Upper Great Plains Transportation Institute - Budget No. 627 House Bill No. 1020

Base Level Funding Changes

pase rever i ullulling clialiges												
		House	House Version			Senate	Senate Version			Senate Changes to House Version	to House Version	
	n Tr	Canada	2						_	ncrease (Decrease	Increase (Decrease) - House Version	
	Dositions	General	Other	1	, F	General	Other	6	FTE	General	Other	
2023-25 Biennium Rase I evel	42 88	e4 405 607	- Contract	100	Positions	runa	Funds	lotal	Positions	Fund	Funds	Total
zozo-zo pielillidili base Level	43.88	\$4,485,607	\$19,042,350	\$23,527,957	43.88	\$4,485,607	\$19,042,350	\$23,527,957	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes								9		4	1	
Base payroll changes			\$77,856	\$77.856			\$77 856	\$77 856)
Salary increase		\$174.237	404.585	578.822		\$174 237	404 585	578 877				\$0
Health insurance increase		69,667	142.980	212.647		69 667	142 980	212 647				· c
Adds funding for freight transportation and logistics surveys		300,000	j	300,000		200,000	į	200,000		(\$100,000)		(100,000)
Total ongoing funding changes	0.00	\$543.904	\$625 421	\$1 169 325	000	\$443 004	460 HC34	94 000 000				
One-Time Funding Items				20.00 m. 20.000			101	* 1,000,020	0.00	(\$100,000)	÷	(\$100,000)
Adds funding for a transportation data intelligence center			\$432,600	\$432,600			\$432,600	\$432,600				\$0
Adds funding for a multimodal carbon dioxide transportation study		\$398,450		398,450		\$0		0		(\$398,450)		(398,450)
Total one-time funding changes	0.00	\$398,450	\$432,600	\$831,050	0.00	\$0	\$432,600	\$432,600	0.00	(\$398,450)	\$0	(\$398.450)
lotal Changes to Base Level Funding	0.00	\$942,354	\$1,058,021	\$2,000,375	0.00	\$443,904	\$1,058,021	\$1,501,925	0.00	(\$498,450)	\$0	(\$498,450)
2023-25 Total Funding Federal funds included in other funds	43.88	\$5,427,961	\$20,100,371 \$12,630,651	\$25,528,332	43.88	\$4,929,511	\$20,100,371 \$12,630,651	\$25,029,882	0.00	(\$498,450)	\$0 \$0	(\$498,450)
Total ongoing changes as a percentage of base level Total changes as a percentage of base level	0.0% 0.0%	12.1% 21.0%	3.3% 5.6%	5.0% 8.5%	0.0% 0.0%	9.9% 9.9%	3.3% 5.6%	4.5% 6.4%				
Other Sections in Upper Great Plains Transportation Institute - Budget No. 627	ation Institute - Bı	udget No. 627										
		House	House Version			Senate	Senate Version					
Additional income appropriation	Section 5 provid other funds, any	des that, in addition other income from	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts,	appropriated as rate grants, gifts,	Section 5 provice other funds, any	les that, in addition other income from	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts,	appropriated as ate grants, gifts,				

Strategic investment and improvements fund Section 6 prov

FTE position adjustments

Unexpended general fund - Excess income

other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 6 provides that \$432,600 for the transportation data intelligence center is from the strategic investment and improvements fund.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2025-27 biennium.

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the biennium.

Section 6 provides that \$432,600 for the transportation data intelligence center is from the strategic investment and improvements fund.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2025-27 biennium.



Branch research centers - Budget No. 628 House Bill No. 1020 Base Level Funding Changes

