

HOUSE BILL NO. 1014 - FULL-TIME EQUIVALENT POSITION COMPARISON

The schedule below provides information on the full-time equivalent (FTE) positions related to House Bill No. 1014, including the base level, the executive budget recommendation, and the House Version.

House Bill No. 1014 - FTE Position Comparison						
	Base Level	Executive Budget	Executive Budget Compared to Base Level	House Version	House Version Compared to Executive Budget	House Version Compared to Base Level
Industrial Commission						
405 - Industrial Commission	6.75	8.75	2.00	9.75	1.00	3.00
470 - Department of Mineral Resources	101.50	107.00	5.50	108.00	1.00	6.50
Total Industrial Commission	108.25	115.75	7.50	117.75	2.00	9.50
471 - Bank of North Dakota	173.00	181.00	8.00	187.00	6.00	14.00
473 - Housing Finance Agency	49.00	52.00	3.00	53.00	1.00	4.00
475 - Mill and Elevator Association	156.00	170.00	14.00	170.00	0.00	14.00
Total House Bill No. 1014 FTE Positions	486.25	518.75	32.50	527.75	9.00	41.50