

PASS funding request breakdown:

\$20 per day for 481 PASS clients plus 115 new slots at 5 new clients each month	\$7,754,400
21-23 biennium deficit	\$283,914
Total appropriation needed 7/1/23 to 6/30/25	\$8,038,314
Current appropriation	\$2,450,000
Total increase needed for PASS next biennium	\$5,588,314

Corporate Guardianship for Individuals with Intellectual Disabilities funding request breakdown:

- From 7/1/21 to 6/30/22, corporate guardianship had a deficit of -\$63,882
- From 7/1/22 to 12/31/22, corporate guardianship has a deficit of -\$65,318
- Current daily rate of services for 499 individuals is \$8.56
- Needed daily rate to cover the actual cost of services (before a cost of living increase) is \$10.30 per day
- Daily rate with 5% cost of living increase for the first year of the biennium would be \$10.82; daily rate with a 5% cost of living increase for the 2nd year would be \$11.36
- Requesting funding for 30 additional slots to reduce our waiting list of 107 people
- Requesting additional funding for petitioning costs for the 30 new cases - \$75,000 (currently funded for \$125,195 – this would bring the total to \$200,195)

Current appropriation for corporate guardianships services for 499 people with intellectual disabilities	\$3,239,704
Funding for corporate guardianship in Governor's budget	\$3,679,797
Total funding needed for 529 people with intellectual disabilities (includes 30 new slots; \$200,195 petitioning costs – includes additional \$75,00 for petitioning costs for 30 new slots; daily rate of \$10.82 for 1 st year; daily rate of \$11.36 for 2 nd year)	\$4,488,544
Difference between Governor's budget request for Corporate Guardianship and the true needs of Corporate Guardianship	\$808,747

Funding appropriation needed for the guardian investigator: \$288,998

SB 2345 asks for an appropriation of \$200,000 for the guardian investigator. Below is the information that I received from Sally Howela, State Court Administrator, as to the amount that is actually needed which is \$288,998.

Sally's response: I wouldn't be comfortable having someone serve as an investigator with the anticipated scope of authority unless they had a law degree. That would bring the cost up to \$288,998, which would cover the salary & wages plus the furniture, equipment and IT needs required when adding a new employee