

# State Historical Society of North Dakota

Testimony

Senate Appropriations

Senate Bill 2018

January 9, 2023

10-11 a.m.

Roughrider Room

Dr. Bill Peterson, Director & ND SHPO



HISTORY FOR *everyone.*

- North Dakota Century Code Chapter NDCC 55-01 authorizes the State Historical Society.
- Vision:  
Inspire discovery and open minds to help shape the future of vibrant communities.
- Mission:  
Identify, preserve, interpret, and promote the heritage of North Dakota and its people.



# State Historical Society of North Dakota Organization Chart

	State Historical Board: 7 appointed by Governor, 5 members by statute		
	Director & SHPO: Bill Peterson		
Administration Assistant Director: Andrea Wike (26 FTE)	Archaeology & Historic Preservation Director: Andrew Clark (13 FTE)	State Archives Director: Shane Molander (12 FTE)	Audience Engagement & Museum Director: Kimberly Jondahl (30 FTE)
Business Office	State Historic Preservation Office	Reference	New Media Management
Technology Administration	Archaeology	Research Library	Marketing & Public Relations
Museum Store	Architecture	Digitization and Microfilming	Publications
Security & Training and Safety	Cultural Heritage Research	Digital Repository	Exhibits Management
Building Operations & Facility Rentals	Archaeology Collections	Archives Collections	Museum Collections
	Education	Education	Education & ND Studies
	Technical Assistance	Technical Assistance	Technical Assistance
	Federal and State Grants		Visitor Services & Volunteer Management
	Historic Sites Management		Historic Sites Management

# 2021-23 Legislative Base, 2023-25 Base Budget Request, Optional Budget Changes, and Total Budget Request

	2021-23	2023-25	2023-25	2023-25
	Legislative Base	Base Budget Request	Optional Budget Changes	Total Budget Request
<b>Salaries and Wages</b>	15,791,624	15,601,620	1,131,016	16,732,636
General Fund	14,477,566	14,573,966	360,978	14,934,944
Federal Fund	1,126,059	1,027,654	-	1,027,654
Special Fund	187,999	-	770,038	770,038
<b>Operating Expenses</b>	4,473,663	3,376,791	1,049,040	4,425,831
General Fund	3,157,769	3,181,791	994,040	4,175,831
Federal Fund	1,215,894	95,000	30,000	125,000
Special Fund	100,000	100,000	25,000	125,000
<b>Capital Assets</b>	1,251,015	830,184	27,955,744	28,785,928
General Fund	1,251,015	664,375	27,880,744	28,545,119
Federal Fund	-	165,809	-	165,809
Special Fund	-	-	75,000	75,000
<b>Grants</b>	600,000	928,340	875,000	1,803,340
General Fund	-	-	-	-
Federal Fund	600,000	928,340	875,000	1,803,340
Special Fund	-	-	-	-
<b>Cultural Heritage Grants</b>	500,000	500,000	-	500,000
General Fund	500,000	500,000	-	500,000
Federal Fund	-	-	-	-
Special Fund	-	-	-	-
<b>America's 250th</b>	-	-	1,000,000	1,000,000
General Fund	-	-	1,000,000	1,000,000
Federal Fund	-	-	-	-
Special Fund	-	-	-	-
<b>Exhibits</b>	-	-	595,000	595,000
General Fund	-	-	595,000	595,000
Federal Fund	-	-	-	-
Special Fund	-	-	-	-
<b>TOTAL</b>	<b>22,616,302</b>	<b>21,236,935</b>	<b>32,605,800</b>	<b>53,842,735</b>

# 2023-25 Optional Budget Request by Priority

Fund	Source	Requested Ongoing	Requested One-Time	Requested Total	Recommended Ongoing	Recommended One-Time	Recommended Total
<b>Inflationary Operating Expenses</b>		120,795	-	120,795	-	120,795	120,795
General Fund	Operating Expenses	120,795	-	120,795	-	120,795	120,795
<b>GIS Remote Access and Upgrade</b>		14,400	250,000	264,400	14,400	250,000	264,400
General Fund	Operating Expenses	14,400	225,000	239,400	14,400	225,000	239,400
Archaeological Permit Fund	Operating Expenses	-	25,000	25,000	-	25,000	25,000
<b>Updating Newspaper Preservation Workflow</b>		12,045	236,044	248,089	12,045	236,044	248,089
General Fund	Operating Expenses	12,045	6,800	18,845	12,045	6,800	18,845
General Fund	Capital Assets	-	229,244	229,244	-	229,244	229,244
<b>Digital Interactive Initiative</b>		187,590	425,000	612,590	199,974	425,000	624,974
General Fund	Salaries and Wages	187,590	-	187,590	199,974	-	199,974
General Fund	Operating Expenses	-	425,000	425,000	-	425,000	425,000
<b>Historic Structure Building Improvements</b>		500,000	6,751,500	7,251,500	500,000	6,751,500	7,251,500
General Fund	Capital Assets	500,000	6,751,500	7,251,500	500,000	-	500,000
SIIF	Capital Assets	-	-	-	-	6,751,500	6,751,500
<b>Medora Area Planning</b>		-	150,000	150,000	-	2,150,000	2,150,000
General Fund	Operating Expenses	-	150,000	150,000	-	150,000	150,000
SIIF	Operating Expenses	-	-	-	-	2,000,000	2,000,000
<b>Branding/Marketing</b>		148,574	-	148,574	154,547	-	154,547
General Fund	Salaries and Wages	108,574	-	108,574	114,547	-	114,547
General Fund	Operating Expenses	40,000	-	40,000	40,000	-	40,000

