Base Level Funding Changes Senate Bill No. 2006 Tax Commissioner - Budget No. 127

base Level running Changes								
		Executive Budget Recommendation	Recommendatio	5		Senate Version	/ersion	
	FTE	General	Other		FTE	General	Other	
	Positions	Fund	Funds	Total	Positions	Fund	Funds	Total
2023-25 Biennium Base Level	118.00	\$64,241,316	\$125,000	\$64,366,316	118.00	\$64.241.316	\$125,000	\$64 366 316
2023-25 Ongoing Funding Changes						8		1,000,0
Cost to continue salary increases		\$159,434		\$159,434				P
Salary increase		1,484,574		1.484.574				o 6
Health insurance increase		540,120		540,120				o c
Increase in ITD rates		36,596		36.596				o c
Increases funding for GenTax support		400,000		400,000				o c
Add finding for II data processing		96,000		96,000				5 0
harrage funding for the Capitol space rent model		614,654		614,654				0 (
Increases lunding for the nomestead tax credit		900,000		900,000				0 (
Total asses lunding for the disabled veterans tax credit		2,445,000		2,445,000)
lotal ongoing tunding changes	0.00	\$6,676,378	\$0	\$6,676,378	0.00	\$0	\$0	\$0
One-Time Funding Items							1188.452	
Adds one-time funding for GenTax support enhancements		\$500,000		\$500,000				5
lotal one-time funding changes	0.00	\$500,000	\$0	\$500,000	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$7,176,378	\$0	\$7,176,378	0.00	\$0	60	9
								•
2023-25 Total Funding	118.00	\$71,417,694	\$125,000	\$71,542,694	118.00	\$64,241,316	\$125,000	\$64,366,316
r overal miles mended III offici I fillios			\$125,000				\$125,000	0) Q
Total ongoing changes as a percentage of base level Total changes as a percentage of base level	0.0%	10.4%	0.0%	10.4%	0.0%	0.0%	0.0%	0.0%
					0.070	0.070	0.0%	0.0%
Other Sections in Tax Commissioner - Budget No. 127			з					
		Executive Budget Recommendation	Recommendation			Senate Version	ersion	
Line item transfers	Section 3 would	Section 3 would authorize the Tax Commissioner to transfer funds	Commissioner to	transfer funds				
	between the h veterans' credit	between the homestead tax credit line item and veterans' credit line item for the 2023-25 biennium	dit line item and	the disabled				

Salary of Tax Commissioner

Section 5 would provide the statutory changes necessary to increase the Tax Commissioner's salary from the current salary of \$124,250 to \$131,705 (6 percent) effective July 1, 2023, and to \$136,973 (4 percent) effective July 1, 2024.

Section 4 would provide for a transfer of \$1,844,424 from the motor vehicle fuel tax revenue collections to the general fund for the expenses related to the administration of the motor vehicle fuel

Motor vehicle fuel tax revenue transfer

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