	: <u></u>	Executive Budge	t Recommendation	on	Senate Version					
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total		
2023-25 Biennium Base Level	78.75	\$19,386,350	\$3,229,952	\$22,616,302	78.75	\$19,386,350	\$3,229,952	\$22,616,302		
2023-25 Ongoing Funding Changes										
Cost to continue salary increases		\$96,400	\$10,449	\$106,849				\$0		
Salary increase		859,325	121,843	981,168				0		
Health insurance increase		344,394	24,688	369,082				o o		
Adjusts funding in various line items		TAMES.	(923,648)	(923,648)				0		
Adds 1 FTE for digital specialist position	1.00	187,590	()-	187,590				0		
Adds .25 FTE to fully fund interpretive resource specialist	0.25	64,814		64,814				0		
Adds 1 FTE for continuation of trade services III position	1.00	ienden.	216,688	216,688				0		
Adds 1 FTE for continuation of trade services IV position	1.00		244,142	244,142				0		
Adds 1 FTE for continuation of program management II position	1.00		309,208	309,208				0		
Adds .5 FTE for brand marketing position	0.50	148,574	555,255	148,574				0		
Increae in ITD rates	0.00	24,022	50	24,072				0		
Adds funding for GIS remote access and upgrade		14,400	00	14,400				0		
Adds funding for newspaper preservation updates		12,045		12,045				0		
Adjusts funding for debt service payments		(586,640)		(586,640)				0		
Adds funding for ongoing historic building improvements		500,000		500,000				0		
Total ongoing funding changes	4.75	\$1,664,924	\$3,420	\$1,668,344	0.00	\$0	\$0	\$0		
One-Time Funding Items										
Adds one-time funding for operating expense inflationary costs		\$120,795		\$120,795				\$0		
Adds one-time Inding for GIS remote access and upgrade		225,000	25,000	250,000				Ф0		
Adds one-time funding for digital interactive initiative		425,000	20,000	425,000				0		
Adds one-time funding for Medora site planning		150,000	2,000,000	2,150,000				0		
Adds one-time funding for Medora site planning  Adds one-time funding for digital humanities advancement grant		130,000	30,000	30,000				0		
Adds one-time funding for newspaper preservation		236,044	30,000	236,044				0		
Adds one-time funding for historic building improvements		230,044	6,751,500	6,751,500				0		
Adds one-time funding for improving exhibit engagement			670,000	670,000				0		
Adds one-time federal funding for the Paul Bruhn historic			750,000	750,000				0		
revitalization grant			750,000	730,000				U		
Adds one-time funding for underrepresented community grant			125,000	125,000				0		
program		4 000 000								
Adds one-time funding for America's 250th celebration		1,000,000	040.054.500	1,000,000				0		
Total one-time funding changes	0.00	\$2,156,839	\$10,351,500	\$12,508,339	0.00	\$0	\$0	\$0		
Total Changes to Base Level Funding	4.75	\$3,821,763	\$10,354,920	\$14,176,683	0.00	\$0	\$0	\$0		
2023-25 Total Funding	83,50	\$23,208,113	\$13,584,872	\$36,792,985	78.75	\$19,386,350	\$3,229,952	\$22,616,302		
Federal funds included in other funds			\$3,214,809				\$2,941,953	722,0,0,002		
Total ongoing changes as a percentage of base level	6.0%	8.6%	0.1%	7.4%	0.0%	0.0%	0.0%	0.0%		
Total changes as a percentage of base level	6.0%	19.7%	320.6%	62.7%	0.0%	0.0%	0.0%	0.0%		
Other Sections in State Historical Society - Budget No. 701										
**		Executive Budget	Recommendatio	n		Senate '	Version	11		

Senate Version

	Executive Budget Recommendation
Appropriation - Revolving fund	Section 3 would appropriate all fees collected and deposited in the revolving fund to the State Historical Society.
Appropriation - Gifts, grants, and bequests	Section 4 would appropriate all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.
Estimated income - Department of Transportation	Section 5 would identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.
Exemption - American Rescue Plan Act	Section 6 would allow 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.
Estimated income - Strategic investment and improvements fund	Section 7 would identify \$9,346,500 from the strategic investment and improvements fund, of which \$6,751,500 is for critical repairs to

private land.

historic site structures, \$2,000,000 is for capital project planning for Medora, and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.

