

**Agency 709** – March 6, 2023 Senate Appropriations Education and Environment Division

1. Cite the North Dakota Century Code chapter(s) associated with the agency and list its major statutory responsibilities.

NDCA is established in NDCC chapter 54-54. Its statutory responsibilities, as well as current mission statement are addressed in Narrative (Testimony) document.

2. Explain the purpose of the agency's various divisions/programs – Attach organizational chart.

This information is addressed in Narrative (Testimony) document and attached.

3. Report any audit findings included in the most recent audit of your department or institution and action taken to address each finding.

NDCA's most recent audit (FY19-21 biennium) contained one finding — "Payroll Charged to Federal Award Not Supported." The majority of NDCA salary costs have been paid with general funds. COVID-related federal funding (CARES & ARP) *included* salary administration allocations to handle increased workload related to COVID-relief grants. NDCA handled these as temporary workload adjustments and documented these adjustments based on increased tasks assigned per employee for applicable time periods. Specific time spent on COVID work was not recorded separately. To address this finding, NDCA worked with OMB to expand its Time and Labor reporting in Peoplesoft to track staff time to be charged to federal programs in the future.

- **4.** Discuss current biennium accomplishments and challenges and next biennium plans and goals. Addressed in Narrative (Testimony) document.
- 5. Compare the agency's first chamber total, including FTE positions, for the next biennium compared to the current biennium:

	Current Biennium	23-25 Biennium Budget After House Action
Total Budget	\$4,210,748	\$4,485,737
FTE	5	6

- 6. Explain the funding included in each program/line item in total or by division depending on the size of the agency:
  - a. Amounts included in the base budget and their purposes and use; and
  - b. Amounts included in the first chamber budget and justification for the change from the base budget.

	Base Budget	<b>Budget Request</b>	House Action
Salaries and wages	\$1,100,322	\$1,483,966	\$1,299,802
Operating expenses	\$283,045	\$855,843	\$830,593
Capital assets	\$0	\$0	\$0
Grants	\$2,101,807	\$2,337,866	\$2,355,342
Special line item (ARP)	\$759,060	\$0	\$0
Estimated income – special funds	\$10,000	\$10,000	\$10,000
Estimated income – federal funds	\$1,800,000	\$1,800,000	\$1,870,000
General funds	\$1,675,174	\$2,867,675	\$2,605,737
FTE positions	5	7	6

- 7. Discuss the purpose and use of any one-time funding items for the current biennium. Addressed in Narrative (Testimony) document.
- **8.** Identify and justify the need for any one-time funding included or being requested. The budget recommended for NDCA in 23-25 contains five one-time items, all funded with general funds:
  - <u>Leave Payout for Retiring Staff (\$106,430)</u> Three key positions are known to be vacated in the coming biennium due to retirement: Arts Education Director, Executive Director and Fiscal Officer.
  - <u>Strategic Planning Consultant (\$40,000)</u> A current strategic plan is a required to be
    eligible to receive funding from the National Endowment for the Arts (NEA). During its
    most recent process in 2020, NDCA moved from a 3-yr plan to a 5-yr plan. The next
    strategic planning process will begin in 2024 specifically for services for the 23-25
    biennium.
  - <u>Technology Needs (\$10,000)</u> NDCA is looking to further enhance aspects of its operation through use of technology. This includes: a video projector and screen to be installed in NDCA's downtown office to allow classes. workshops, and meetings to be available and offered in a professional manner, increased organizational service contracts (rather than individual accounts).
  - Office Equipment & Furniture Under \$5,000 (\$2,500)
     Workspace setup for new FTE requested.
  - <u>Arts Across the Prairie</u> (\$100,000) NDCA's Arts Across the Prairie (AAP) Initiative
    envisions eight large scale public art pieces to be designed, created, and installed in ND,
    one in each of the state's regions. This request will cover funds for fees and permits, and
    ND artist stipends.

9. Discuss agency collections that are deposited in the general fund or a special fund, and any anticipated changes from 2021 legislative estimates during the 2021-23 biennium and estimated changes for the 2023-25 biennium.

NDCA collects a small amount of revenue from the sale of existing merchandise and publications. The sales (less than \$1,000 per year) received are deposited into the agency's Earned Income (special) fund for future use should a new publication or reprint of a current volume be warranted.

#### 10. Discuss the need for any other sections that are included or are requested/recommended to be included in the agency appropriation bill

In addition to Section 1, which specifies the agency's Appropriation, four additional sections are included in NDCA's budget bill, HB 1010:

#### <u>Section 2 – One-Time Funding – Effect on Base Budget-Report to the Sixty-Ninth Legislative</u> <u>Assembly</u>

This section was added by the Legislature and will require NDCA to report on one-time items during the next biennial budget process. We can and will comply with this.

#### <u>Section 3 – Appropriation – Cultural Endowment Fund</u>

NDCC Sections 54-54-08.1 and 54-54-08.2 establish the ND Cultural Endowment Fund and authorize expenditures of interest earnings from the fund by NDCA. Section 3 of HB 1010 provides continuing appropriation authority for the ND Cultural Endowment Fund. NDCA's board may, at its discretion, approve additional items to be funded, beyond two annual Individual Artist Fellowships, therefore continuing appropriation authority is a necessary part of NDCA's appropriations bill.

#### Section 4 – Appropriation – Gift, Grants, and Bequests

Provides that all gift, grants, devises, bequests, donations, and assignments received by NDCA are appropriated to the Council for use. This item will relieve NDCA from having to seek Emergency Commission approval for special funds received.

#### Section 5 - Exemption - Line of Transfers - Report

This section permits NDCA to request transfers of funds between lines items, which will allow for increased flexibility in administering the agency's budget. This section also specifies that NDCA report to Legislative Council any such transfers after FY24 and to the Legislative Assembly as part of our 25-27 budget request in two years.

11. Discuss any other bills being considered by the Legislative Assembly and their potential budgetary impact on the agency.

In addition to House Bill 1010, two bills will be presented by Senators Mathern and Krebsbach related to the Poet Laureate position, as the currently named individual has passed on. The biennial funding (\$10,000) will not change but the framework and responsibilities, as well as the naming of the Poet Laureate position, are suggested to be shifted to a set term – not in perpetuity.

There may be a request for an additional \$1 million for its *Arts Across the Prairie* maintenance fund, to be placed with the current endowment allocation held in RIO. This will increase the life-span coverage of interest accrued to be utilized across the State of North Dakota for over 50 years.