# 2023-25 Optional Budget Request by Priority

Fund	Source	Requested Ongoing	Requested One-Time	Requested Total	Recommended Ongoing	Recommended One-Time	Recommended Total
Engaging Exhibits		-	670,000	670,000	-	670,000	670,000
General Fund	Exhibits	-	595,000	595,000	-	-	-
SIF	Exhibits	-	-	-	-	595,000	595,000
Donations	Capital Assets	-	75,000	75,000	-	75,000	75,000
New Storage Facility		-	20,400,000	20,400,000	-	-	-
General Fund	Capital Assets	-	20,400,000	20,400,000	-	-	-
America's 250th Celebration		-	1,000,000	1,000,000	-	1,000,000	1,000,000
General Fund	America's 250th	-	1,000,000	1,000,000	-	1,000,000	1,000,000
Authorization for .25 FTE		64,814	-	64,814	67,244	-	67,244
General Fund	Salaries and Wages	64,814	-	64,814	67,244	-	67,244
Paul Bruhn Historic Revitalization Grant		-	750,000	750,000	-	750,000	750,000
Federal Fund	Grants	-	750,000	750,000	-	750,000	750,000
Underrepresented Community Grant Program		-	125,000	125,000	-	125,000	125,000
Federal Fund	Grants	-	125,000	125,000	-	125,000	125,000
Digital Humanities Advancement Grant		-	30,000	30,000	-	30,000	30,000
Federal Fund	Operating Expenses	-	30,000	30,000	-	30,000	30,000
Add FTE from Concessions Sales		770,038	-	770,038	823,563	-	823,563
Concessions Fund	Salaries and Wages	770,038	-	770,038	823,563	-	823,563

# 2023-25 Base Budget and 2023-25 Executive Recommendation

	2023-25 Base Budget Request	2023-25 Ongoing Recommendation	2023-25 One-Time Recommendation	2023-25 Executive Recommendation
<b>Salaries and Wages</b>	<b>15,601,620</b>	<b>2,481,266</b>	<b>-</b>	<b>18,082,886</b>
General Fund	14,573,966	1,564,697	-	16,138,663
Federal Fund	1,027,654	93,006	-	1,120,660
Special Fund	-	823,563	-	823,563
<b>Operating Expenses</b>	<b>3,376,791</b>	<b>66,445</b>	<b>2,982,595</b>	<b>6,425,831</b>
General Fund	3,181,791	66,445	927,595	4,175,831
Federal Fund	95,000	-	30,000	125,000
Special Fund	100,000	-	2,025,000	2,125,000
<b>Capital Assets</b>	<b>830,184</b>	<b>500,000</b>	<b>7,055,744</b>	<b>8,385,928</b>
General Fund	664,375	500,000	229,244	1,393,619
Federal Fund	165,809	-	-	165,809
Special Fund	-	-	6,826,500	6,826,500
<b>Grants</b>	<b>928,340</b>	<b>-</b>	<b>875,000</b>	<b>1,803,340</b>
General Fund	-	-	-	-
Federal Fund	928,340	-	875,000	1,803,340
Special Fund	-	-	-	-
<b>Cultural Heritage Grants</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
General Fund	500,000	-	-	500,000
Federal Fund	-	-	-	-
Special Fund	-	-	-	-
<b>America's 250th</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>
General Fund	-	-	1,000,000	1,000,000
Federal Fund	-	-	-	-
Special Fund	-	-	-	-
<b>Exhibits</b>	<b>-</b>	<b>-</b>	<b>595,000</b>	<b>595,000</b>
General Fund	-	-	-	-
Federal Fund	-	-	-	-
Special Fund	-	-	595,000	595,000
<b>TOTAL</b>	<b>21,236,935</b>	<b>3,047,711</b>	<b>12,508,339</b>	<b>36,792,985</b>

Thank you.



STATE  
HISTORICAL  
SOCIETY  
OF NORTH DAKOTA

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