

12. Provide a one-page itemized listing of the changes your agency is requesting the committee to make to the executive recommendation.

Cybersecurity Grant – Local 10% Match

- \$628,000 General Funds with Emergency Clause
- Increase to Grants budget line under the Department of Emergency Services
- Reference slide 10

Disaster Costs – Additional Funding

- \$142,652,500 Total Funds
 - \$136,947,500 Federal Funds
 - \$5,705,000 Special Funds (DRF)
- Increase to the Disaster Costs budget line under the Department of Emergency Services
- Reference slide 11

(1) FTE – Air National Guard

- \$142,638 Federal Funds
- Increase to the Air Guard Contracts budget line under the National Guard
- Reference slide 28

Camp Grafton Lodging - \$5,300,000

- Reduce SIF funds by \$700,000
- Decrease to Capital Assets budget line under the National Guard
- Reference slide 18

Dickinson Readiness Center - \$8,600,000

- Reduce SIF funds by \$1,400,000
- Decrease to Capital Assets budget line under the National Guard
- Reference slide 21

ND1000 Program

- \$320,000 General Funds
- Increase to the Tuition, Recruiting, and Retention budget line under the National Guard
- Reference slide 22