Department of Water Resources - Budget No. 770 Senate Bill No. 2020 Base Level Funding Changes

Adds funding for the Bowman radar system Adds one-time funding to replace the drilling rig Adds one-time funding for flood control projects Adds one-time funding for water supply grants	Adds funding for the potential relocation of the agency	Adds funding for ground water modeling and related hydrologic analysis software	Adds funding for airborne electromagnetic survey (AEM) data collection	Adds funding for a navigability study	Adds funding for increased motor pool rates Adds funding for drilling supplies inflation	Adds funding for new FTE positions equipment Adds funding for IT unification	One-Time Funding Items	Total ongoing funding changes	Adds funding for general water grants Adds funding for water supply grants Adds funding for flood control projects Adds funding for capital assets	Reduces funding for rural water supply grants	operating expenses, and a \$7.7 million decrease in capital assets	Adjusts funding among line items, including an increase of \$5.9 million in professional fees	Adds funding from federal funds for RiskMAP	modeling and related hydrologic analysis	Adds funding for PRESENS installations Adds funding for maintanage of around under	Adds funding for IT instruction	Adds funding for staff training and professional	Adds funding to fund a temporary employee at the same level as an FTE position	Adds a temporary employee for the Northwest Area Water Supply Project	positions	Adds funding for travel costs for new FTF	Health insurance increase	Salary increase	2023-25 Ongoing Funding Changes Base payroll changes	2023-25 Biennium Base Level			C
								3.00													3.00				90.00	Positions	FTE	
								\$0																	\$0	Fund	General	xecutive Budge
1,800,000 1,800,000 67,000,000 120,400,000	200,000	72,665	750,000	180,000	118,180	\$19,320 1,532,980		\$8,796,595				3	100.000	22,000	4,082,784 1,572,800		80,000	61,609	170,000	2,000	703,398	449,618	\$148,098 1.404.288		\$409,199,129	Funds	Other	Executive Budget Recommendation
1,800,000 1,800,000 67,000,000 120,400,000	200,000	72,665	750,000	180,000	118,180	\$19,320 1.532.980		\$8.796.595	0000	0		0	100 000	22,000	4,082,784 1,572,800	1	80.000	61,609	170,000	2,000	703,398	449,618	\$148,098 1,404,288	931	\$409,199,129	Total		on
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	Line item transfers	Southwest pipeline project	Mouse River flood control	UEN LINEI MATEL ARPHY	Ded Diver water simply	2021-23 biennium discretionary funding		Line of credit	water projects stabilization rund		Basinwide water plan implementation		Discretionary funding	Loan repayment - Appropriation		Additional income	Other Sections in Department of Water Resources - Budget No. 770	Total ongoing changes as a percentage of base level Total changes as a percentage of base level	Federal funds included in other funds	2023-25 Total Funding	Total Changes to Base Level Funding	Total one-time funding changes	Adds one-time funding for capital improvements Adds one-time funding for discretionary funds Adds funding for basinwide plan implementation Adds funding from a line of credit
Section 4 would provide that any unexpended 2021-23 biennium	Section 7 would provide authority for the director of the Department of Water Resources to transfer funding between line items.											projects and papital account	Section 6 would provide that the discretionary water project grants line item in Section 1 is for providing discretionary funds for water projects and capital assets.	Section 5 would appropriate \$30 million from the water projects stabilization fund to the Department of Water Resources to repay Bank of North Dakota loans for the Western Area Water Supply	trust fund available to the Department of Water Resources during the 2023-25 biennium.	Section 3 would appropriate any additional funds in the resources	es - Buaget No. 770 Executive B	3.3%		93.00	3.00	0.00	
hat anv unexpended	thority for the director of the steel steel that the steel s												at the discretionary wat r providing discretionar	te \$30 million from th partment of Water Re- s for the Western Are	Department of Water F	e any additional funds	770 Executive Budget Recommendation	2.1% 69.8%		\$0 \$694,918,565	\$0 \$285,719,436	\$0 \$276,922,841	77,869,696 5,000,000