12. Provide a one-page itemized listing of the changes your agency is requesting the committee to make to the executive recommendation.

This information is attached.

13. Identify the purpose and amount of federal state fiscal recovery funding appropriated to your agency during the November 2021 special legislative session, the amount of funds spent to date, the timeline for obligating and spending the remaining funds, and any amounts that will not be obligated by December 2024.

N/A – NDCA did not receive any recovery funding through the November 2021 special legislative session.

14. Identify the amount of federal funding available to your agency for the 2023-25 biennium, the purpose of the funding, federal deadlines for spending the funds, and your agency's plan for spending the funds.

Addressed in Narrative (Testimony) document.

15. Provide any additional information as necessary.

Additional information is attached.



**Agency 709** - March 6, 2023 Senate Appropriations Education and Environment Division

While considering NDCA's FTE request, House Appropriations made a change that would negatively impact NDCA's staffing resources –funding was removed for the agency's temporary position. In addition, three items have come to light since NDCA's House appropriations hearings and budget actions, and, therefore, were not considered by the House.

NDCA asks for Senate consideration and support of these four items:

#### 1) Restoration of Funding for Temporary Employee (\$122,446)

NDCA requested two new full-time positions (an Administrative Assistant and a Program Manager) in its 23-25 Biennium Budget to join the current staff of five FTEs and one Full-Time Temporary Employee. The Governor's Executive Recommendation included one of the two requested positions, the Administrative Assistant III. House Appropriations and the full House floor also approved the Administrative Assistant FTE.

However, House Appropriations also *REMOVED* funding for NDCA's Full-Time Temporary Employee, thereby allowing no growth in staff for the agency. This was a position hard fought for in the last biennium. As NDCA is amid a new statewide program (*Arts Across the Prairie*), has gained additional program/operating workload (DEI initiatives, Poet Laureate processes, a new CRM software program, ND Corrections Partnership Project), and been historically understaffed, losing a position is not a viable option. NDCA asks the Senate to restore funding for its Full-Time Temporary Employee (\$122,446) so we can realize actual growth in staffing resources.

\_\_\_\_\_

#### 2) Addition of Emergency Clause to Leave Payout Requested

NDCA's 23-25 budget request includes the following one-time item, which was approved by the House:

<u>Leave Payout for Retiring Staff (\$106,430)</u>: Three key positions were anticipated to be vacated in the coming biennium, due to retirement eligibility: Arts Education Director, Executive Director, and Fiscal Officer. In addition, NDCA's Folklorist is already eligible to retire.

NDCA's Arts Education Director just announced plans to retire *this* April, so this funding is needed sooner than the start of the new biennium. **NDCA asks the Senate to add an Emergency Clause to** <u>its Leave Payout one-time item</u> to allow NDCA to use what's needed in the current biennium and carry the balance over to the new biennium for use there.

#### 3) Addition of Special Fund / Grants Line Spending Authority

NDCA's 23-25 budget request includes \$10,000 of special fund spending authority for purchases related to its written and audio publications, which was approved by the House.

During the current biennium, NDCA received Emergency Commission approval to accept an \$80,000 Momentum Fund grant from ND Department of Commerce to sub-grant across the state as part of the *Arts Across the Prairie (AAP)* initiative. To-date, NDCA has sub-granted only one \$10,000 grant, leaving \$70,000 still to be awarded as progress with *AAP* partners continues. NDCA asks the Senate to increase its Special Fund Spending Authority and its Grants Line (each by \$70,000) to allow NDCA to continue our sub-granting of these funds into the new biennium.

#### 4) Correction to Administrative Assistant III Salary Requested

NDCA's 23-25 budget request includes the addition of one FTE and \$134,492 of salaries line funding for an Administrative Assistant III, which was approved by the House. This request provides a monthly salary of \$3,267 for the new position.

However, this calculation this did not account for movement in the salary ranges during the current biennium and the new biennium, causing our proposed salary to be below the current minimum monthly for the position of \$3,374, an amount that will increase to \$3,649 by FY25 due to the proposed 4/4%.

NDCA asks the Senate to increase its Salaries Line by \$10,508, which will bring biennial funding for the new FTE to \$145,00 and ensure the position is paid a salary within the approved range throughout the new biennium.

# We Are Connected.

# BOARD OF DIRECTORS - 9 Members

Board Chair and Member-at-Large (Appointed by Governor)
Executive-Committee Board Members (Selected by Board from among

Governor-Appointed Members) (2)

Additional Board Members (Appointed by Governor) (6), all serve on Committees

# **OPERATIONS & PROGRAMS**

### Public Information Off (Hired by ED)

Social Media & Website

Overall Agency Planning & Administration

Executive Director (Hired by Board)

**OPERATIONS & PROGRAMS** 

Graphic Design Newsletters & Media Releases Individual Artist Fellowship Grants

Accessibility Coordinator Wellness Coordinator

NEA Application and Other Grant Writing

Strategic Plan Oversight

Hiring & Supervision of Staff

**Board Liaison** 

**Budget Direction & Priorities** 

Policy Development

### PROGRAMS

iaison to Regional & National Orgs

Legislative Engagement Art Across the Prairie

State Agency Relations

## Arts in Education Director (Hired by ED)

Artist in Residence Grant Program Arts in Education Collaboration Grant Program

nstitutional Support Grant Program

Capitol Exhibitions Coordinator

Partnership Grants

(Creative Placemaking Program

Poetry Out Loud Partnership Grants Teaching Artist Training & Roster

# OPERATIONS

# Fiscal Officer / Grants Administrator (Hired by ED)

Accounts Payable & Receivable

Tax Withholding & Reporting Biennial Budget Development ederal Grant & Fiscal Reporting

Grant Data Maintenance

Community Access Grant Program

Online Grant System Administrator General Grant Assistance

Special Projects Grant Program

Professional Development Grant

Program

Full-Time Temporary

**PROGRAMS** 

(Hired by ED)

IT Coordinator

HR Coordinator

Office & Operations Coordinator

# PROGRAMS

#### Folklorist (Hired by ED)

Folk & Traditional Arts Master-Apprenticeship

Art For Life Program
Land-Storytelling & Other Exhibits

Fieldwork-Archives

Special Projects Grant Writing

# NEW FTE REQUESTED

### OPERATIONS Administrative Assistant

(to be Hired by ED)
Special Events Coordinator
Arts Across the Prairie Liaison
Date Collection Coordinator

Data Collection Coordinator
Grantee & Constituent Contact

General Administrative, Staff & Grant Assistance



# WHY THE ARTS MATTER IN NORTH DAKOTA



### \*\*

#### **NATIONAL ARTS FACTS**

#### **NORTH DAKOTA ARTS FACTS**

ARTS & CULTURE SECTOR'S PERCENTAGE OF U.S ECONOMY (Artists, University Arts, Commercial & Nonprofit Arts Organizations Combined)

# **DP & JOBS**

#### ARTS & CULTURE SECTOR REPRESENTS 4.5% OF NATION'S GDP & 5.1 MILLION JOBS

The U.S.Bureau of EconomicAnalysis reports that nationally the arts and culture sector is a **\$878 billion industry**, representing **4.5%** of the nation's GDP—a larger share of the economy than construction or education services.