lotal ongoing changes as a percentage of base level Total changes as a percentage of base level	regeral runds included in other funds	2023-25 Total Funding	. om. cumiĝes to pase tekel tulidiliĝ	Total Changes to Base I evol Eurodina	No one-time funding items Total one-time funding changes	One-Time Funding Items	lotal ongoing funding changes	Adds funding for one FTE agronomist at the Dickinson Research Center	Center	Adds funding for one FTE technician position for clubroot fungus at the Langdon Research	total of \$63,728	Health insurance increase	Senate Bill No. 2020 (2021)	Base payroll changes Increases FTE positions pursuant to Section 8 of	2023-25 Ongoing Funding Changes	TOTO TO CICIIII DASC LEVEL	2023-25 Biomium Baco I augi			
2.4%		110.81	2.60	0.00	8		2.60			1.00				1.60		108.21	Positions	FTE		
7.5% 7.5%		\$19,961,201	\$1,391,718	\$0			\$1,391,718			250,000	(63, 173)	704,177 378,591		\$122,123		\$18,569,483	Fund	General	House	
2.2% 2.2%	\$0	\$21,182,476	\$459,658	\$0			\$459,658					275,766 165,555		\$18,337		\$20,722,818	Funds	Other	House Version	
4.7% 4.7%	3	\$41,143,677	\$1,851,376	\$0	\$0		\$1,851,376	0		250,000	(63,173)	979,943 544,146	c	\$140,460		\$39,292,301	Total			
3.3% 3.3%		111.81	3.60	0.00			3.60	1.00		1.00			1.00	3		108.21	Positions	FTE		×
8.7% 8.7%		\$20.179.201	\$1,609,718	\$0			\$1.609.718	292,000		176,000	(63,173)	704,177 378 591		\$122,123		\$18,569,483	Fund	General	Senati	
2.2%	\$0	\$21 182 476	\$459,658	\$0		4.00,000	\$459 658				100,000	275,766		\$18,337	9	\$20,722,818	Funds	Other	Senate Version	
5.3% 5.3%	\$41,301,077	\$41 361 677	\$2,069,376	\$0	\$0.	\$2,000,070	\$2,080,376	292,000		176,000	(63,173)	979,943	0	\$140,460		\$39 292 301	Total			
	1.00		1.00	0.00		1.00		1.00							0.00	0.00	Positions			
	\$218,000		\$218,000	\$0		\$218,000		292,000	, , , , ,	(74,000)					**	2010	General	ncrease (Decreas	Senate Changes	
	\$0		\$0	\$0		\$0									\$0	Funds	Other	Increase (Decrease) - House Version	Senate Changes to House Version	
	\$218,000		\$218,000	\$0		\$218,000		292,000	(74,000)	(74,000)	0 0	0	0 6	*	\$0	Total				

Other Sections in Branch research centers - Budget No. 628

rights incor	Dickinson
ne	Research I
	Extension C
	Center -
	Mineral

House Version

Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2023-25 biennium.

Section 4 directs the Williston Research Extension Center to report to the 69th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2021-23 biennium and the 2023-25 biennium.

Williston Research Extension Center - Mineral

rights income

Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2023-25 biennium.

Section 4 directs the Williston Research Extension Center to report to the 69th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2021-23 biennium and the 2023-25 biennium.

Strategic investment and improvements fund

act, grant, gift, or donation for the 2023-25 biennium. strategic investment and improvements fund. Section 6 provides that funding for the Main Research Center research centers, is appropriated for the purposes designated in the deferred maintenance and equipment storage sheds is from the

Transfer authority

Federal State Fiscal Recovery Fund - Purchase of Section 7 provides that funding for the Main Research Center funds derived from the State Fiscal Recovery Fund. purchase of land for the Hettinger Research Center is from federal

FTE position adjustments

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU any transfers be reported to OMB. Extension Service, and Northern Crops Institute and provides that Section 9 authorizes the State Board of Higher Education to adjust

Unexpended general fund - Excess income provides that any adjustments be reported to OMB.

Exemption

Exemption

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2025-27 biennium.

or increase FTE positions for the branch research centers and

unexpended other funds appropriation authority relating to the Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to and Langdon Research Center projects appropriated in Section 1 of Carrington Research Center, Central Grasslands Research Center, Section 11 allows the Main Research Center to continue the 2023-25 biennium.

unexpended federal funds appropriation authority relating to the appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws from the 2021-23 biennium to the Dickinson Research Center, and Hettinger Research Center projects Carrington Research Center, Central Grasslands Research Center, 2023-25 biennium. allows the Main Research Center to continue

drawings, and specifications from an architect or engineer. deferred maintenance and storage sheds without procuring plans, Section 13 allows the Main Research Center to expend funds for

