Legislative Assembly - Budget No. 150
House Bill No. 1001
Base Level Funding Changes

	IT periodic operating expense related to	Increases funding for operating expenses related to anticipated mileage rate increases Adjusts funding for operating and the second se	Increases funding for operating expenses to increase the maximum monthly lodging expense reimbursement to \$1,852 anticipated for the 2025 legislative session. The maximum monthly lodging reimbursement is \$1,814 for the 2023 legislative session.	rates of 4 percent each year of the biennium	Adds funding for the health insurance premium increase for legislators	Provides funding for proposed adjustments to legislative session compensation of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	Provides funding for proposed legislators' monthly compensation adjustments of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	Base budget increase for cost to continue 2021-23 biennium compensation increases	2023-25 Biennium Base Level 2023-25 Ongoing Funding Changes	Change Changes
	(1,778,017)	8,901	10,650	loyee \$5 terris 63,575	683,088	237,698	2,614	69,215	\$20,553	FTE General Positions Fund 0.00 \$17,926,180	
	(1,778,017)	8,901	10,650	63,575	683,088	237,698	2,614	69,215	\$20,553	Other	Executive Budget Recommendation
,	(1,778,017)	8,901	10,	214,393	699,048	345				Positions 0.00	
		001	10,650	393	,048	345,163	3,776	116,572		General Other Fund Funds \$17,926,180 \$0	House Version
	(1 778 017)	8,901	10,650	214,393	699,048	345,163	3,776	116,572	200,100	Total \$17 926 180	
				150,818	15.960	107,485	1,162	47,357	\$0 \$0	Increase (Dec General Fund	
0	c	>	0	150,818		107,465	1,162	\$0 47,357	\$0	Total	

Total ongoing changes as a percentage of base level Total changes as a percentage of base level	Federal funds included in other funds	Total Changes to base Level I unwing —	Total one-time funding changes	Adds one-time funding for operating expenses related to chamber upgrades	Adds one-time funding for operating expenses related to laptop and iPad replacement	Adds one-time funding for capital assets for increased storage capacity for audio and video	Adds one-time runding for values access on Propylon Core upgrade	One-Time Funding Items	Increases funding for the International Legislators Forum Increases funding for NCSL dues	Adds funding to increase legislators' technology stipend from \$90 to \$200 per month Decreases funding for operating expenses	
		0.00	0.00						0.00		
27.7%	(4.1%)	\$22,890,426	\$5,704,550 \$4,964,246	220,000		557,950	110,000	\$4,816,600	11,737 (\$740,304)	(70,318)	
	: 4 1	\$0	\$0						\$0		
27.7%	(4.1%)	\$22,890,426	\$4,964,246	200	220,000	557,950	110,000	\$4,816,600	11,737 (\$740,304)	(70,318) 0	0
		0.00	0.00	0.00					0.00		
	(0.2%) 31.6%	\$23,595,428	i	\$5.704,550	220,000	557,950	110,000	\$4,816,600	(\$35,302)	(70,318) 10,000	372,240
		\$0	\$0	\$0					\$0		
	(0.2%) 31.6%	\$23,595,428	\$5,669,248	\$5,704,550	220,000	557,950	110,000	\$4,816,600	(\$35,302)	(70,318) 10,000	372,240
		0.00	0.00	0.00					0.00		
		÷	\$705,002	\$0					\$705,002	10,000	372,240
		\$0	\$0	\$0					\$0		
			\$705,002	\$0	0	c	o (5 0	\$705,002	10,000	372,240

Other Sections in Legislative Assembly - Budget No. 150

Transfers

Continuation of appropriation authority

Executive Budget Recommendation

Section 4 would allow transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council

as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

Section 5 would provide the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2021-23 biennium be continued and unexpended appropriations enacted prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

Section 6 would increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly sessions, monthly compensation, and additional monthly compensation by 2 percent in the 1st year and 3 percent in the 2nd year of the 2023-25 biennium. Section 7 would increase legislators' interim meeting pay by 2 percent in the 1st year and 3 percent in the 2nd year of the 2023-25 biennium.

Compensation

Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

House Version

Section 5 provides the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2021-23 biennium be continued and unexpended appropriations enacted prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

Section 6 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 4 percent each year of the 2023-25 biennium. Section 7 increases legislators' interim meeting pay by 4 percent each year of the 2023-25 biennium.

Legislative Management study - Impact of term limits

Executive Budget Recommendation

Section 8 would declare the Act is an emergency measure.