Source: U.S. Bureau of Economic Analysis, 2017.

\$878 BILLION Arts & Culture Sector

\$790.4 BILLION Construction

**Education Services** 

BONUS: U.S. exports generate a \$29.7 billion arts trade SURPLUS.

\$246 BILLION

#### ND ARTS & CULTURE SECTOR REPRESENTS 2.8% OF STATE'S GDP & 14,035 JOBS

The U.S. Bureau of Economic Analysis reports that the arts and culture sector contributes \$1.45 billion to North Dakota's economy representing 2.8% of the state's GDP—a larger share than some other industries in the state.

Source: U.S. Bureau of Economic Analysis, 2017.

\$1.45 BILLION Arts & Culture Sector

\$3.1 BILLION Construction

\$0.17 BILLION Education Services

**BONUS:** In 2017, ND arts and culture compensation grew by 3.57%.

#### NUMBER OF ARTS-RELATED BUSINESSES AND JOBS (Commercial & Nonprofit Arts Organizations Combined)

ISINESSES

Nationally **673,656 businesses employ 3.48 million people** who are involved in the creation or distribution of the arts. Based on Dun & Bradstreet data, this means that 3.9% of all businesses and 1.9% of all employees are connected to the creative industries.

Source: Americans for the Arts, Creative Industries, 2017.

673,656
BUSINESSES

3.48M EMPLOYEES

ARE INVOLVED IN THE CREATION OR DISTRIBUTION OF THE ARTS

In North Dakota, **1,267** Arts-Related Businesses employ **6,000 people**.

- In Burleigh County, **212** Arts-Related Businesses employ **1,249 people**.
- In Cass County, **360** Arts-Related Businesses employ **2,071 people**.
- In Grand Forks, 129 Arts-Related Businesses employ 815 people.

Source: Americans for the Arts, Creative Industries, North Dakota report, 2017.

**1,267**BUSINESSES

&

6,000 EMMPLOYEES

ARE INVOLVED IN THE CREATION OR DISTRIBUTION OF THE ARTS

#### **ECONOMIC IMPACT OF NONPROFIT ARTS ORGANIZATIONS & THEIR AUDIENCES**

Nationally, the nonprofit arts industry alone generates \$166.3 billion in economic activity annually that supports 4.6 million jobs and generates \$27.5 billion in federal, state, and local government revenue.

• Spending by arts audiences generated **\$102.5 billion** to local businesses.

Source: Americans for the Arts, Arts & Economic Prosperity 5, 2017.

NONPROFIT **ART** IS A

\$166.3 BILLION

DRIVER OF OUR NATIONAL, STATE & LOCAL ECONOMY.

In 2015, nonprofit arts organizations in the state generated \$110.1 million in economic activity annually that supported 3,861 jobs and generated \$9.6 million in state and local government revenue.

In the Bismarck-Mandan Region, nonprofit arts groups generated \$22.1 million in economic activity. Audiences of 783,606 people added another \$19.1 million in related spending for a total of \$41.2 million for the region in 2015, and this generated \$3.5 b in local and state government revenues.
 Source: Americans for the Arts, Arts & Economic Prosperity 6, Bismark Mandan Region and ND reports, 2017.

NONPROFIT **ART** IS A **\$10.1** MILLION

DRIVER OF JUST ONE OF OUR LOCAL ECONOMIES.

#### PUBLIC INVESTMENT IN GRANTS TO NONPROFIT ARTS ORGANIZATIONS & ARTISTS



So how much is the federal government investing in the National Endowment for the Arts (NEA)?

Congress has proposed allocating \$162.25 million to the NEA in FY 2020, which has been relatively level for the last several years. This amounts to just 49¢ per capita, yet the nonprofit arts industry generates over \$13 billion in federal tax revenue back to the treasury. Imagine what nonprofit arts groups could generate with \$1 per capita!

Source: Americans for the Arts Action Fund, 2020. Read: "Funding The Arts Is Good For the Nation," The Hill, 2015.



What about North Dakota—how much does state government budget to the North Dakota Council on the Arts (NDCA) each year?

In FY 2020, the state allocated \$809,342 to NDCA. The Council also received \$731,200 in federal NEA funds, which they re-granted funds to dozens of cultural organizations throughout the state. Another 3 nonprofit arts organizations received direct grants from the NEA totaling \$130,000.

Source: NEA and NASAA, 2020.

Read: "National StudyFinds NDArts a Strong Economic Driver," Kaley Schwab, *My ND Now,* 2017. The article is based on thiseconomic impacts tudy that shows the arts mean business!

UNDING









#### THE ARTS UNITE US AND ENHANCE THE VITALITY OF NORTH DAKOTA, THE PEACE GARDEN STATE

The Art for Life Program seeks to improve the emotional and physical health and wellness of elders in care facilities, as well as those living independently, through intensive art and artist interaction.

#### NORTH DAKOTA COUNCIL ON THE ARTS

The North Dakota State Legislature created the North Dakota Council on the Arts (NDCA) "to ensure that the role of the arts in the life of our communities will continue to grow and will play an even more significant part in the welfare and educational experience of our citizens." As stated in their strategic plan: "Our purpose is to bring that commitment to life. We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, and inspiring arts and culture opportunities for all."

> Learn more here.