Section 8 would amend Section 55-03-01 to authorize the director to

schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 9 would amend Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on

Other Sections in State Historical Society - Budget No. 701

Permit application fees

Dage Level I anding changes		Executive Budge	t Recommendation	on	Senate Version		Senate Changes to Executive Budget					
		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	00 <b>-</b> 0000000		CARCORD	Augustica (Contratt)	100400 (3204)		In	crease (Decrease	e) - Executive Bu	
	FTE	General	Other	200.0	FTE	General	Other		FTE	General	Other	
2023-25 Biennium Base Level	Positions 78.75	Fund \$19,386,350	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2023-25 Diennium Base Level	70.75	\$ 19,386,350	\$3,229,952	\$22,616,302	78.75	\$19,386,350	\$3,229,952	\$22,616,302	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes									1			
Cost to continue salary increases		\$96,400	\$10,449	\$106,849		\$859,325	\$121,843	\$981,168	1	\$762,925	\$111,394	\$874,319
Salary increase		859,325	121,843	981,168		643,530	91,244	734,774	1	(215,795)	(30,599)	(246,394)
Health insurance increase		344,394	24,688	369,082		352,316	25,256	377,572	1	7,922	568	8,490
Adjusts funding in various line items			(923,648)	(923,648)				0			923,648	923,648
Adds 1 FTE for digital specialist position	1.00	187,590		187,590				0	(1.00)	(187,590)		(187,590)
Adds .25 FTE to fully fund interpretive resource specialist	0.25	64,814	And the same that the	64,814				0	(0.25)	(64,814)		(64,814)
Adds 1 FTE for continuation of trade services III position	1.00		216,688	216,688				0	(1.00)		(216,688)	(216,688)
Adds 1 FTE for continuation of trade services IV position	1.00		244,142	244,142				0	(1.00)		(244,142)	(244, 142)
Adds 1 FTE for continuation of program management II position	1.00	* V10202220	309,208	309,208				0	(1.00)		(309,208)	(309,208)
Adds .5 FTE for brand marketing position Increase in ITD rates	0.50	148,574		148,574				0	(0.50)	(148,574)		(148,574)
Adds funding for GIS remote access and upgrade		24,022	50	24,072				0		(24,022)	(50)	(24,072)
Adds funding for GIS remote access and upgrade  Adds funding for newspaper preservation updates		14,400 12,045		14,400				0		(14,400)		(14,400)
Adjusts funding for debt service payments		(586,640)		12,045				0		(12,045)		(12,045)
Adds funding for ongoing historic building improvements		500.000		(586,640) 500.000				0		586,640		586,640
Total ongoing funding changes	4.75	\$1,664,924	\$3,420	\$1,668,344	0.00	\$1,855,171	\$238,343	\$2,093,514	(4.75)	(500,000) \$190,247	\$234,923	(500,000) \$425,170
One-Time Funding Items			and Maries	7.1(-7-1(-7.)		4 (1000) (11 )	4200,010	02,000,014	(4.73)	\$130,247	\$254,525	3423,170
Adds one-time funding for operating expense inflationary costs		6420 705		6400 705				20		22 100 20 10		
Adds one-time finding for GIS remote access and upgrade		\$120,795 225,000	25,000	\$120,795				\$0		(\$120,795)		(\$120,795)
Adds one-time funding for digital interactive initiative		425,000	25,000	250,000 425,000				0		(225,000)	(25,000)	(250,000)
Adds one-time funding for Medora site planning		150,000	2,000,000	2,150,000				0		(425,000)	(0.000.000)	(425,000)
Adds one-time funding for digital humanities advancement grant		130,000	30,000	30,000				0		(150,000)	(2,000,000)	(2,150,000)
Adds one-time funding for newspaper preservation		236,044	55,555	236,044				0		(236,044)	(30,000)	(30,000)
Adds one-time funding for historic building improvements		200,017	6,751,500	6,751,500				0		(230,044)	(6,751,500)	(236,044) (6,751,500)
Adds one-time funding for improving exhibit engagement			670,000	670,000				0			(670,000)	(670,000)
Adds one-time federal funding for the Paul Bruhn historic			750,000	750,000				ő			(750,000)	(750,000)
revitalization grant			W 8	3000M0000							(130,000)	(750,000)
Adds one-time funding for underrepresented community grant			125,000	125,000				0			(125,000)	(125,000)
program  Adds one-time funding for America's 250th celebration		1,000,000		1,000,000				0		(4.000.000)		
Total one-time funding changes	0.00	\$2,156,839	\$10,351,500	\$12,508,339	0.00	\$0	\$0	\$0	0.00	(\$2,156,839)	(\$10,351,500)	(\$12,508,339)
Total Changes to Base Level Funding	4.75	\$3,821,763	\$10,354,920	\$14,176,683	0.00	\$1,855,171	\$238,343	\$2,093,514	(4.75)	(\$1,966,592)	(\$10,116,577)	(\$12,083,169)
a that is start that a late of ™ A food at the Conductor to be of the A food of the Conductor to the MA.  • The Conductor that the Conductor to the Conductor								02,000,011	(1.10)	(41,000,002)	(\$10,110,577)	(#12,000,103)
2023-25 Total Funding	83.50	\$23,208,113	\$13,584,872	\$36,792,985	78.75	\$21,241,521	\$3,468,295	\$24,709,816	(4.75)	(\$1,966,592)	(\$10,116,577)	(\$12,083,169)
Federal funds included in other funds			\$3,214,809				\$3,086,690	0. W 10.			(\$128,119)	
Total ongoing changes as a percentage of base level	6.0%	8.6%	0.1%	7.4%	0.0%	9.6%	7.4%	9.3%				
Total changes as a percentage of base level	6.0%	19.7%	320.6%	62.7%	0.0%	9.6%	7.4%	9.3%				
Other Sections in State Historical Society - Budget No. 701												
2		Executive Budget	Recommendatio	n		Senate 1	Version					

