

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 3, remove "to provide for a legislative"

Page 1, line 4, remove "management study;"

Page 1, line 4, after the second semicolon insert "to provide an exemption;"

Page 1, replace lines 17 through 21 with:

"Salaries and wages	\$11,430,094	\$1,520,473	\$12,950,567
Operating expenses	6,218,753	(668,594)	5,550,159
Capital assets	6,000	4,926,600	4,932,600
National conference of state legislatures	<u>271,333</u>	<u>11,737</u>	<u>283,070</u>
Total general fund	\$17,926,180	\$5,790,216	\$23,716,396"

Page 2, replace lines 3 through 8 with:

"Salaries and wages	\$12,690,980	\$1,952,397	\$14,643,377
New and vacant FTE funding pool	0	479,137	479,137
Operating expenses	3,045,430	890,982	3,936,412
Capital assets	<u>6,000</u>	<u>120,000</u>	<u>126,000</u>
Total all funds	\$15,742,410	\$3,442,516	\$19,184,926
Less estimated income	<u>70,000</u>	<u>18,000</u>	<u>88,000</u>
Total general fund	\$15,672,410	\$3,424,516	\$19,096,926"

Page 2, replace lines 14 through 16 with:

"Grand total general fund	\$33,598,590	\$9,214,732	\$42,813,322
Grand total special funds	<u>70,000</u>	<u>18,000</u>	<u>88,000</u>
Grand total all funds	\$33,668,590	\$9,232,732	\$42,901,322"

Page 4, after line 9, insert:

**"SECTION 6. NEW AND VACANT FTE FUNDING POOL - BUDGET SECTION
REPORT.**

1. The legislative council may not spend funds from the new and vacant FTE funding pool line item in section 1 of this Act, but may transfer funds from this line item to the salaries and wages line item as necessary to provide funding for:
 - a. Filling a new or vacant FTE position from the date of hire through the end of the biennium, or
 - b. Salaries and wages if actual salaries and wages savings from vacant positions are less than the estimate used by the sixty-eighth legislative assembly in the development of the appropriation.
2. The legislative council shall report to the budget section regarding the use of funding in the pool including information on:

- a. New FTE positions, including the date hired;
 - b. Vacant FTE positions, including the dates the positions are vacated and filled; and
 - c. Additional salaries and wages funding needed due to savings from vacant positions being less than anticipated.
3. If funding in the funding pool line item is insufficient to provide the necessary salaries and wages funding for the biennium, the legislative council may request a deficiency appropriation from the sixty-ninth legislative assembly."

Page 4, line 15, replace "two hundred one" with "two hundred five"

Page 4, line 16, replace "two hundred nine" with "two hundred thirteen"

Page 6, line 12, replace "fifty-eight" with "sixty-nine"

Page 6, line 13, replace "eighty" with "ninety-two"

Page 6, line 22, replace "four hundred" with "four hundred eight"

Page 6, line 23, replace "four hundred sixteen" with "four hundred twenty-four"

Page 7, line 10, replace "two hundred one" with "two hundred five"

Page 7, line 11, replace "two hundred nine" with "two hundred thirteen"

Page 7, remove lines 20 through 28

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Legislative Assembly				
Total all funds	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
Less estimated income	0	0	0	0
General fund	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
FTE	0.00	0.00	0.00	0.00
Legislative Council				
Total all funds	\$15,742,410	\$18,693,857	\$491,069	\$19,184,926
Less estimated income	70,000	88,000	0	88,000
General fund	\$15,672,410	\$18,605,857	\$491,069	\$19,096,926
FTE	44.00	45.00	0.00	45.00
Bill total				
Total all funds	\$33,668,590	\$42,289,285	\$612,037	\$42,901,322
Less estimated income	70,000	88,000	0	88,000
General fund	\$33,598,590	\$42,201,285	\$612,037	\$42,813,322
FTE	44.00	45.00	0.00	45.00

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$11,430,094	\$12,829,599	\$120,968	\$12,950,567
Operating expenses	6,218,753	5,550,159		5,550,159
Capital assets	6,000	4,932,600		4,932,600
National Conf. of State Legislatures	271,333	283,070		283,070
Total all funds	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
Less estimated income	0	0	0	0
General fund	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Total Senate Changes
Salaries and wages	\$120,968	\$120,968
Operating expenses		
Capital assets		
National Conf. of State Legislatures		
Total all funds	\$120,968	\$120,968
Less estimated income	0	0
General fund	\$120,968	\$120,968
FTE	0.00	0.00

¹ Funding is reduced for monthly health insurance premiums by \$15,960. Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for temporary salaries (\$22,358), legislators' daily pay for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$114,570). The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Daily session pay	\$193	\$205	\$213
Monthly compensation	\$537	\$569	\$592
Leaders' additional monthly compensation	\$385	\$408	\$424

This amendment also amends a section of the bill related to legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$12,690,980	\$14,631,445	\$11,932	\$14,643,377
Operating expenses	3,045,430	3,936,412		3,936,412
Capital assets	6,000	126,000		126,000
New and vacant FTE funding pool			479,137	479,137
Total all funds	\$15,742,410	\$18,693,857	\$491,069	\$19,184,926
Less estimated income	70,000	88,000	0	88,000
General fund	\$15,672,410	\$18,605,857	\$491,069	\$19,096,926
FTE	44.00	45.00	0.00	45.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for Legislator Per Diem ²	Increases Funding for Salary Equity ³	Removes Salary Funding for Funding Pool ⁴	Adds Funding for New and Vacant FTE Funding Pool ⁵	Total Senate Changes
Salaries and wages	\$197,357	\$21,914	\$400,000	(\$607,339)		\$11,932
Operating expenses						
Capital assets						
New and vacant FTE funding pool					\$479,137	479,137
Total all funds	\$197,357	\$21,914	\$400,000	(\$607,339)	\$479,137	\$491,069
Less estimated income	0	0	0	0	0	0
General fund	\$197,357	\$21,914	\$400,000	(\$607,339)	\$479,137	\$491,069
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$202,445	\$0	\$202,445
Health insurance adjustment	(5,088)	(0)	(5,088)
Total	\$197,357	\$0	\$197,357

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for legislators' attendance at interim meetings. The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Interim meeting pay	\$193	\$205	\$213

³ Funding for salary equity is increased to provide a total of \$800,000 from the general fund. The House provided \$400,000 from the general fund for salary equity.

⁴ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. If needed, these amounts are available to the Legislative Council in a new and vacant FTE funding pool line item. Funding may be transferred for new FTE positions approved by the Legislative Assembly and to fund vacant FTE positions when vacant positions are filled.

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	(\$270,000)	\$0	(\$270,000)
Vacant FTE positions	<u>(337,339)</u>	<u>0</u>	<u>(337,339)</u>
Total	(\$607,339)	0	(\$607,339)

⁵ Funding is added for a new and vacant FTE funding pool.

This amendment also:

- Adds a section related to the transfer of funding from the new and vacant FTE funding pool, including a report to the Budget Section.
- Amends a section of the bill related to legislators' interim meeting pay to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.
- Removes a section, included by the House, that provided for a Legislative Management study of the impact of term limits. Senate Bill No. 2192, relating to a Legislative Management study of the impact of term limits on the Legislative Assembly, has passed both chambers.

