needs	SBHE opposes. Remove section.
18	Requires a higher education trend report to the Budget Section to include: enrollment, institution reserves, tuition rates, & student financial assistance. Report must include the NDUS' response to these trends to include: new or expanded programs, closed programs and future budget requests.		Request change to reporting to Interim Higher Education Committee.
19	Requires presidential severance agreements be paid from the System Office budget, without providing an appropriation. Requires Emergency Commission & Budget Section approval for presidential severance agreements.	Conflicts with constitutional authority. Virtually eliminates SBHE ability to off-board a president. Could devastate the System Office budget	SBHE opposes. Remove section.
20	Requires SBHE approval/denial of new or expanded academic programs within 30 days of submission	<p>Unnecessary. Most approved in same month submitted. Would prevent exploration of collaboration possibilities, program duplication and financial viability.</p> <p>Conflicts with constitutional authority / responsibility.</p>	<p>SBHE opposes. Remove section.</p> <p>(could provide report to Interim Higher Education Committee)</p>

North Dakota University System

Engrossed House Bill 1003

Section	Description	Comments	Change Requested
33	Updates funding formula: restores minimum amounts payable at 96%		Consider increase to 98%
43	Allows for carryover of unexpended federal fiscal recovery fund dollars for projects at UND, DSU, NDSU Research, NDSU, MiSU, UND SoMHS, Dakota Digital Academy	Projects are in various stages of completion	Request to add "Twamley Hall" as authorized project for UND's ARPA funds.
44	<p>Freezes tuition rates for ND residents for AY2023-24 & AY2024-25. Provided \$45.6 million general fund to cover lost tuition needed for the compensation package.</p> <p>Allows 1% annual tuition increases for graduate programs and high-cost undergraduate programs with differentiated tuitions.</p> <p>Tuition frees does not apply to non-resident tuition rates.</p> <p>Rates through tuition reciprocity agreements or state education compacts are not impacted.</p>		Remove "and fees" from (1) & (2)
46	Emergency clause for increase in state needs-based grant awards (Sect. 35)		Add Sections: 2, 4, 6, 13, 14, 16, 35, 41, 42, 43.

North Dakota University System

Base Budget - Needs-Based	Engrossed HB1003	Requested Adjustments to SBHE Approved Budget Request
	General Fund	General Fund
2021-23 Needs-Based Budget	\$ 686,328,526	\$0
Cost to Continue Salaries	3,033,698	0
State Bond Payments	(2,187,368)	0
Funding Formula - SCH Production Changes	(9,275,245)	0
Funding Formula -98% Minimum Amount Payable (House at 96%)	2,229,749	3,575,806
Legislative Funding Formula Change (CTE/Dental Hyg)	4,807,380	0
2023-25 Needs-Based Budget	\$ 684,936,740	\$3,575,806
Dollar Change from 2021-23	\$ (1,391,786)	
Percentage Change from 2021-23	-0.2%	
Investments (General Fund Optional Adjustment Requests)	Engrossed HB1003	Requested Adjustments to SBHE Approved Budget
Systemwide Projects / Initiatives		
Workforce Education Innovation Grant Program - one-time	\$ 10,000,000	\$0
Behavioral Health Initiative (12 FTE's, 1 PTE, 4 interns) - One-time	3,640,624	0
Veterans Program - base	177,000	0
7.5% inflationary increase on Funding Formula - Base	0	40,859,847
Salary 6%/4% increase plus health insurance increase (House at 4%/4%) & Tuition portion of Salary and health insur. Increases - base	81,243,225	0
Systemwide Marketing Program - one-time	0	900,000
Dakota Digital Academy - one-time	450,000	0
Forest Service - Cooperative Fire Protection Initiative - One-time	187,000	0
Forest Service - Forest recreation enhancement - One-time	200,000	0
Native American Scholarship - base	444,677	0
Student support for single mothers - one-time	4,500,000	0
Northern Tier/High Performance Computing (NDSU/UND) - base	6,402,200	0
NDSU Workforce Development Funding - one-time	4,800,000	0
Challenge Grant - one-time	36,000,000	0
UND Space Initiative - one-time	45,000,000	0
Capital Building funds - one-time - SIF	29,000,000	0
Capital Project Inflationary Increases - one-time	20,100,000	0
NDUSO - Student Grants		
ND AC/CTE Scholarship funding shortage - Base	1,000,000	0
Dual Credit Scholarships - BND Profits	1,500,000	0
Tribal College Grants	1,000,000	0
Career Builders Scholarships/Loan forgiveness - BND Profits	15,000,000	0
State Financial Aid Grant -(Needs based) - Base	12,000,000	0
Financial Aid Systems - Licensing & Maintenance(\$1,784,354 implementation, adds 2 additional programs - One-time; \$273,180 annual cost - Base)	1,827,534	230,000
Compliance & Internal Audit assessments to Institutions-Base	0	561,000
Financial Aid 0.5 FTE - Base	125,000	0
NDUSO - System Security & Research		
CTS -\$3M Software contract increases; Security Operations Center(\$1M-NDIT charges; \$0.8M - 2-FTE;s & security software licenses in security Operations Center - Base	4,500,000	300,000
Assistant Vice Chancellor - Research and Workforce - Base	0	425,000
Capitol Building Rent	143,625	0
Investments (Optional Adjustment Requests)	\$ 279,240,885	\$ 43,275,847
Total NDUS Request(Excludes Capital Project Requests)	\$ 964,177,625	\$ 46,851,653
NDUS Capital Projects (4-year plan)	3	
Total NDUS Request	\$ 1,307,437,725	\$ 46,851,653