Other Sections in State Historical Society - Budget No. 701	Executive Budget Recommendation	Senate Version
Appropriation - Revolving fund	Section 3 would appropriate all fees collected and deposited in the revolving fund to the State Historical Society.	Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.
Appropriation - Gifts, grants, and bequests	Section 4 would appropriate all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.	Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.
Estimated income - Department of Transportation	Section 5 would identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.	Section 5 identifies that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.
Exemption - American Rescue Plan Act	Section 6 would allow 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.	Section 6 allows 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.
Estimated income - Strategic investment and improvements fund	Section 7 would identify \$9,346,500 from the strategic investment and improvements fund, of which \$6,751,500 is for critical repairs to historic site structures, \$2,000,000 is for capital project planning for Medora, and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.	
Permit application fees	Section 8 would amend Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 9 would amend Section 55-03-01.1 to authorize the director to schedule and	

set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.

Base Level Funding Changes		Executive Budge	t Recommendation	on	Senate Version			Senate Changes to Executive Budget				
	2000				2	Company Control Control Control	***************************************				) - Executive Bud	iget
	FTE	General	Other		FTE	General	Other		FTE	General	Other	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2023-25 Biennium Base Level	78.75	\$19,386,350	\$3,229,952	\$22,616,302	78.75	\$19,386,350	\$3,229,952	\$22,616,302	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes			allow and the second second									
Cost to continue salary increases		\$96,400	\$10,449	\$106,849	_ ======	\$859,325	\$121,843	\$981,168		\$762,925	\$111,394	\$874,319
Salary increase		859,325	121,843	981,168		643,530	91,244	734,774		(215,795)	(30,599)	(246,394)
Health insurance increase		344,394	24,688	369,082		352,316	25,256	377,572		7,922	568	8,490
Adjusts funding in various line items			(923,648)	(923,648)			(923,648)	(923,648)				0
Adds 1 FTE for digital specialist position	1.00	187,590		187,590				0	(1.00)	(187,590)		(187,590)
Adds .25 FTE to fully fund interpretive resource specialist	0.25	64,814		64,814	0.25	64,814		64,814				0
Adds 1 FTE for continuation of trade services III position	1.00		216,688	216,688	1.00		216,688	216,688				0
Adds 1 FTE for continuation of trade services IV position	1.00		244,142	244,142	1,00		244,142	244,142				0
Adds 1 FTE for continuation of program management II position	1.00		309,208	309,208	1.00		309,208	309,208				0
Adds .5 FTE for brand marketing position	0.50	148,574		148,574				0	(0.50)	(148,574)		(148,574)
Increase in ITD rates		24,022	50	24,072		24,022	50	24,072				0
Adds funding for GIS remote access and upgrade		14,400		14,400				0		(14,400)		(14,400)
Adds funding for newspaper preservation updates		12,045		12,045				0		(12,045)		(12,045)
Adjusts funding for debt service payments		(586,640)		(586,640)		(586,640)		(586,640)				0
Adds funding for ongoing historic building improvements		500,000		500,000				0		(500,000)		(500,000)
Total ongoing funding changes	4.75	\$1,664,924	\$3,420	\$1,668,344	3.25	\$1,357,367	\$84,783	\$1,442,150	(1.50)	(\$307,557)	\$81,363	(\$226,194)
One-Time Funding Items												Territor and all
Adds one-time funding for operating expense inflationary costs		\$120,795		\$120,795				\$0		(\$120,795)		(\$120,795)
Adds one-time fnding for GIS remote access and upgrade		225,000	25,000	250,000				0		(225,000)	(25,000)	(250,000)
Adds one-time funding for digital interactive initiative		425,000		425,000				0		(425,000)		(425,000)
Adds one-time funding for Medora site planning		150,000	2,000,000	2,150,000				0		(150,000)	(2,000,000)	(2,150,000)
Adds one-time funding for digital humanities advancement grant			30,000	30,000			30,000	30,000				0
Adds one-time funding for newspaper preservation		236,044		236,044				0		(236,044)		(236,044)
Adds one-time funding for historic building improvements			6,751,500	6,751,500				0			(6,751,500)	(6,751,500)
Adds one-time funding for improving exhibit engagement			670,000	670,000			670,000	670,000				0
Adds one-time federal funding for the Paul Bruhn historic			750,000	750,000			750,000	750,000				0
revitalization grant												
Adds one-time funding for underrepresented community grant			125,000	125,000			125,000	125,000				0
program												
Adds one-time funding for America's 250th celebration		1,000,000		1,000,000				0		(1,000,000)		(1,000,000)
Total one-time funding changes	0.00	\$2,156,839	\$10,351,500	\$12,508,339	0.00	\$0	\$1,575,000	\$1,575,000	0.00	(\$2,156,839)	(\$8,776,500)	(\$10,933,339)
Total Changes to Base Level Funding	4.75	\$3,821,763	\$10,354,920	\$14,176,683	3.25	\$1,357,367	\$1,659,783	\$3,017,150	(1.50)	(\$2,464,396)	(\$8,695,137)	(\$11,159,533)
2023-25 Total Funding	83.50	\$23,208,113	\$13,584,872	\$36,792,985	82.00	\$20,743,717	\$4,889,735	\$25,633,452	(1.50)	(\$2,464,396)	(\$8,695,137)	(\$11,159,533)
Federal funds included in other funds			\$3,214,809		•		\$3,259,301	5 6 9	M 98 X515		\$44,492	
Total ongoing changes as a percentage of base level	6.0%	8.6%	0.1%	7.4%	4.1%	7.0%	2.6%	6.4%				
Total changes as a percentage of base level	6.0%	19.7%	320.6%	62.7%	4.1%	7.0%	51.4%	13.3%				
Other Sections in State Historical Society - Budget No. 701												
		Executive Budget	t Recommendation	on		Senate	Version					

