

Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195			(138,919)	\$0
Salary increase			553,145	553,145			414,226	414,226			(138,919)	(138,919)
Health insurance increase			174,890	174,890			178,913	178,913			4,023	4,023
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)			0	0
Transfers \$185,968 from operating to salaries			0	0			0	0			0	0
Transfers State Fire Marshal from Attorney General			0	0	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899
Adds 4 FTEs for State Fire Marshal			0	0	4.00		1,207,101	1,207,101	4.00		1,207,101	1,207,101
Adds salary equity funding for elected officials			(47,548)	(47,548)			26,748	26,748			26,748	26,748
Reduces funding for operating expenses to meet base budget			748,763	748,763			(47,548)	(47,548)			0	0
Adds funding for additional operating expenses			0	0			748,763	748,763			(19,588,470)	(19,588,470)
Provides funding for payments to fire departments as a continuing appropriation			0	0			(19,588,470)	(19,588,470)			1,259,930	1,259,930
Adds funding for North Dakota Firefighter's Association			0	0			1,259,930	1,259,930			(15,066,688)	(15,066,688)
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	11.00	\$0	(\$13,653,735)	(\$13,653,735)	12.00	\$0	(\$15,066,688)	(\$15,066,688)
One-Time Funding Items												
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300			\$0	\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000			\$0	0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	11.00	\$0	(\$13,480,435)	(\$13,480,435)	12.00	\$0	(\$15,066,688)	(\$15,066,688)
2023-25 Total Funding												
Federal funds included in other funds	37.00	\$0	\$31,898,433	\$31,898,433	49.00	\$0	\$16,831,745	\$16,831,745	12.00	\$0	(\$15,066,688)	(\$15,066,688)
Total ongoing changes as a percentage of base level	(2.6%)		4.7%	4.7%	28.9%		(45.0%)	(45.0%)				
Total changes as a percentage of base level	(2.6%)		5.2%	5.2%	28.9%		(44.5%)	(44.5%)			(\$8,215)	

Other Sections in Insurance Commissioner - Budget No. 401

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget			
Insurance tax distribution fund												
Excess federal funds												
Insurance Commissioner's salary												
Unsatisfied Judgment Fund												
Contingency - Effective Date												

Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.

Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.

Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.

Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.

Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill 2295.