

Insurance Commissioner - Budget No. 401

Senate Bill No. 2010

Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195			(138,919)	\$0
Salary increase			553,145	553,145			414,226	414,226			(138,919)	(138,919)
Health insurance increase			174,890	174,890			178,913	178,913			4,023	4,023
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)			0	0
Transfers \$185,968 from operating to salaries				0				0				0
Transfer State Fire Marshal from Attorney General				0	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899
Adds 4 FTEs for State Fire Marshal				0	4.00		1,207,101	1,207,101	4.00		1,207,101	1,207,101
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)			(47,548)	(47,548)			(47,548)	0
Adds funding for additional operating expenses			748,763	748,763			748,763	748,763			(19,588,470)	(19,588,470)
Reduces funding for payments to fire departments				0			(19,588,470)	(19,588,470)			1,259,930	1,259,930
Adds funding for North Dakota Firefighter's Association				0			1,259,930	1,259,930			(15,093,436)	(15,093,436)
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	11.00	\$0	(\$13,680,483)	(\$13,680,483)	12.00	\$0	(\$15,093,436)	(\$15,093,436)
One-Time Funding Items												
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300				\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000			\$0	0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	11.00	\$0	(\$13,507,183)	(\$13,507,183)	12.00	\$0	(\$15,093,436)	(\$15,093,436)
2023-25 Total Funding												
Federal funds included in other funds	37.00	\$0	\$31,898,433	\$31,898,433	49.00	\$0	\$16,804,997	\$16,804,997	12.00	\$0	(\$15,093,436)	(\$15,093,436)
Total ongoing changes as a percentage of base level	(2.6%)											
Total changes as a percentage of base level	(2.6%)		4.7%	4.7%	28.9%		(45.1%)	(45.1%)			(44.6%)	(44.6%)
Other Sections in Insurance Commissioner - Budget No. 401												
Executive Budget Recommendation					Senate Version							
Insurance tax distribution fund					Section 3 appropriates all funds in the insurance tax distribution fund received by the Insurance Commissioner under section 18-04-04 to certified fire departments and districts.							
Excess federal funds					Section 4 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.							
Insurance Commissioner's salary					Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.							
Unsatisfied Judgment Fund					Section 6 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.							
Contingency - Effective Date					Section 7 provides an effective date for Section 6 contingent on the passage of Senate Bill 2295.							