

Major Senate increases (decreases) in Senate Bill No. 2012 compared to executive budget:

	<u>General Fund</u>
Restoration of items removed in agency budget request	\$31,870,118
4/4 provider inflation (excludes basic care)	1,973,531
Increase DD inflation to 7/4	10,223,681
Free through recovery (special funds to general funds)	15,500,000
School behavioral health grants	6,500,000
Behavioral health recovery housing	1,300,000
Behavioral health practitioner rates	1,362,070
Community behavioral health clinics	9,650,000
Western ND behavioral health facilities	10,200,000
Adjust child care initiatives	(6,400,000)
Salary adjustment	<u>(4,199,269)</u>
Total	\$77,980,131