#### MEET SOME NORTH DAKOTA ARTS ADVOCATES

- Justin Anderson is Executive Director of Minot Area Council on the Arts. >More
- Dayna Del Val is the President & CEO of The Arts Partnership, which is an arts organizational awardee from the Governor's Awards for the Arts 2017. > More
- Kim Konikowis Executive Director of the North Dakota Council on the Arts.>More
- Paul Noot is the Co-Director of the Bismarck Downtown Artist Cooperative, 2017 awardee of the Governor's Awards for the Arts in the category of arts in education . > More
- Jessie Veeder is a Plains singer/songwriter and the Program Director of the Long X Arts
   Foundation as well as an Individual awardee of the Governor's Awards for the Arts 2019 > More

#### **ART IN NORTH DAKOTA**

- The Department of Tourism can introduce you to North Dakota's Vibrant Art Scene here.
- NDCA highlights the partnership between the arts and state government in five critical areas. See the video here.
- The Guide to North Dakota Art and Cultural Destinations was compiled by the North Dakota Council on the Arts providing a comprehensive listing of arts organizations, cultural centers, galleries, and artist studios that you may easily access and add to your vacation plans here.

#### NORTH DAKOTA ART ORGANIZATIONS

Dakota West Arts Council artscapital.org
Empire Arts Center empireartscenter.com
Long X Art Foundation longxarts.com
Minot Area Council on the Arts minotarts.org
North Dakota Council on the Arts nd.gov/arts
The Arts Partnership, Fargo theartspartnership.net

#### THE ARTS ARE EVERYWHERE!

- Start a cultural tour of the state in Fargo, where the Plains Art Museum features regional contemporary artwork, American Modernism, and Native American works. And visit Aptitude, The Arts Partnership's amazing artist studios in West Acres Mall!
- Head west on Interstate 94 to Jamestown for the National Buffalo Museum and the Arts Center for its art exhibitions that change monthly, including a summer series in the square along with a farmer's market.
- Continue west to the Belle Mehus Auditorium in Bismarck for Broadway shows, concerts, rodeos, and comedy, the Capital Gallery and the Bismarck Art Gallery & Gallery Association.
- In **New Rockford**, you can go to the Dakota Prairie Regional Center for the Arts for high quality theater.
- Out west in **Watford City** is the Long X Art Foundation in the brand-new Roughrider Center, which also houses the high school.
- The James Memorial Preservation Society in Williston has art exhibits and classes. The town is also know for its Dakota Prairie Quilt Guild and it Woodworkers Club.
- Straddling the border between ND and Canada the International Peace Garden offers the International Music Camp Summer School of Fine Arts that attracts students of all ages for classes in Dance, Creative Writing, Painting, Drawing, Theater, and Music.

To View the Top 10 Reasons to Support the Arts, Click Here.

#### **NORTH DAKOTA ARTS NEED YOU!**

#### **JOIN THE ARTS ACTION FUND FOR FREE TODAY!**

E-MAIL US: ArtsActionFund@artsusa.org VISIT US: ArtsActionFund.org/join CALL US: 202.371.2830 x2067

\*\*\*\*\*\*



Todownload this fact sheet, "WhytheArts Matter in North Dakota," with corresponding resource links, visit www.ArtsActionFund.org/StateFactsheets.



FY 2020 – 2025 Strategic Plan

#### Our Core

#### Mission

The North Dakota State Legislature created the North Dakota Council on the Arts "to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens." Our purpose is to bring that commitment to life.

> We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, inspiring arts and culture opportunities for all.

#### What We Do

As a state arts agency, our role is to support creators, art providers, and participants. We use grants, convening, education, and partnerships to:

- Seed new ideas and activity
- Build resilient capacity for the long-term

To do this well, we must balance our investments:

- With organizations, artists, educators, and communities
- For broad geographic reach with deep engagement
- To sustain ongoing work and build new capacity
- For flexible response to ongoing and emerging needs

#### **Beliefs & Values**

Inspiring our mission are these deeply held beliefs:

- Art tells our stories individually and as a state
- Art, culture and creativity, by and for the community, have the power to:
  - Inspire and enhance lives
  - Build community and transform its spaces
  - Lift up, heal, and unite across divides
- Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society

We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes

#### Vision 2030

A North Dakota in which all can experience arts and culture. All can participate; all are welcome; and arts and culture thrive.

#### Strategic Direction

#### Art & Creative Process for All

**Goal 1** Working toward a North Dakota in which all can experience arts and culture - diversity of tradition, of genre, of exposure. All can participate. All are welcome.

#### **Vibrant Communities**

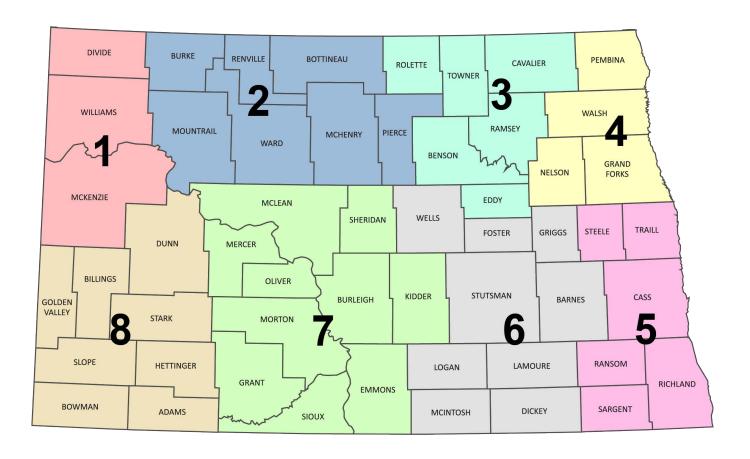
Goal 2 Regions, cities, communities, and networks across the state appreciate the power of the arts. They use that power to enhance the vitality of North Dakota. They celebrate the vibrant communities that result, each with arts, creativity and culture at their core.

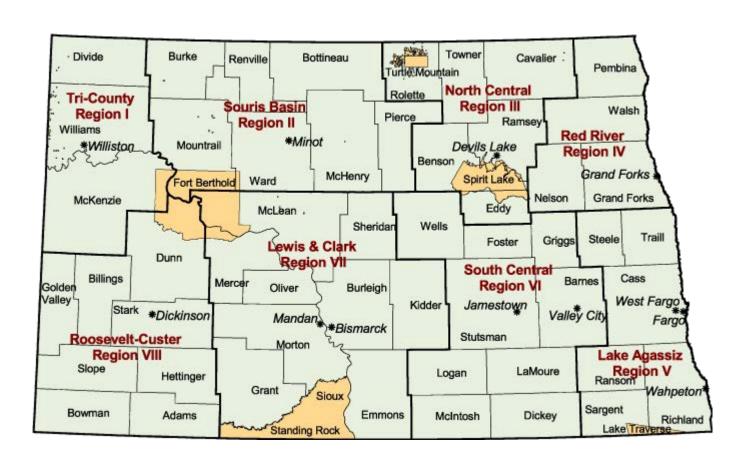
#### Thriving Arts Ecosystem

NDCA, communities, organizations, artists, and educators thrive in an interdependent, mutually supported, system. Each has resilient capacity aligned for impact.