Exemption

other funds, any other income from federal acts, private grants, gifts, Section 5 provides that, in addition to the amount appropriated as research centers, is appropriated for the purposes designated in the and donations, or from other sources received by the branch act, grant, gift, or donation for the 2023-25 biennium.

deferred maintenance and equipment storage sheds is from the strategic investment and improvements fund. Section 6 provides that funding for the Main Research Center

purchase of land for the Hettinger Research Center is from federal Section 7 provides that funding for the Main Research funds derived from the State Fiscal Recovery Fund. Center

Extension Service, and Northern Crops Institute and provides that the Main Research Center, the branch research centers, NDSU Section 8 authorizes the transfer of appropriation authority between any transfers be reported to OMB.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to OMB.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2025-27 biennium.

Carrington Research Center, Central Grasslands Research Center, unexpended other funds appropriation authority relating to Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to and Langdon Research Center projects appropriated in Section 1 of Section 11 allows the Main Research Center to continue the 2023-25 biennium.

Special Session Session Laws from the 2021-23 biennium to the 2023-25 biennium. appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Dickinson Research Center, and Hettinger Research Center projects Carrington Research Center, Central Grasslands Research Center, unexpended federal funds appropriation authority relating to the Section 12 allows the Main Research Center to continue

deferred maintenance and storage sheds without procuring plans, drawings, and specifications from an architect or engineer. Section 13 allows the Main Research Center to expend funds for

NDSU Extension Service - Budget No. 630 House Bill No. 1020
Base Level Funding Changes

							Section F	appropriated on	on to the amount	Section 5 provides that in addition to the amount appropriated on	Section 5 provide	Additional income appropriation
					Version	Senate Version			Version	House Version		
											get No. 630	Other Sections in NDSU Extension Service - Budget No. 630
				10.8% 10.8%	7.3% 7.3%	14.2% 14.2%	5.8% 5.8%	10.8% 10.8%	7.3%	14.2%	5.8%	Total changes as a percentage of base level
	\$0				\$9,326,767				39,320,767	4	F 00/	Total ongoing changes as a percentage of base level
\$0	\$0	\$0	0.00	\$63,986,011	\$30,368,513	\$33,617,498	255.70	\$63,986,011	\$30,368,513	\$33,617,498	255.70	Federal funds included in other funds
\$0	\$0	\$0	0.00	\$6,244,267	\$2,064,592	\$4,179,675	13.93	\$6,244,267	\$2,064,592	\$4,179,675	13.93	coop of Table ::
\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	Total Changes to Bose I and Emples
p				\$0				\$0				No one-time funding items
\$0	\$0	\$0	0.00	\$6,244,267	\$2,064,592	\$4,179,675	13.93	\$6,244,267	\$2,064,592	\$4,1/9,b/5	10.90	One-Time Funding Items
220,000		220,000		020,000		0.000				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3000	Conservation Committee operating support Total ongoing funding changes
0				320,000		320,000	1.00	320,000		300,000	1.00	Adds funding for extension and State Soil
0				250,000		250,000		250,000		250,000	2	Adds funding for farm and ranch safety and health initiative Program support for A-H initiative
c												specialist
o				500,000		500,000	2.00	500,000		500,000	2.00	Adds funding for livestock development initiative,
(220,000)		(220,000)		1,465,013 480,000	741,796	723,217 480,000	2.00	700,000	741,790	700,000	2.00	Adds funding for soybean pathologist, weed specialist, and the cropping system initiative
0				2,372,472	1,213,811	1,158,661		2,372,472	1,213,811	1,158,661 723,217		Salary increase Health insurance increase
0				0	4.00	1	8.93	0			8.93	Increases FTE positions pursuant to Section 8 of Senate Bill No. 2020 (2021)
}				\$336 782	\$108 985	\$227.797		\$336,782	\$108,985	\$227,797		Base payroll changes
\$0	\$0	\$0	0.00	\$57,741,744	\$28,303,921	\$29,437,823	241.//	\$37,741,744	\$20,000,321	\$20,101,020	1	2023-25 Ongoing Funding Changes
Total	Funds	Fund	Positions	lotal	Funds	ruild	Cilone	967 744 744	\$28 202 024	\$20 437 823	241 77	2023-25 Biennium Base Level
) - House Version Other	Increase (Decrease) - House Version General Other			Other	General	FTE	Total	Other	General Fund	FTE Positions	
	House Version	Senate Changes to House Version			Senate Version	Senate			House Version	House		

Transfer authority

Additional income appropriation

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

Unexpended general fund - Excess income

House Version Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to OMB.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2025-27 biennium.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to OMB.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2025-27 biennium.