Emergency

Section 8 provides for a Legislative Management study of the impact of term limits, including an assessment of the desirability of providing increased educational opportunities for legislative members due to shortened tenures in the Legislative Assembly, increasing the number of Legislative Council policy staff available to assist new members, and holding legislative sessions on an annual

Section 9 declares Sections 1 through 5 of the Act are an emergency measure.



Legislative Council - Budget No. 160
House Bill No. 1001
Base Level Funding Changes

rotal original turturity changes	Reallocates \$35,000 from travel expense to conference expense	Increases funding for operating expenses Increases funding for professional services to provide a total of \$270,000	Increases funding for travel for increases in out-of- state travel fees, lodging, and mileage rates Increases funding for operating expenses related to IT	Adds 1 FTE attorney position Restores funding for office assistant position Increases funding for overtime salaries Adds salary equity funding Decreases funding for travel resulting from continued savings related to reduced committee sizes during the 2023-25 biennium	Base payroll changes Salary increase Health insurance increase Adds funding to increase per diem by 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.	2023-25 Biennium Base Level 2023-25 Ongoing Funding Changes	
0.00 \$1,9			G		49	Positions F 44.00 \$15	Execut
\$1,983,529	*	124,916 65,000	38,407 565,876	4 ,338 (76,717)	\$233,217 778,944 221,192 28,356	General Fund \$15,672,410	tive Budget
\$18,000		\$18,000				Other Funds \$70,000	Executive Budget Recommendation
\$2,001,529	0	142,916 65,000	38,407 565,876	0 0 4,338 0 (76,717)	\$233,217 778,944 221,192 28,356	Total \$15,742,410	
1.00				1.00		Positions 44.00	
\$2,657,947		124,916 65,000	38,407 565,876	270,000 180,000 4,338 400,000 (76,717)	\$233,217 576,499 226,280 50,131	General Fund \$15,672,410	House
\$18,000		\$18,000				Other Funds \$70,000	House Version
\$2,675,947	0	142,916 65,000	38,407 565,876	270,000 180,000 4,338 400,000 (76,717)	\$233,217 576,499 226,280 50,131	Total \$15,742,410	
1.00				1.00		FTE Positions	-
\$674,418				270,000 180,000 400,000	(202,445) 5,088 21,775	Increase (Decrease) - Executive Budget General Other Fund Funds	House Changes to
\$0						- Executive Budget Other Funds \$0	Evenitive Budget
\$674,418	0	00 (0 0	270,000 180,000 0 400,000	\$0 (202,445) 5,088 21,775		

Other Sections in Legislative Council - Budget No. 160	Total ongoing changes as a percentage of base level Total changes as a percentage of base level	2023-25 Total Funding Federal funds included in other funds	Total Changes to Base Level Funding	Total one-time funding changes	Adds one-time funding for capital assets for secondary and backup servers	related to computer and iPad replacement	One-Time Funding Items Adds one-time funding for operating expenses	
	0.0%	44.00	0.00	0.00				
Executive Budget Recommendation	12.7% 14.4%	\$17,931,439	\$2,259,029	\$275,500	120,000		\$155,500	
Recommendation	25.7% 25.7%	\$88,000	\$18,000	\$0				
	12.7% 14.5%	\$18,019,439	\$2,277,029	\$275,500	120,000	120 000	\$155,500	
	2.3%	45.00	1.00	0.00				
House Version	17.0% 18.7%	\$18,605,857	\$2,933,447	\$275,500		120,000	\$155,500	
House Version	25.7% 25.7%	\$88,000	\$10,000	\$40,000				
in tomo	17.0% 18.7%	\$18,693,857	\$E,001,771	\$2,051,000	\$275 500	120,000	\$155,500	
			8	100	0.00			
		*07-1,-10	\$674 418	\$674.418	\$0			
		\$0	\$0	\$0	\$0			
		200 St. 100 St	\$674,418	\$674,418	\$0	0	0	

Section 4 would allow transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

Section 5 would provide the unspent funds appropriated for the Legislative Assembly and Legislative Council for the 2021-23 biennium be continued and unexpended appropriations enacted prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

Continuation of appropriation authority

Transfers

Section 6 would increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 2 percent in the 1st year and 3 percent in the 2nd year of the 2023-25 biennium. Section 7 would increase legislators' interim meeting pay by 2 percent in the 1st year and 3 percent in the 2nd year of the 2023-25 biennium.

Compensation

Legislative Management study - Impact of term

Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

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Section 8 provides for a Legislative Management study of the impact of term limits, including an assessment of the desirability of providing increased educational opportunities for legislative members due to shortened tenures in the Legislative Assembly, increasing the number of Legislative Council policy staff available to assist new members, and holding legislative sessions on an annual basis.

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Emergency

Section 8 would declare the Act is an emergency measure.