#### **Excellence & Innovation**

Goal 4 NDCA models excellence and innovation for the field. It sustains its gains through selfreflection, evaluation and continuous improvement. Its innovative partnerships open doors to greater influence and impact, increase its efficiency, and leverage its resources.





Note: The figures above do not include a small number of grants awarded to state-only non-profits, which are not reportable to the NEA.

373,094	Adults Engaged In-Person (14a)
116,153	Youth Engaged In-Person (14b)
10,627	Artists Directly Involved (15)
	Population Benefited by Race (16)
	Population Benefited by Age (17)
	Population Benefited By Distinct Groups (18)
2,451,275.00	Grant Amount Requested (19)
1,666,691.00	Grant Amount Awarded (20)
,451,275.00 1,666,691.00 1,655,074.00 1	Grant Amount Spent (21)
13,548,107	Actual Total Cash Expenses (22)
7.03   15,292,149.34   3,215,711.22   1,307,993.00   340,081.00   7,000.0	Actual Total Cash Income (23)
3,215,711.22	Actual Total In-Kind (24)
1,307,993.00	NEA Share (25)
340,081.00	SAA Share (26)
7,000.00	Other Share (27)

FY21:

482,697	Adults Engaged In-Person (14a)
151,730 10,275	Youth Engaged In-Person (14b)
10,275	Artists Directly Involved (15)
	Population Benefited by Race (16)
	Population Benefited by Age (17)
	Population Benefited By Distinct Groups (18)
1,100,768.50	Grant Amount Requested (19)
1,100,768.50 1,015,213.50 979,589.28 16,813,378.8	Grant Amount Awarded (20)
979,589.28	Grant Amount Spent (21)
16,813,378.88	Actual Total Cash Expenses (22)
18,564,334.74	Actual Total Cash Income (23)
64,334.74 3,323,860.68 581,507.50 210,675.00 187,406.	Actual Total In-Kind (24)
581,507.50	NEA Share (25)
210,675.00	SAA Share (26)
187,406.78	Other Share (27)



#### **GRANT RECIPIENTS** 2021-23 Biennium through Dec 2022

GRANTEE NAME	СІТУ	GRANT PROGRAM	GRANT AMOUNT	FISCAL YEAR
Region 1: Divide, McKenzie, and Williams counties				
Divide County Job Development Authority	Crosby	LOA-GEN	\$10,000.00	2023
East Fairview Elementary School	Fairview	AIR	\$1,528.00	2023
Active Arts Club	Oakes	SP	\$1,250.00	2022
Long X Arts Foundation	Watford City	AFL	\$2,401.00	2022
Long X Arts Foundation	Watford City	AFL	\$4,802.00	2023
Long X Arts Foundation (for Killdeer AFL site)	Watford City	AFL	\$4,802.00	2023
McKenzie County Public School District #1 (Watford City High School)	Watford City	AIEC	\$5,890.00	2023
Delores Hagge and Jane Haakenson	Williston	AP	\$2,626.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2023
James Memorial Preservation Society	Williston	IS	\$7,370.00	2022
James Memorial Preservation Society	Williston	IS	\$7,500.00	2023
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2022
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2023
Williston Concert Association	Williston	CAA-T2	\$3,000.00	2023
Williston High School	Williston	AIR	\$2,500.00	2022
· ·		Region 1 Total:	\$81,369.00	
			. ,	
Region 2: Bottineau, Burke, McHenry, Pierce, Mohall, Renville, and W	ard counties			
City of Anamoose	Anamoose	SP	\$1,500.00	2023
Robert Larsen and Timothy Brosseau	Bottineau	AP	\$2,931.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2023
Brass Band of Minot	Minot	CAA-T2	\$2,200.00	2022
Brass Band of Minot	Minot	CAA-T2	\$2,000.00	2023
Dean Hagen and Scott Knoop	Minot	AP	\$3,443.00	2023
Efrain Amaya	Minot	IAF	\$5,000.00	2023
International Music Camp	Minot	IS	\$11,000.00	2022
International Music Camp	Minot	IS	\$11,000.00	2023
Lewis & Clark Elementary	Minot	AIR	\$2,500.00	2022
Lewis & Clark Elementary School	Minot	AIR	\$2,500.00	
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,601.00	2022
Lillian and Coleman Taube Museum of Art	Minot	PD	\$482.00	2022
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,768.00	2023
Minot Area Council of the Arts	Minot	IS	\$7,850.00	2022
Minot Area Council of the Arts	Minot	IS	\$8,017.00	2023
Minot Chamber Chorale	Minot	IS	\$7,289.00	2022
Minot Chamber Chorale	Minot	IS	\$7,419.00	2023
Minot Public Schools	Minot	SP	\$1,250.00	2022
Minot State University - Northwest Arts Center	Minot	PD	\$1,000.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,105.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,285.00	2023
Minot Symphony Association	Minot	IS	\$8,527.00	2022
Minot Symphony Association	Minot	PD	\$1,000.00	2022
Minot Symphony Association	Minot	IS	\$8,657.00	2023
North Dakota Art Gallery Association	Minot	IS	\$7,551.00	2022
North Dakota Art Gallery Association	Minot	IS	\$7,681.00	2023
Western Plains Opera	Minot	IS	\$8,103.00	2022
Western Plains Opera	Minot	IS	\$8,270.00	2023
Maureen Williams and Shelley DeCoteau-Uran	New Town	AP	\$3,000.00	2022

Newburg Elementary School	Newburg	AIR	\$1,277.00	2022
Newburg Elementary School	Newburg	AIR	\$1,218.00	2023
Lewis & Clark Elementary - North Shore Plaza School	Plaza	AIR	\$2,500.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2023
Heart of America Concert Series	Rugby	CAA-T1	\$3,000.00	2022
Heart of America Concert Series	Rugby	CAA-T1	\$1,370.00	2023
Village Arts, Inc.	Rugby	IS	\$7,850.00	2022
Village Arts, Inc.	Rugby	IS	\$8,017.00	2023
Sibyl Center/ Foundation for Life Enrichment	Stanley	CAA-T1	\$3,000.00	2022
Surrey Good Neighbors Club	Surrey	SP	\$700.00	2023