2021-23 biennium	of the Department e items.												ter project grants y funds for water	e water projects sources to repay ea Water Supply	Resources during	in the resources	Ĭ	2.1% 69.8%		\$694,918,565	\$285,719,436	\$276,922,841	77,869,696 5,000,000 0 0
Section 14 provides that any unexpended obligated 2021-23	Section 13 provides authority for the director of the Department or Water Resources to transfer a sum equal to up to 5 percent of the total amount appropriated in the capital assets line item between the	Section 12 provides registative litter that the both registative Assembly appropriate \$40 million for the southwest pipeline project.	Section 11 provides registative intent for a war or become intent to a war or become intent the Mouse River flood control project, of which \$76.1 million is provided during the 2023-25 biennium.	the Red River water supply project, of which \$175 million is provided during the 2023-25 biennium.	except for salaries and wages. Section 10 provides legislative intent for a total of \$953 million for	Section 9 amends 2021 Session Laws to allow the Department of Water Resources to use its discretionary funding as necessary,	SWPP.	million line of credit to the Department of Water Resources, of which \$50 million may be used for NAWS and \$50 million may be used for	section 1 is from the water projects stabilization fund.	conveyance, flood control, and other water projects. Section 7 identifies \$120 million of the amount appropriated in	implementation is for a pilot project to provide grants	Section 6 provides that \$1 million appropriated for basinwide plan	Section 5 provides that the discretionary water project grants line item in Section 1 may be used as necessary, except for salaries and wages.	Section 4 appropriates \$30 million from the water projects stabilization fund to the Department of Water Resources to repay Bank of North Dakota loans for the Western Area Water Supply Authority.		Section 3 appropria		0.0%		90.00	0.00	0.00	
s that any ur	authority for the transfer a sum a a	e \$40 million for	ood control projection in the control projec	supply project, or iennium.	nd wages. legislative inten	021 Session La		o the Departmen	water projects st	ntrol, and other v \$120 million of	or a pilot projec	hat \$1 million a	hat the discretion be used as nec	ates \$30 million the Department of talloans for the V	s trust fund to the Department, or water resources of the department, excluding biennium for expenses of the department, excluding expenses and salaries and wages.	appropriates any additional	Senate Version		€9	\$0 \$7	\$0 \$3	\$0 \$1	1 1.
nexpended obl	equal to up to tal assets line it	the southwest p	ect, of which	f which \$175 m	t for a total of	ws to allow the tionary funding		nt of Water Resond \$50 million in	abilization fund.	water projects. f the amount	t to provide g	ppropriated for	mary water pro essary, except	of Water Resources Western Area Water	of the department of the depar	onal funds av	sion	57.2% 95.4%	\$89,053,261	\$799,666,914	\$390,467,785	\$156,481,063	1,000,000 1,000,000 1,000,000 100,000,00
igated 2021-23	5 percent of the em between the	pipeline project.	\$76.1 million is	illion is provided	\$953 million for	as necessary,		ources, of which may be used for	extend a \$100	appropriated in	rants for water	basinwide plan	ject grants line for salaries and	water projects ources to repay Water Supply	nent, excluding	available in the		95.4%	į	\$799,666,914	\$390,467,785	\$156,481,063	1,000,000 1,000,000 1,000,000 100,000,00
																				(3.00)	(3.00)	0.00	
																				\$0	\$0	90	
																			\$33,000,000	\$104,748,349	\$104,748,349	(\$120,441,770)	(77,869,696) (4,000,000) 1,000,000 100,000,000 47,847,238
																				\$104,748,349	\$104,748,349	(\$120,441,770)	(77,869,696) (4,000,000) 1,000,000 100,000,000 47,847,238

Emergency

Exemption - Water-related projects

Section 4 would provide that any unexpended 2021-23 biennium appropriation authority for grants or water-related projects may be continued and expended during the 2023-25 biennium.

Section 14 provides that any unexpended obligated 2021-23 biennium appropriation authority for grants or water-related projects may be continued and expended during the 2023-25 biennium.

Section 15 declares the bill to be an emergency measure.