

2021-23 PURPOSE FUNDING

December 31, 2022

APPROVED

UNOBLIGATED

SFRF FROM SB 2345



Flood Control Projects



Water Supply



Rural Water



General Water



* Capital Assets

*Capital Assets bucket includes \$45.6M line of credit.



Mouse River Flood



Basin Wide Plan



Discretionary Funds



Federal Funds-State
Fiscal Recovery Funds -
SB 2345

Spent