Region 2 Total: \$197,861.00

Region 3: Benson, Cavalier, Eddy, Ramsey, Rolette, and Towner counties				
Cando Arts Council	Cando	IS	\$7,527.00 2022	
Cando Arts Council	Cando	PD	\$374.00 2022	
Arts Council of the Lake Region	Devils Lake	IS	\$7,786.00 2022	
Arts Council of the Lake Region	Devils Lake	IS	\$7,934.00 2023	
Lake Region Heritage Center	Devils Lake	IS	\$6,089.00 2022	
Lake Region Heritage Center	Devils Lake	IS	\$5,982.00 2023	
Northern Lights Arts Council	Landgon	AFL	\$4,802.00 2023	
Northern Lights Arts Council	Langdon	AFL	\$2,401.00 2022	
Northern Lights Arts Council	Langdon	AIR	\$2,500.00 2022	
Northern Lights Arts Council	Langdon	IS	\$6,280.00 2022	
Northern Lights Arts Council	Langdon	AIR	\$2,500.00 2023	
Northern Lights Arts Council	Langdon	IS	\$6,428.00 2023	
St. Alphonsus School	Langdon	AIR	\$1,675.00 2022	
Phillip Odden and James Paulson	Leeds	AP	\$2,500.00 2022	
Asra Konzak	Maddock	SP	\$1,250.00 2022	
Christ the King Catholic Montessori School	Mandan	AIEC	\$6,000.00 2023	
Minnewaukan Public School	Minnewaukan	AIR	\$2,500.00 2022	
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,571.00 2022	
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,719.00 2023	
Dennis Schill and Timothy Seavey Sr., Tim Seavey Jr., & Teagan Seavey	Osnabrock	AP	\$2,822.00 2022	
Janet Jacobson	Wales	PD	\$1,000.00 2023	
Pembina Gorge Foundation	Walhalla	AIEC	\$6,000.00 2023	

Region 3 Total: \$103,640.00

Region 4: Grand Forks, Nelson, Pembina, and Walsh counties			
Northeastern North Dakota Heritage Association	Cavailer	SP	\$712.50 2022
Cavalier High School	Cavalier	LOA-AIE	\$2,000.00 2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$2,250.00 2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$3,000.00 2023
Fordville-Lankin Elementary School	Fordville	AIR	\$1,887.00 2022
Rendezvous Region Tourism Council	Grafton	SP	\$1,250.00 2022
ArtWise	<b>Grand Forks</b>	IS	\$7,409.00 2022
ArtWise	<b>Grand Forks</b>	IS	\$7,557.00 2023
Callie Stadem	<b>Grand Forks</b>	PD	\$1,000.00 2023
Christopher Gable	<b>Grand Forks</b>	SP	\$1,250.00 2022
Community Foundation of Grand Forks, East Grand Forks, & Region	<b>Grand Forks</b>	SP	\$1,500.00 2023
Empire Arts Center	<b>Grand Forks</b>	IS	\$9,404.00 2022
Empire Arts Center	<b>Grand Forks</b>	IS	\$9,571.00 2023
Grand Forks Chorales	<b>Grand Forks</b>	IS	\$7,850.00 2022
Grand Forks Chorales	<b>Grand Forks</b>	IS	\$7,850.00 2023
Greater Grand Forks Community Theatre	<b>Grand Forks</b>	IS	\$5,558.00 2022
Greater Grand Forks Community Theatre	<b>Grand Forks</b>	IS	\$5,688.00 2023
Greater Grand Forks Symphony	<b>Grand Forks</b>	IS	\$9,510.00 2022
Greater Grand Forks Symphony	<b>Grand Forks</b>	IS	\$9,640.00 2023
Michael Wittgraf	<b>Grand Forks</b>	IAF	\$5,000.00 2023
North Dakota Ballet Company	<b>Grand Forks</b>	IS	\$4,447.00 2022
North Dakota Ballet Company	Grand Forks	IS	\$4,595.00 2023

North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2022
North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2023
North Dakota-Manitoba District of the Met Opera Laffont Competition	Grand Forks	CAA-T2	\$3,000.00	2023
Northern Valley Youth Orchestras	Grand Forks	IS	\$4,510.00	2022
Northern Valley Youth Orchestras	Grand Forks	IS	\$5,010.00	2023
Pieper Bloomquist	Grand Forks	IAF	\$3,500.00	2022
Pieper Bloomquist	Grand Forks	PD	\$1,000.00	2022
Pieper Bloomquist and Callie Stadem	Grand Forks	AP	\$3,707.00	2023
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2022
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2023
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2022
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2023
Becky Kemp and Shirley Kemp, Edith Kemp, Naomi Stegman & Caroline Stegman	Hamilton & Cavalier	АР	\$3,000.00	2022
Nelson County Arts Council	Pekin	AFL	\$2,401.00	2022
Nelson County Arts Council	Pekin	AFL	\$4,802.00	2023
Nelson County Arts Council	Pekin	IS	\$7,483.00	2023

Region 4 Total: \$181,341.50

Region 5: Cass, Ransom, Richland, Sargent, Steele, and Traill counties	5			
Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2022
Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2023
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$2,401.00	2022
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$4,802.00	2023
Aileen Littleghost and Haliyah Goulet	Fargo	AP	\$3,000.00	2022
Children's Montessori Center	Fargo	AIEC	\$6,000.00	2023
Damber Subba and Lalit Rai	Fargo	AP	\$3,000.00	2022
Damber Subba and Lalit Rai	Fargo	AP	\$4,000.00	2023
Dev Rai And Harka Rai	Fargo	AP	\$3,000.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,275.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,423.00	2023
Fargo Moorhead Opera Company	Fargo	IS	\$9,531.00	2023
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	2023
Fargo Public Library	Fargo	SP	\$1,250.00	2022
Fargo Public Schools Development Foundation (Trollwood)	Fargo	IS	\$11,000.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,973.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,499.00	2023
Fargo-Moorhead Opera Company	Fargo	IS	\$9,351.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$11,000.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$10,005.00	2023
Fargo-Moorhead Youth Choir (Lake Agassiz Girls Choir)	Fargo	IS	\$3,691.00	2022
Jon <b>®</b> Offutt	Fargo	IAF	\$3,500.00	2022
Learning Bank	Fargo	IS	\$7,689.00	
Maureen McDonald-Hins and Blaise Balas, Signe Nagle & Cormac Nagle	Fargo	AP	\$2,445.00	2022
Meghan Duda	Fargo	SP	\$1,250.00	2022
Northern Prairie Performing Arts	Fargo	AIEC	\$6,000.00	2022
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	AIEC	\$6,000.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,694.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,527.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2023
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2022
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2023
Robert Larsen and Amy Rand	Fargo	AP	\$2,313.00	2022
Roger Emter and Owen Hanson	Fargo	AP	\$3,000.00	2022
Spirit Room	Fargo	IS	\$3,780.00	2022
Spirit Room	Fargo	IS	\$3,910.00	2023
The Arts Partnership	Fargo	IS	\$9,196.00	2022
The Arts Partnership	Fargo	IS	\$9,457.00	2023
The Human Family	Fargo	CAA-T2	\$3,000.00	2022
	•			
The Human Family	Fargo	IS	\$11,000.00	2023

