

Options to general fund selected operations of the Department of Water Resources as request by Chairman Sorvaag for the Senate Education and Environment Committee.

	Option 1		
	General Fund	Other Funds	Total
<b>SALARIES AND WAGES</b>	\$18,547,059	\$5,262,819	\$23,809,878
<b>OPERATING EXPENSES</b>	21,294,089	38,184,979	59,479,068
<b>CAPITAL ASSETS</b>	3,923,950	168,472,394	172,396,344
<b>WATER PROJECT GRANTS</b>	-	439,233,275	439,233,275
<b>TOTAL</b>	<b>\$43,765,098</b>	<b>\$651,153,467</b>	<b>\$694,918,565</b>

Option 1 funds all operations of the DWR except the Development Division which includes NAWS, SWPP, and Devils Lake operations from the general fund.

	Option 2		
	General Fund	Other Funds	Total
	\$9,008,417	\$14,801,461	\$23,809,878
	9,261,901	50,217,167	59,479,068
	2,094,500	170,301,844	172,396,344
	-	439,233,275	439,233,275
	<b>\$20,364,818</b>	<b>\$674,553,747</b>	<b>\$694,918,565</b>

Option 2 funds only the Administrative Division, Planning and Education Division, Atmospheric Resource Board, and data & technology of the DWR from general funds.