NDSU Main Research Center - Budget No. 640 House Bill No. 1020 Base Level Funding Changes

lotal ongoing changes as a percentage of base level Total changes as a percentage of base level	Federal funds included in other funds	2023-25 Total Funding	Total Changes to Base Level Funding	Total one-time funding changes	Adds funding from SIIF for the Waldron Hall replacement project	Center land purchase	Recovery Fund for the Hettinger Research	Adds funding from the federal State Fiscal	Adds funding for branch research center capital project inflation	Research Site	Adds funding for Nesson Valley Irrigation	Adds funding from SIIF for storage sheds Adds funding from SIIF for deferred maintenance	One-Time Funding Items	Total ongoing funding changes	Adds funding for spud research fast track	Research Site operating support	support, and \$200,000 for Oakes Irrigation	research assistants, \$180,000 in operating	Adds funding including \$180 000 for graduate	Reduces funding for bond payments to provide a total of \$178,477	costs	Adds funding for precision agriculture operating	including 1 FTE bee and apiary scientist	Adds funding for bee and apiary research,	for operating costs	including \$418,200 for salaries and \$40,000	Adds funding for climate smart agriculture	Adds funding for the big data initiative	Health insurance increase	Salary increase	Senate Bill No. 2020 (2021)	Increases FTE positions pursuant to Section 8 of	Base payroll changes	2023-25 Ongoing Funding Changes	2023-25 Biennium Base Level				Page Feet I allallig Glialiges
8.3% 8.3%	302.77	362 47	27 01	0.00										27.91	1.00									1.00		!	2 00	1 00				22.91			334.56	Positions	FTE		
12.0% 17.9%	\$04,307,304	464 337 334	240 400	\$3.208.230					2,008,230		\$1,200,000			\$6,540,872	250,000			200,000	E 60 000	(178,069)		600,000	000000000000000000000000000000000000000	262,000			458 200	469 000	1,323,532	2,403,437		\$00t, 11t	\$300 770		\$54,588,232	Fund	General	Subst	Lone
3.7% 181.3%	\$9,358,780	\$160 561 027	\$400 470 074	\$101,363,000	97,000,000			1,038,000	925,000			\$1,900,000		\$2,110,971															729.623	1,264,212		6	£117 126		\$57,087,956	Funds	Other	nouse version	^ Varaian
7.7% 101.4%	\$224,099,20T	\$224,000,064	6142 022 120	\$104 571 230	97,000,000			1.038.000	2,933,230	A CONTRACTOR OF THE CONTRACTOR	1.200.000	\$1,900,000		\$8,651,843	250,000			560,000		(178,069)		600,000	1	262.000		100,100	458 200	469,000	2 053 155	3.667.649		0	6500 000		\$111.676.188	Total			
7.4% 7.4%	359.47	250 47	24.04	0 00										24.91	0.00									1.00		0.00	000	1 00				22.91			334.56	Positions	FTE		
9.6% 16.4%	\$63,529,T34	\$6,940,902	\$0,700,200	\$3 708 230					2,008,230		\$1,700,000			\$5,232,672	0			560,000		(178,069)		0		262,000		c	700,000	1,020,002	1 323 532	2.403.437		\$35,112	2002	40.,000,000	\$54.588.232	Fund	General	Sena	9
3.7% 181.3%	\$160,561,927	\$103,473,971	\$100,000,000	\$101 363 000	97,000,000		,,000,000	1 038 000	925,000		000,000	\$1,900,000		\$2,110,971														120,020	729 623	1 264 212		\$117,130	2	\$01,001,000	\$57 087 956	Funds	Other	Senate Version	
6.6% 100.7%	\$224,091,061	\$112,414,873	\$100,071,200	\$105 071 220	97,000,000		1,000,000	1 038 000	2,933,230	.,	1 700,000	\$1,900,000		\$7,343,643	0			560,000		(178,069)		0	101,000	262 000		c	+00,000	460,000	2 053 155	3 667 649	į.	908,800\$		411,070,100	\$111 676 188	Total			
	(3.00)	(3.00)	0.00											(3.00)	(1 00)											(2.00)	6							0.00	0.00	Positions	FTE		<u>-</u> -
	(\$808,200)	(\$808,200)	\$300,000	***************************************						***************************************	\$500,000			(\$1,308,200)	(250 000)						(000,000)	(600 000)				(\$458,200)	9 10 000							6	- 1	Fund	General Other	Senate Changes	
	\$0 \$0	\$0	\$0	9									1	\$0																				\$0	en en	Finds	Other	Senate Changes to House Version	
	(\$808,200)	(\$808,200)	\$500,000		0		C	•	0	500,000	#00 000 C	\$0	(4.)000)=00/	(\$1,308,200)	(250,000)			0		0	(000,000)	(600 000)	c	5		(458,200)			0 0	>	c	\$0		***	- Common of the	Total			