	Executive Budget Recommendation	Senate Version	
ppropriation - Revolving fund	Section 3 would appropriate all fees collected and deposited in the revolving fund to the State Historical Society.	Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.	
ppropriation - Gifts, grants, and bequests	Section 4 would appropriate all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.	Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.	
stimated income - Department of Transportation	Section 5 would identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.	Section 5 identifies that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.	
exemption - American Rescue Plan Act	Section 6 would allow 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.	Section 6 allows 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.	
stimated income - Strategic investment and improvements fund	Section 7 would identify \$9,346,500 from the strategic investment and improvements fund, of which \$8,751,500 is for critical repairs to historic site structures, \$2,000,000 is for capital project planning for Medora, and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.		
ermit application fees	Section 8 would amend Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 9 would amend Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.		

Dase Level I unumg onlinges		Executive Budge	t Recommendation	on	Senate Version				Senate Changes to Executive Budget				
					-				In	crease (Decrease	) - Executive Bud	get	
	FTE	General	Other		FTE	General	Other		FTE	General	Other	No. of Contract	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	
2023-25 Biennium Base Level	78.75	\$19,386,350	\$3,229,952	\$22,616,302	78.75	\$19,386,350	\$3,229,952	\$22,616,302	0.00	\$0	\$0	\$0	
2023-25 Ongoing Funding Changes					-								
Cost to continue salary increases		\$96,400	\$10,449	\$106,849		\$96,400	\$10,449	\$106,849				\$0	
Salary increase		859,325	121,843	981,168		643,530	91,244	734,774		(215,795)	(30,599)	(246,394)	
Health insurance increase		344,394	24,688	369,082		352,316	25,256	377,572		7,922	568	8,490	
Adjusts funding in various line items			(923,648)	(923,648)			(923,648)	(923,648)				0	
Adds 1 FTE for digital specialist position	1.00	187,590		187,590				0	(1.00)	(187,590)		(187,590)	
Adds .25 FTE to fully fund interpretive resource specialist	0.25	64,814		64,814	0.25	64,814		64,814				0	
Adds 1 FTE for continuation of trade services III position	1.00		216,688	216,688	1.00		216,688	216,688				0	
Adds 1 FTE for continuation of trade services IV position	1.00		244,142	244,142	1.00		244,142	244,142				0	
Adds 1 FTE for continuation of program management II position	1.00		309,208	309,208	1.00		309,208	309,208				0	
Adds .5 FTE for brand marketing position	0.50	148,574		148,574				0	(0.50)	(148,574)		(148,574)	
Increase in ITD rates		24,022	50	24,072		24,022	50	24,072				0	
Adds funding for GIS remote access and upgrade		14,400		14,400		14,400		14,400				0	
