| lew Investment | Funding Source | Existing Resource | es | Impact |
|------------------------------------|-------------------|---|-------------------------|---------------------------------|
| \$ 22,000,000 | General Fund | | | Additional 1,500 kids per month |
| | | \$ 36,119,826 \$ 12,200,000 | Federal General Fund | 3,500 kids age 0-12 (0-60% AMI) |
| | | \$ 5,200,000 | ARPA | 500 kids age 0-12 (60-85% AMI) |
| ay providers mo Ivestment - New | re for Infant/Tod | NAME OF THE PARTY | P rate schedule | |
| vestment - New | | dler care via CCAI | P rate schedule | Impact |
| | re for Infant/Tod | dler care via CCAI | P rate schedule | 1000年1月2日 (1000年1月1日) |
| \$ 13,000,000 | General Fund | dler care via CCAI Investment - EBR | P rate schedule | Impact |
| \$ 13,000,000 | | dler care via CCAI Investment - EBR | P rate schedule | Impact |

| | \$ 9,000,000 ARPA | 950 kids ages 0-3 | |
|-----------------------------|-------------------|----------------------------------|--|
| Expand the Best in Class Pr | ogram | 医温度压缩 光卷 在大学的 和马尔克 | |
| Investment - New | Investment - EBR | Impact | |
| \$ 16,000,000 General | Fund | 1,800 kids in 130 groups by 2025 | |

\$ 2,400,000 Federal

650 kids ages 0-3

Non-Traditional Hours Pilots

\$ 5,000,000

\$ 1,000,000 General Fund

-- Available --

-- Quality --

- Available -

-- Quality --

- Available -

General Fund

| nvestment - New | | | Inve | stment - EB | R | Impact | 4 |
|-----------------|-----------|--------------|------|-------------|---------|-----------------------|---|
| \$ | 2,000,000 | General Fund | \$ | 300,000 | Federal | Inclusion Grants | |
| \$ | 1,000,000 | General Fund | \$ | 450,000 | Federal | Quality Grants | |
| \$ | 1,000,000 | General Fund | | | | Start-up Grants | |
| \$ | 2,000,000 | General Fund | | | | Facility Grants | |
| \$ | 1,000,000 | General Fund | | | | Shared Service Grants | |

| Offer stipends to Child Care Workforce for Above and Beyond Training | | | | | | | | |
|--|-------------|--------------|---------------|--------------------------------------|--|--|--|--|
| Inves | tment - New | Inv | estment - EBR | Impact | | | | |
| \$ | 2,000,000 | General Fund | | 4 - 5,000 child care worker stipends | | | | |

| nvestment - New | | Investment - EBR | Impact |
|--------------------------------------|-------------------|---|--------|
| \$ 1,000,000 | General Fund | | |
| | | | |
| | The second second | THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER. | |
| Support Quality I | mprovement acr | oss the early childhood industry | |
| Support Quality I nvestment - New | mprovement acr | oss the early childhood industry Investment - EBR | Impact |

| тот | AL | | | | | | 120 6 30 |
|-------|--------------|--------------|-----------------|-------------|--|--|----------|
| Inves | stment - New | | Investment - EB | R | | | |
| \$ | 73,000,000 | General Fund | \$ 69,169,826 | Federal/Gen | | | |