Strategic investment and improvements fund

storage sheds is from SIIF.

Transfer authority

Federal State Fiscal Recovery Fund - Purchase of Section 7 provides that \$1,038,000 for the Main Research Center land

FTE position adjustments

Unexpended general fund - Excess income

Exemption

Exemption

Emergency

other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Section 6 provides that \$99.4 million for the Main Research Center act, grant, gift, or donation for the 2023-25 biennium. Research Center, is appropriated for the purposes designated in the

Waldron Hall replacement, deferred maintenance, and equipment

Extension Service, and Northern Crops Institute and provides that the Main Research Center, the branch research centers, NDSU Section 8 authorizes the transfer of appropriation authority between funds derived from the State Fiscal Recovery Fund.

provides that any adjustments be reported to OMB. or increase FTE positions for the Main Research Center and Section 9 authorizes the State Board of Higher Education to adjust any transfers be reported to OMB

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2025-27 biennium.

Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of the 2023-25 biennium. allows the Main Research Center to continue

appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 unexpended federal funds appropriation authority relating to the Dickinson Research Center, and Hettinger Research Center projects Section 12 allows the Main Research Center to continue Special Session Session Laws from the 2021-23 biennium to the Carrington Research Center, Central Grasslands Research Center,

procuring plans, drawings, and specifications from an architect or deferred maintenance and \$1.9 million for storage sheds without Section 13 allows the Main Research Center to expend \$500,000 for

be an emergency measure Section 14 declares the \$250,000 for a spud research fast track to

act, grant, gift, or donation for the 2023-25 biennium. Research Center, is appropriated for the purposes designated in the and donations, or from other sources received by the Main other funds, any other income from federal acts, private grants, gifts, Section 5 provides that, in addition to the amount appropriated as

storage sheds is from SIIF. Waldron Hall replacement, deferred maintenance, and equipment Section 6 provides that \$99.4 million for the Main Research Center

purchase of land for the Hettinger Research Center is from federal Section 7 provides that \$1,038,000 for the Main Research Center funds derived from the State Fiscal Recovery Fund.

Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB. the Main Research Center, the branch research centers, NDSU Section 8 authorizes the transfer of appropriation authority between

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to OMB.

fund appropriation and excess income received by the Main Section 10 authorizes the continuation of any unexpended general Research Center into the 2025-27 biennium

Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to and Langdon Research Center projects appropriated in Section 1 of unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, the 2023-25 biennium. Section 11 allows the Main Research Center to continue

appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws from the 2021-23 biennium to the Dickinson Research Center, and Hettinger Research Center projects Carrington Research Center, Central Grasslands Research Center unexpended federal funds appropriation authority relating Section 12 allows the Main Research Center to continue to the

procuring plans, drawings, and specifications from an architect or deferred maintenance and \$1.9 million for storage sheds without Section 13 allows the Main Research Center to expend \$500,000 for