Adds funding for newspaper preservation updates		12,045		12,045		12,045		12,045				0	
Adjusts funding for debt service payments		(586,640)		(586,640)		(586,640)		(586,640)				0	
Adds funding for ongoing historic building improvements		500,000		500,000		500,000		500,000				0	
Total ongoing funding changes	4.75	\$1,664,924	\$3,420	\$1,668,344	3.25	\$1,120,887	(\$26,611)	\$1,094,276	(1.50)	(\$544,037)	(\$30,031)	(\$574,068)	
One-Time Funding Items													
Adds one-time funding for operating expense inflationary costs		\$120,795		\$120,795		\$120,795		\$120,795				\$0	
Adds one-time fnding for GIS remote access and upgrade		225,000	25,000	250,000		225,000	25,000	250,000				0	
Adds one-time funding for digital interactive initiative		425,000		425,000				0	0	(425,000)		(425,000)	
Adds one-time funding for Medora site planning		150,000	2,000,000	2,150,000		150,000		150,000			(2,000,000)	(2,000,000)	
Adds one-time funding for digital humanities advancement grant			30,000	30,000			30,000	30,000				0	
Adds one-time funding for newspaper preservation		236,044		236,044		236,044		236,044				0	
Adds one-time funding for historic building improvements			6,751,500	6,751,500			4,500,000	4,500,000			(2,251,500)	(2,251,500)	
Adds one-time funding for improving exhibit engagement			670,000	670,000			670,000	670,000			9-1-7/2///	0	
Adds one-time federal funding for the Paul Bruhn historic			750,000	750,000			750,000	750,000				0	
revitalization grant			125,000	125,000			125,000	125,000				0	
Adds one-time funding for underrepresented community grant program			125,000	125,000			125,000	125,000				ŭ	
Adds one-time funding for America's 250th celebration		1,000,000		1,000,000		750,000		750,000		(250,000)		(250,000)	
Total one-time funding changes	0.00	\$2,156,839	\$10,351,500	\$12,508,339	0.00	\$1,481,839	\$6,100,000	\$7,581,839	0.00	(\$675,000)	(\$4,251,500)	(\$4,926,500)	
Total Changes to Base Level Funding	4.75	\$3,821,763	\$10,354,920	\$14,176,683	3.25	\$2,602,726	\$6,073,389	\$8,676,115	(1.50)	(\$1,219,037)	(\$4,281,531)	(\$5,500,568)	
2023-25 Total Funding	83.50	\$23,208,113	\$13,584,872	\$36,792,985	82.00	\$21,989,076	\$9,303,341	\$31,292,417	(1.50)	(\$1,219,037)	(\$4,281,531)	(\$5,500,568)	
Federal funds included in other funds		ANTERNATIONALISTA	\$3,214,809			7.5000 M.O.O.M.O.T.SO.	\$3,198,222		,,,,,,,,,,,	Machine Machine	(\$16,587)	***************************************	
Total ongoing changes as a percentage of base level	6.0%	8.6%	0.1%	7.4%	4.1%	5.8%	(0.8%)	4.8%					
Total changes as a percentage of base level	6.0%	19.7%	320.6%	62.7%	4.1%	13.4%	188.0%	38.4%					
Other Sections in State Historical Society - Budget No. 701													
		Executive Budge	t Recommendation	on		Senate	Version						
Other Sections in State Historical Society - Budget No. 701		Executive Budge	t Recommendatio	on	1	Senate	Version			***************************************			

