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Title.

Prepared by the Legislative Council staff for  
the Senate Appropriations - Education and  
Environment Division Committee  
March 27, 2023

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1006

Page 1, line 2, after "commission" insert "; and to provide an exemption"

Page 1, replace lines 12 through 18 with:

"Salaries and wages	\$1,599,310	\$160,357	\$1,759,667
Operating expenses	2,067,677	1,467,323	3,535,000
Capital assets	0	2,250,000	2,250,000
Grants	<u>27,550,000</u>	<u>3,550,000</u>	<u>31,100,000</u>
Total all funds	\$31,216,987	\$7,427,680	\$38,644,667
Less estimated income	<u>30,741,987</u>	<u>7,427,680</u>	<u>38,169,667</u>
Total general fund	\$475,000	\$0	\$475,000"

Page 2, after line 15, insert:

**"SECTION 4. EXEMPTION - FEDERAL STATE FISCAL RECOVERY FUND.**

Section 54-44.1-11 does not apply to the appropriation in subsection 41 of section 1 of chapter 550 of the 2021 Special Session Session Laws, and any unexpended funds from this appropriation may be continued and used for the purpose of airport infrastructure grants during the biennium beginning July 1, 2023, and ending June 30, 2025."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1006 - Aeronautics Commission - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,599,310	\$1,755,979	\$3,688	\$1,759,667
Operating expenses	2,067,677	3,535,000		3,535,000
Capital assets		2,250,000		2,250,000
Grants	<u>27,550,000</u>	<u>31,100,000</u>		<u>31,100,000</u>
Total all funds	\$31,216,987	\$38,640,979	\$3,688	\$38,644,667
Less estimated income	<u>30,741,987</u>	<u>38,165,979</u>	<u>3,688</u>	<u>38,169,667</u>
General fund	\$475,000	\$475,000	\$0	\$475,000
FTE	7.00	7.00	0.00	7.00

**Department 412 - Aeronautics Commission - Detail of Senate Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Removes Salary Funding for Funding Pool <sup>2</sup>	Total Senate Changes
Salaries and wages	\$28,177	(\$24,489)	\$3,688
Operating expenses			
Capital assets			
Grants			
Total all funds	\$28,177	(\$24,489)	\$3,688
Less estimated income	28,177	(24,489)	3,688
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for the 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>Other Funds</b>
Salary increase	\$29,005
Health insurance adjustment	(828)
Total	\$28,177

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<b>Other Funds</b>
New FTE positions	\$0
Vacant FTE positions	(24,489)
Total	(\$24,489)

This amendment adds a section to allow funding from the federal State Fiscal Recovery Fund from the 2021-23 biennium for airport infrastructure grants to continue into the 2023-25 biennium.