

**Aeronautics Commission - Budget No. 412**  
**House Bill No. 1006**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	7.00	\$475,000	\$30,741,987	\$31,216,987	7.00	\$475,000	\$30,741,987	\$31,216,987	0.00	\$0	\$0	\$0
<b>2023-25 Ongoing Funding Changes</b>												
Cost to continue salary increase			\$11,281	\$11,281			\$11,281	\$11,281				\$0
Salary increase			113,098	113,098			84,093	84,093			(29,005)	(29,005)
Health insurance increase			35,996	35,996			36,824	36,824			828	828
Adds funding for temporary salaries			24,471	24,471			24,471	24,471				0
Adds funding to operating expenses for impact studies			767,323	767,323			767,323	767,323				0
Transfers \$450,000 from airport grants to operating expenses				0				0				0
Total ongoing funding changes	0.00	\$0	\$952,169	\$952,169	0.00	\$0	\$923,992	\$923,992	0.00	\$0	(\$28,177)	(\$28,177)
<b>One-Time Funding Items</b>												
Adds one-time funding for the International Peace Garden Airport rehabilitation			\$2,500,000	\$2,500,000			\$2,500,000	\$2,500,000				\$0
Adds one-time funding for airport infrastructure grants			4,000,000	4,000,000			4,000,000	4,000,000				0
Total one-time funding changes	0.00	\$0	\$6,500,000	\$6,500,000	0.00	\$0	\$6,500,000	\$6,500,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$7,452,169	\$7,452,169	0.00	\$0	\$7,423,992	\$7,423,992	0.00	\$0	(\$28,177)	(\$28,177)
<b>2023-25 Total Funding</b>	7.00	\$475,000	\$38,194,156	\$38,669,156	7.00	\$475,000	\$38,165,979	\$38,640,979	0.00	\$0	(\$28,177)	(\$28,177)
<i>Federal funds included in other funds</i>			\$3,940,000				\$3,940,000				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	0.0%	3.1%	3.1%	0.0%	0.0%	3.0%	3.0%				
<i>Total changes as a percentage of base level</i>	0.0%	0.0%	24.2%	23.9%	0.0%	0.0%	24.1%	23.8%				

**Other Sections in Aeronautics Commission - Budget No. 412**

	Executive Budget Recommendation	House Version
Exemption - Airport infrastructure fund	Section 3 would provide that \$20 million appropriated from the airport infrastructure fund during the 2023-25 biennium is not subject to the provisions of Section 54-44.1-11, and any unexpended funds may be expended during the 2025-27 biennium, to provide grants to airports.	Section 3 provides that \$20 million appropriated from the airport infrastructure fund during the 2023-25 biennium is not subject to the provisions of Section 54-44.1-11, and any unexpended funds may be expended during the 2025-27 biennium, to provide grants to airports.