

**STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION
COMPARISON OF 2023-25 BIENNIUM PROPOSED BUDGETS TO
2021-23 BIENNIUM APPROPRIATION (NOT INCLUDING COVID FUNDING)**

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Executive Budget Increase (Decrease) Compared to Base	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base	2023-25 Senate Version Increase (Decrease) Compared to Executive
State school aid program							
State school aid - Integrated formula payments	\$2,131,825,000	\$2,131,825,000	\$2,270,040,156	\$138,215,156	\$2,448,651,200	\$316,826,200	\$178,611,044
Transportation aid payments	58,100,000	58,100,000	58,100,000	0	58,100,000	0	0
Special education - Contracts	27,000,000	27,000,000	27,000,000	0	27,000,000	0	0
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$138,215,156	\$2,533,751,200	\$316,826,200	\$178,611,044
General fund							
Foundation aid stabilization fund	\$1,640,450,500	\$1,640,450,500	\$1,559,638,500	(\$80,812,000)	\$1,879,436,700	\$238,986,200	\$319,798,200
State tuition fund	143,454,500	143,454,500	281,669,656	138,215,156	143,454,500	0	(138,215,156)
	433,020,000	433,020,000	513,832,000	80,812,000	510,880,000	77,840,000	(2,972,000)
Total - State school aid program	\$2,216,925,000	\$2,216,925,000	\$2,355,140,156	\$138,215,156	\$2,533,751,200	\$316,826,200	\$178,611,044
Program grants							
Adult education matching grants	\$5,000,000	\$5,000,000		(\$5,000,000)	\$5,000,000	\$0	\$5,000,000
School food services matching grants	1,380,000	1,380,000		(1,380,000)	1,380,000	0	1,380,000
Free breakfast program	200,000	200,000		(200,000)	200,000	0	200,000
Program grant pool, including leveraging the senior	900,000	900,000		(900,000)	1,200,000	300,000	1,200,000
Leveraging the senior year			\$500,000	500,000		0	(500,000)
Grow your own teacher program			4,000,000	4,000,000	3,000,000	3,000,000	(1,000,000)
School board training			3,000,000	3,000,000	2,000,000	2,000,000	(1,000,000)
Cybersecurity credentials for teachers			2,000,000	2,000,000	1,000,000	1,000,000	(1,000,000)
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$2,020,000	\$13,780,000	\$6,300,000	\$4,280,000
General fund							
Other funds - Foundation aid stabilization fund	\$0	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Other funds - Public instruction fund/carryover	7,480,000	7,480,000	9,000,000	9,000,000	0	0	(9,000,000)
Total - Program grants	\$7,480,000	\$7,480,000	\$9,500,000	\$2,020,000	\$13,780,000	\$6,300,000	\$4,280,000
Other grants - Other funds							
Federal grants	\$312,513,893	\$312,513,893	\$382,513,893	\$70,000,000	\$382,513,893	\$70,000,000	\$0
Displaced homemaker program	225,000	225,000	225,000	0	225,000	0	0
Total - Other grants - Other funds	\$312,738,893	\$312,738,893	\$382,738,893	\$70,000,000	\$382,738,893	\$70,000,000	\$0
Total state school aid and other grants - All funds	\$2,537,143,893	\$2,537,143,893	\$2,747,379,049	\$210,235,156	\$2,930,270,093	\$393,126,200	\$182,891,044

	2021-23 Appropriation (Not including COVID funding)	2023-25 Base Budget	2023-25 Executive Budget	2023-25 Executive Budget Increase (Decrease) Compared to Base	2023-25 Senate Version	2023-25 Senate Version Increase (Decrease) Compared to Base	23-25 Senate Version Increase (Decrease) Compared to Executive
Agency administration							
Administration - General fund	\$12,520,083	\$12,320,083	\$13,143,209	\$823,126	\$13,032,255	\$712,172	(\$110,954)
Administration - Other funds	38,632,813	38,632,813	39,760,512	1,127,699	39,574,924	942,111	(185,588)
STARs rewrite - Other funds	10,100,000	0		0		0	0
Total - Agency administration	\$61,252,896	\$50,952,896	\$52,903,721	\$1,950,825	\$52,607,179	\$1,654,283	(\$296,542)
Passthrough grants, PowerSchool, and national board certification							
Adult education matching grants			\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
School food services matching grants			1,380,000	1,380,000	0	0	(1,380,000)
Free breakfast program			200,000	200,000	0	0	(200,000)
Program grant pool			900,000	900,000	0	0	(900,000)
National writing projects	\$50,000	\$50,000	50,000	0	0	(50,000)	(50,000)
Rural art outreach project	425,000	425,000	425,000	0	0	(425,000)	(425,000)
North Central Council for Educational Media Services	202,300	202,300	202,300	0	0	(202,300)	(202,300)
Mentoring program	2,125,764	2,125,764	4,251,528	2,125,764	2,125,764	0	(2,125,764)
Bismarck Gateway to Science	13,500,000	70,000	70,000	0	0	0	0
"We the People" program	70,000	70,000	70,000	0	70,000	0	0
Cultural heritage grants	34,000	34,000	34,000	0	34,000	0	0
Total - Passthrough grants	\$16,407,064	\$2,907,064	\$12,512,828	\$9,605,764	\$2,229,764	(\$677,300)	(\$10,283,064)
PowerSchool	5,250,000	5,250,000	5,775,000	525,000	5,775,000	525,000	0
National board certification	176,290	176,290	176,290	0	176,290	0	0
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$10,130,764	\$8,181,054	(\$152,300)	(\$10,283,064)
General fund							
Other funds - Public instruction fund/Carryover	\$5,426,290	\$5,426,290	\$8,077,054	\$2,650,764	\$5,951,290	\$525,000	(\$2,125,764)
Total - General fund	16,407,064	2,907,064	10,387,064	7,480,000	2,229,764	(677,300)	(8,157,300)
Total - Passthrough grants, PowerSchool, and national board certification	\$21,833,354	\$8,333,354	\$18,464,118	\$10,130,764	\$8,181,054	(\$152,300)	(\$10,283,064)
Total - Agency administration, passthrough grants, PowerSchool, and national board certification - All funds	\$83,086,250	\$59,286,250	\$71,367,839	\$12,081,589	\$60,788,233	\$1,501,983	(\$10,579,606)
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$222,316,745	\$2,991,058,326	\$394,628,183	\$172,311,438
Department of Public Instruction - Funding							
Total - General fund	\$1,658,396,873	\$1,658,196,873	\$1,581,358,763	(\$76,838,110)	\$1,898,420,245	\$240,223,372	\$317,061,482
Total - Other funds	961,833,270	938,233,270	1,237,388,125	299,154,855	1,092,638,081	154,404,811	(144,750,044)
Total Department of Public Instruction - All funds	\$2,620,230,143	\$2,596,430,143	\$2,818,746,888	\$222,316,745	\$2,991,058,326	\$394,628,183	\$172,311,438
FTE positions	86.25	86.25	86.25	0.00	86.25	0.00	0.00