Prepared by the Legislative Council staff for Senate Appropraitions - EE January 23, 2023

SENATE BILL NO. 2020 LISTING OF PROPOSED CHANGES TO BILL

Department - Water Resources

| Other proposed changes: | Total proposed funding changes | 15 | 14 | 133 | 2 | 3 - | 10 Wester Area Water Supply (WAWS) | supplementary intake pump station | Southwest Water Authority - Southwest water treatment plant expansion, West Zone transmission facility improvements, strategic hydraulic improvements, and | | | δ Red River Retention Authority - Pilot watershed planning program | | | Sistmatck - Water treatment plant, Hay Creek lift station, Hay Creek interceptor, and treatment equalization basin | | | | Proposed funding items: |
|-------------------------|--------------------------------|-----|-----|--------------|-----|-----|------------------------------------|-----------------------------------|--|---------------|--------------|--|---------------|--------------|---|--------------|--------------|----------|-------------------------|
| \$0 | 9 | | | | | | | | | | | | | | | | | FIE Fund | _ |
| \$324,500,000 | | | | | | | \$46,008,750 | | \$131,600,000 | \$255,000,000 | \$61,000,000 | \$12,000,000 | \$100,000,000 | \$13,200,000 | \$108,000,000 | \$12,300,000 | \$91,000,000 | Funds | Special |
| \$324,500,000 | \$0 | \$0 | e € | 2 | \$0 | \$0 | \$46,008,750 | | \$131,600,000 | \$255,000,000 | \$61,000,000 | \$12,000,000 | \$100,000,000 | \$13,200,000 | \$108,000,000 | \$12,300,000 | \$91,000,000 | Total | |

- Garrison Diversion Conservancy District Requested a true 50 percent cost share for McClusky Canal irrigators
- Individuals requested funding for landowners and townships negatively affected by the Red River Valley Water Supply Project.

2