Theatre B	Fargo	IS	\$7,989.00	2022
Robert Larsen and Amy Rand, Lynn Kjelshus & Emma Bueng	Fargo & West Fargo	AP	\$4,000.00	2023
Fargo Moorhead Choral Artists	Fargo-Moorhead	IS	\$4,831.00	2022
Historical and Cultural Society of Clay County	Fargo-Moorhead	CAA-T2	\$3,000.00	2022
Minnesota State University - Moorhead	Fargo-Moorhead	CAA-T2	\$2,000.00	2022
The Rourke Art Gallery Museum	Fargo-Moorhead	IS	\$5,525.00	2022
Sargent Central Elementary	Forman	AIR	\$2,467.00	2022
Sargent Central Public High School	Forman	AIR	\$2,500.00	2022
Gwinner Arts Council	Gwinner	CAA-T1	\$3,000.00	2022
North Sargent Public School	Gwinner	AIR	\$2,500.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,000.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,645.00	2023
Northern Cass High School	Hunter	LOA-AIE	\$2,000.00	2022
Northern Cass School	Hunter	AIR	\$2,215.00	2022
Kindred Area Arts Partnership	Kindred	AIEC	\$6,000.00	2023
Lidgerwood Public School	Lidgerwood	AIR	\$1,702.00	2022
Lidgerwood Public School	Lidgerwood	AIR	\$1,663.00	2023
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,455.00	2022
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,585.00	2023
St. John's Church (St. John's Elementary School)	Wahpeton	AIR	\$2,500.00	2022
St. John's Church (St. John's Elementary School)	Wahpeton	AIEC	\$6,000.00	2023
Three Rivers Arts Council	Wahpeton	AFL	\$2,401.00	2022
Three Rivers Arts Council	Wahpeton	CAA-T2	\$1,863.00	2022
Three Rivers Arts Council	Wahpeton	AFL	\$4,802.00	2023
Three Rivers Arts Council	Wahpeton	CAA-T2	\$3,000.00	2023
City of West Fargo	West Fargo	SP	\$1,025.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$3,000.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$4,000.00	2023
Kenneth Andersen and Luke Orth	West Fargo	AP	\$4,000.00	2023
Lindsey Setzekorn	West Fargo	SP	\$1,250.00	2022
Loy Larson and Tanner Geist	West Fargo	AP	\$1,986.00	2023
Wayne Hankel and Cole Foerster	West Fargo	AP	\$1,265.00	2023
West Fargo Events	West Fargo	CAA-T2	\$3,000.00	2023
West Fargo High School	West Fargo	LOA-AIE	\$700.00	2022
Margreat Sam and Trisha Vikram Mehta & Stephanie Mathew	West Fargo & Fargo	AP	\$3,950.00	2023
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2022
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2023

Region 5 Total: \$388,304.00

Region 6: Barnes, Dickey, Foster, Griggs, LaMoure, Logan,	McIntosh, Stutsman, and Wells	counties		
Jeffrey Malm and Bradley Haas	Ashley	AP	\$2,060.00 202	23
Foster County Historical Society	Carrington	CAA-T1	\$3,000.00 202	22
Foster County Historical Society	Carrington	CAA-T1	\$2,500.00 202	23
Ellendale Area Arts Council	Ellendale	AFL	\$2,161.00 202	22
Ellendale Area Arts Council	Ellendale	AFL	\$4,802.00 202	23
Ellendale Elementary School	Ellendale	AIR	\$2,500.00 202	23
Wells County Fair Association	Fessenden	CAA-T1	\$3,000.00 202	23
Wells County Fair Free Stage	Fessenden	CAA-T1	\$3,000.00 202	22
Dean Hagen and John Willis & Jennifer Willis	Heimdal	AP	\$3,000.00 202	22
Bluegrass Association of North Dakota	Jamestown	CAA-T2	\$3,000.00 202	22
Jamestown Choralaires	Jamestown	IS	\$4,364.00 202	22
Jamestown Choralaires	Jamestown	IS	\$4,257.00 202	23
Jamestown Community Foundation	Jamestown	SP	\$1,250.00 202	22
Jamestown Fine Arts Association	Jamestown	AFL	\$2,401.00 202	22
Jamestown Fine Arts Association	Jamestown	AIEC	\$6,000.00 202	22
Jamestown Fine Arts Association	Jamestown	IS	\$9,819.00 202	22
Jamestown Fine Arts Association	Jamestown	LOA-AIE	\$2,000.00 202	22
Jamestown Fine Arts Association	Jamestown	AFL	\$4,802.00 202	23
Jamestown Fine Arts Association	Jamestown	IS	\$9,986.00 202	23
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00 202	22
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00 202	23
Litchville-Marion Elementary School	Litchville	AIR	\$1,906.00 202	23
Oakes Public School	Oakes	CAA-T1	\$1,638.00 202	23

**Bridges Arts Council** Valley City CAA-T2 \$3,000.00 2022 Valley City **Bridges Arts Council** \$4,648.00 2023 IS Valley City Junior-Senior High School Valley City \$1,952.00 2022 LOA-AIE **Barnes County North Elementary** Wimbeldon AIR \$2,500.00 2022