of the current records management program related to records

deemed historic in value.

	Executive Budget Recommendation	Senate Version
Appropriation - Revolving fund	Section 3 would appropriate all fees collected and deposited in the revolving fund to the State Historical Society.	Section 3 appropriates all fees collected and deposited in the revolving fund to the State Historical Society.
Appropriation - Gifts, grants, and bequests	Section 4 would appropriate all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.	Section 4 appropriates all gifts, grants, devises, bequests, donations, and assignments received by the State Historical Society to the State Historical Society.
Estimated income - Department of Transportation	Section 5 would identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.	Section 6 identifies that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2023-25 biennium.
Exemption - American Rescue Plan Act	Section 6 would allow 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.	Section 9 allows 2021-23 biennium appropriation authority for amounts carried over from the American Rescue Plan Act to continue to be available for the purpose of deferred maintenance and extraordinary repair projects in the 2023-25 biennium.
Estimated income - Strategic investment and improvements fund	Section 7 would identify \$9,346,500 from the strategic investment and improvements fund, of which \$6,751,500 is for critical repairs to historic site structures, \$2,000,000 is for capital project planning for Medora, and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.	Section 5 identifies \$5,095,500 from the strategic investment and improvements fund, of which \$4,500,000 is for critical repairs to historic site structures and \$595,000 is for creating new and repairing existing exhibits. This would be considered a one-time funding item.
Permit application fees	Section 8 would amend Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 9 would amend Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.	Section 7 amends Section 55-03-01 to authorize the director to schedule and set the amount of filing fees for permit applications to investigate, evaluate, or mitigate adverse effects on cultural resources, historic buildings, structures, or objects. Section 8 amends Section 55-03-01.1 to authorize the director to schedule and set the amount of fees for permits to investigate, excavate, or otherwise record cultural resources on land owned by an instrumentality of the state and to excavate cultural resources on private land.
egislative study - Records retention	private iana.	Section 10 provides for a legislative study to determine compliance
		of the contract contract contract contract to the contract