Insurance Commissioner - Budget No. 401 Senate Bill No. 2010 Base Level Funding Changes

| base reverrunding changes | | | | | | | | | | | | |
|------------------------------------------------------------|-----------|----------------------------------------|-----------------|----------------------------------------|------------------|------------------|-------------------|--------------------|-----------|-----------------|----------------------------------------|----------------|
| | | Executive Budget Recommendation | t Recommendatio | | | Senate Version | /ersion | | Se | nate Changes to | Senate Changes to Executive Budget | et |
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| | Positions | Fund | Funds | Total | Positions | Fund | Funds | lotal | Positions | Fund | runas | IOIAI |
| 2023-25 Biennium Base Level | 38.00 | \$0 | \$30,312,180 | \$30,312,180 | 38.00 | \$0 | \$30,312,180 | \$30,312,180 | 0.00 | \$0 | \$0 | \$0 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | } |
| Cost to continue salaries | | | \$62,195 | \$62,195 | | | \$62,195 | \$62,195 | | | | \$0 |
| Salary increase | | | 553,145 | 553,145 | | | 414,226 | 414,226 | | | (138,919) | (138,919) |
| Health insurance increase | | | 174,890 | 174,890 | | | 178,913 | 178,913 | | | 4,023 | 4,023 |
| Removes 1 FTE for IT unification | (1.00) | | (78,492) | (78,492) | (1.00) | | (78,492) | (78,492) | | | | 0 |
| Transfers \$185,968 from operating to salaries | 3 | | | 0 | | | | 0 | | | | 0 |
| Transfer State Fire Marshal from Attorney General | | | | 0 | 8.00 | | 2,162,899 | 2,162,899 | 8.00 | | 2,162,899 | 2,162,899 |
| Adds 4 FTEs for State Fire Marshal | | | | 0 | 4.00 | | 1,207,101 | 1,207,101 | 4.00 | | 1,207,101 | 1,207,101 |
| Reduces funding for operating expenses to meet base budget | | | (47,548) | (47,548) | | | (47,548) | (47,548) | | | | 0 |
| Adds funding for additional operating expenses | | | 748,763 | 748,763 | | | 748,763 | 748,763 | | | | 0 |
| Reduces funding for payments to fire departments | | | | 0 | | | (19,588,470) | (19,588,470) | | | (19,300,470) | (19,000,470) |
| Adds funding for North Dakota Firefighter's Association | | | | 0 | | | 1,259,930 | 1,259,930 | | | 1,259,930 | 1,259,930 |
| Total ongoing funding changes | (1.00) | \$0 | \$1,412,953 | \$1,412,953 | 11.00 | \$0 | (\$13,680,483) | (\$13,680,483) | 12.00 | \$0 | (\$15,093,436) | (\$15,093,436) |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds one-time funding for retirement leave payouts | | | \$98,300 | \$98,300 | | | \$98,300 | \$98,300 | | | | \$0 |
| Adds one-time funding for office remodel | | | 75,000 | 75,000 | | | 75,000 | 75,000 | | | | c |
| Total one-time funding changes | 0.00 | \$0 | \$173,300 | \$173,300 | 0.00 | \$0 | \$173,300 | \$173,300 | 0.00 | \$0 | \$0 | \$0 |
| Total Changes to Base Level Funding | (1.00) | \$0 | \$1,586,253 | \$1,586,253 | 11.00 | \$0 | (\$13,507,183) | (\$13,507,183) | 12.00 | \$0 | (\$15,093,436) | (\$15,093,436) |
| 2023-25 Total Funding | 37.00 | \$0 | \$31,898,433 | \$31,898,433 | 49.00 | \$0 | \$16,804,997 | \$16,804,997 | 12.00 | \$0 | (\$15,093,436) | (\$15,093,436) |
| Federal funds included in other funds | | | \$607,916 | | | | \$599,701 | | | | (\$8,215) | |
| Total ongoing changes as a percentage of base level | (2.6%) | | 4.7% | 4.7% | 28.9% | | (45.1%) | (45.1%) (44.6%) | | | | |
| lotal changes as a percentage of base level | (2.5%) | | 5.2% | 3.2% | 20.970 | | (##.0/8) | (44.070) | | | | |
| Other Sections in Insurance Commissioner - Budget No. 401 | | | | | | | | | | | | |
| | | Executive Budget Recommendation | t Recommendatio | Ď | | Senate Version | Version | | ٠ | | | |
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| ercent | Insura | would | ommiss | would | a Firefi | fire de | would |
| year and 4 percent the second year of the biennium. | increase the Insurance Commissioner's salary by 6 percent the first | Section 5 would provide the statutory changes necessary to | Insurance Commissioner in excess of those funds appropriated | Section 4 would appropriate all federal funds received by the | North Dakota Firefighter's Association. | payments to fire departments and \$1,140,070 for payments to the | Section 3 would appropriate \$19,588,470 for insurance tax |
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Section 3 appropriates all funds in the insurance tax distribution fund received by the Insurance Commissioner under section 18-04-04 to certified fire departments and districts.

Section 4 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.

Section 6 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.

Section 7 provides an effective date for Section 6 contingent on the passage of Senate Bill 2295.

Contingency - Effective Date

Unsatisfied Judgment Fund

Excess federal funds

Insurance Commissioner's salary

Insurance tax distribution fund