Region 6 Total: \$95,546.00

		Region 6 Total:	\$95,546.00	
Region 7: Burleigh, Emmons, Grant, Kidder, McLean, Me	ercer, Morton, Oliver, Sheridan	, and Sioux counties		
Beulah High School	Beulah	LOA-AIE	\$2,000.00	2022
Bis-Man Veterans Art Project LLC	Bismarck	LOA-GEN	\$1,250.00	2023
Bismarck Art & Galleries Association	Bismarck	AFL	\$2,401.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,744.00	2022
Bismarck Art & Galleries Association	Bismarck	PD	\$689.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,911.00	2023
Bismarck Library Foundation	Bismarck	SP	\$1,014.00	2022
Bismarck Library Foundation	Bismarck	LOA-AIE	\$1,000.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,532.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,662.00	2023
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,232.00	2022
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,399.00	2023
Capitol Shakespeare	Bismarck	CAA-T2	\$3,000.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,319.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,486.00	2023
D. Joyce Kitson and Leslie White Dress	Bismarck	AP	\$3,630.00	2023
Dakota Pro Musica	Bismarck	SP	\$1,500.00	2023
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2022
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2023
Dakota West Arts Council	Bismarck	IS	\$7,560.00	2022
Dakota West Arts Council	Bismarck	IS	\$7,727.00	2023
Dakota Woodturners	Bismarck	CAA-T2	\$1,626.00	2022
Daniel Roberts and John Lardinois	Bismarck	AP	\$4,000.00	2023
Dorothy Moses Elementary	Bismarck	AIEC	\$6,000.00	2023
Gallery 522	Bismarck	CAA-T2	\$1,500.00	2022
Gallery 522	Bismarck	CAA-T2	\$3,000.00	2023
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2022
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2023
Jason Thoms	Bismarck	PD	\$1,000.00	2023
Jennifer Russell	Bismarck	PD	\$938.00	2023
Manning Public School	Bismarck	AIR	\$2,100.00	2023
Missouri River Community Band	Bismarck	CAA-T2	\$3,000.00	2023
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,702.00	2022
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,832.00	2023
ND Community Foundation	Bismarck	CAA-T2	\$1,700.00	2023
Northern Plains Dance	Bismarck	IS	\$10,290.00	2022
Northern Plains Dance	Bismarck	IS	\$10,500.00	2023
Northridge Elementary School	Bismarck	AIR	\$2,500.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2022
Scott Prebys	Bismarck	LOA-GEN	\$2,500.00	2023
Sherry Niesar	Bismarck	SP	\$1,250.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,451.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,581.00	2023
The Capital Gallery Society	Bismarck	IS	\$9,819.00	2022
The Capital Gallery Society	Bismarck	IS	\$9,949.00	2023
Theo Art School	Bismarck	IS	\$8,538.00	2023
THEO, Inc.	Bismarck	IS	\$8,390.00	2022
TruNorth Theatre	Bismarck	SP	\$1,250.00	2023
Roosevelt Public School	Carson	AIR	\$2,037.00	2023
Midstate Porcelain Art Guild	Coleharbor	CAA-T1	\$1,000.00	2022
Midstate Porcelain Art Guild	Coleharbor	PD	\$1,000.00	2022
Milatata Danaslain Aut Cuilal	Calabanban	DD.	¢1 000 00	2022

Coleharbor

Fort Yates

Elgin

Elgin

PD

AIR

AIR

ΑP

\$1,000.00 2023

\$1,800.00 2022

\$1,587.00 2022

\$3,980.00 2023

Midstate Porcelain Art Guild

Elgin-New Leipzig Public Elementary School

Elgin-New Leipzig Public High School

Courtney Yellowfat and Cody Wasin'Zi

Samuel Sprynczynatyk	Glen Ullin	SP	\$1,250.00	2022
Jesslyn Hall	Hazen	PD	\$1,000.00	2022
Christ the King School	Mandan	AIEC	\$6,000.00	2022
Justine Two Lodge and Misty Heiden & Maliyah Heiden	Mandan	AP	\$4,000.00	2023
Mandan High School	Mandan	AIR	\$2,500.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2023
White Shield School District #85	Roseglen	AIR	\$1,866.00	2022
Rachel Frank	Underwood	PD	\$1,000.00	2023

Region 7 Total: \$288,168.00

er, Slope, and Stark cour	nties	
Belfield	AP	\$3,995.00 2023
Bowdon	CAA-T1	\$3,000.00 2022
Bowdon	CAA-T1	\$3,000.00 2023
Dickinson	IS	\$6,168.00 2022
Dickinson	IS	\$6,061.00 2023
Killdeer	AP	\$3,000.00 2022
Killdeer	AFL	\$2,401.00 2022
Killdeer	AP	\$3,981.00 2023
New England	AIEC	\$6,000.00 2023
Regent	AP	\$3,000.00 2022
	Belfield Bowdon Bowdon Dickinson Dickinson Killdeer Killdeer Killdeer New England	Bowdon CAA-T1 Bowdon CAA-T1 Dickinson IS Dickinson IS Killdeer AP Killdeer AFL Killdeer AP New England AIEC

Region 8 Total: \$40,606.00

Statewide & Multi-Region Projects				
Aaron Michels	Regional	LOA-GEN	\$1,900.00	2022
Candace Brekke	REgional	LOA-GEN	\$1,900.00	2022
Nicole Gagner	Regional	LOA-GEN	\$5,500.00	2023
Marie Snavely	Regional	LOA-GEN	\$1,750.00	2023
Pieper Bloomquist	Regional	LOA-GEN	\$2,400.00	2022
Robin Reynolds	Regional	LOA-GEN	\$1,750.00	2023
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2022
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2023
Tayla Sessing	Regional	LOA-GEN	\$2,250.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$20,000.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$158,000.00	2022
Dakota Legacy	Statewide	LOA-GEN	\$10,203.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$50,000.00	2023
Humanities North Dakota	Statewide	LOA-AIE	\$25,000.00	2022
lumanities North Dakota	Statewide	LOA-AIE	\$31,000.00	2023
arry Woiwode	Statewide	LOA-GEN	\$5,000.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$800.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$1,750.00	2023
Northeast Education Service Cooperative	Statewide	LOA-AIE	\$15,000.00	2022
Northeast Education Services Cooperative	Statewide	LOA-AIE	\$15,000.00	2023
North Dakota Art Education Association	Statewide	LOA-AIE	\$1,500.00	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$22,406.78	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$37,593.22	2023
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2022
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2023
South East Education Cooperative	Statewide	LOA-AIE	\$3,000.00	2023

Statewide & Multi-Region Total: \$573,703.00

GRAND TOTAL: \$1,950,538.50

#### **Grant Program Key:**

AFL - Art for Life Grant

AIEC - Arts in Education Collaboration Grant

AIR - Artist in Residence Grant

AP - Folk & Traditional Arts Apprenticeship Grant

CAA-T1 or T2 - Community Arts Access Grants - Tiers 1 and 2

IAF - Individual Artist Fellowship Grant

IS - Institutional Support Grant

LOA-AIE - Letter of Agreement-Arts in Education Partnership

LOA-GEN - Letter of Agreement-General Partnership

PD - Professional Development Grant

SP - Special Projects Grant