

State Information Technology Advisory Committee (SITAC)

Major IT Project Prioritization for the 2023-2025 Biennium

Meeting Date: October 12, 2022

Rank	Sponsoring Agency	Project Name	23-25 Funding Request - GENERAL	23-25 Funding Request - FEDERAL	23-25 Funding Request - SPECIAL	23-25 Funding Request - TOTAL
1	Dept. of Trust Lands	Online Payment Processing			\$500,000	\$500,000
2	Dept. of Health and Human Services	Contract Management System	\$3,000,000			\$3,000,000
3	Dept. of Health and Human Services	Sunsetting EA Legacy Systems	\$3,200,000	\$4,800,000		\$8,000,000
4	Information Technology Dept.	Enterprise Digitization	\$28,452,986		\$2,519,168	\$30,972,154
5	Workforce Safety and Insurance	myWSI Releases 7,8,9			\$1,830,000	\$1,830,000
6	Information Technology Dept.	K-12 Classlink	\$1,905,888			\$1,905,888
7	Dept. of Transportation	Automated Vehicle Location			\$2,520,000	\$2,520,000
8	Workforce Safety and Insurance	Claims and Policy System Releases 11,12,13			\$4,950,000	\$4,950,000
9	Dept. of Health and Human Services	Retire Inpatient Legacy EHR System AIMS	\$1,000,000			\$1,000,000
10	Dept. of Health and Human Services	Grants Management System	\$2,000,000			\$2,000,000
11	Office of the Secretary of State	Campaign Finance System Replacement	\$925,000			\$925,000
12	Dept. of Corrections	Strategy Planning for Offender Management Replacement	\$757,000			\$757,000
13	Information Technology Dept.	Universal Vulnerability Management Project	\$17,368,614			\$17,368,614
14	Dept. of Transportation	Security Expert Door Security		\$865,000		\$865,000
15	Information Technology Dept.	Enterprise Customer Relationship Management System	\$11,527,830		\$501,808	\$12,029,638
16	Job Service North Dakota	Unemployment Insurance System Replacement	\$40,257,896			\$40,257,896
17	Dept. of Health and Human Services	Retire Legacy Outpatient EHR System ROAP	\$1,000,000			\$1,000,000
18	Information Technology Dept.	Security Expert Building Security System Enhancement	\$2,075,367		\$591,000	\$2,666,367
19	Dept. of Water Resources	Migration of Big Data	\$7,025,952			\$7,025,952
20	Dept. of Health and Human Services	Child Support Case Management System Replacement	\$20,000,000	\$40,000,000		\$60,000,000
21	Dept. of Water Resources	Data Engine Abstraction	\$2,260,260			\$2,260,260
22	Dept. of Health and Human Services	Criminal Background Check Process Automation	\$1,000,000			\$1,000,000
23	Dept. of Water Resources	File Services Migration	\$579,600			\$579,600
24	Dept. of Health and Human Services	Procure to Pay System	\$3,000,000			\$3,000,000
TOTALS			\$147,336,393	\$45,665,000	\$13,411,976	\$206,413,369

Meeting Date: November 17, 2020

Rank	Sponsoring Agency	Project Name	21-23 Funding Request - GENERAL	21-23 Funding Request - FEDERAL	21-23 Funding Request - SPECIAL	21-23 Funding Request - TOTAL	Project Funded?	Amount Funded
1	Information Technology	Technical Debt Reduction	\$ 60,000,000			\$60,000,000	No	\$ -
2	Information Technology	Cybersecurity Process Automation	\$ 500,000			\$500,000	No	\$ -
3	Transportation	Traffic Counting Program Modernization			\$ 3,000,000	\$3,000,000	Yes	\$6,000,000
4	Human Services	Field Services Data Warehouse	\$ 1,050,000			\$1,050,000	No	\$ -
5	Information Technology	Cybersecurity Forensic Laboratory	\$ 750,000			\$750,000	No	\$ -
6	Transportation	Website Drupal Uplift and Enhancements			\$ 500,000	\$500,000	Yes	\$1,000,000
7	Information Technology	Business Process Improvement, Organizational Change Management, and Automation	\$ 40,000,000			\$40,000,000	No	\$ -
8	Transportation	Roadway Information Management System Replacement	\$ 5,860,000			\$5,860,000	Yes	\$5,860,000
9	Human Services	FRAME and CCWIPS transformation	\$ 18,000,000	\$ 18,000,000		\$36,000,000	Yes	\$36,000,000
10	Workforce Safety and Insurance	myWSI Projects (multiple projects)			\$ 3,360,444	\$3,360,444	Yes	\$6,720,888
11	Workforce Safety and Insurance	Claims and Policy System Projects (multiple projects)			\$ 8,279,480	\$8,279,480	Yes	\$16,558,960
12	Transportation	Construction and Materials Management System	\$ 3,800,000			\$3,800,000	Yes	\$3,800,000
13	Human Services	Contract and Payment System	\$ 2,000,000			\$2,000,000	No	\$2,000,000
14	Transportation	Traffic Data Estimating and Analysis Replacement			\$ 500,000	\$500,000	Yes	\$1,000,000
15	Human Services	Medicaid Management Information System Transformation	\$ 17,500,000	\$ 17,500,000		\$35,000,000	Yes	\$35,000,000
16	Transportation	Automated Vehicle Location Hardware and Software Expansion	\$ 1,745,000	\$ 1,745,000		\$3,490,000	Yes	\$3,490,000
TOTALS			\$151,205,000	\$37,245,000	\$15,639,924	\$204,089,924		\$117,429,848

Meeting Date: October 18, 2018

For the 2018 and prior rankings, projects were ranked in three separate categories, depending on the primary funding type -- General, Federal, or Special.

Rank	Sponsoring Agency	Project Name	19-21 Funding Request - GENERAL	19-21 Funding Request - FEDERAL	19-21 Funding Request - SPECIAL	19-21 Funding Request - TOTAL	Project Funded?	Amount Funded
1	Office of the Secretary of State	Voting Systems Replacement	\$ 9,500,000	\$ -		\$9,500,000	Yes	\$9,500,000
2	Department of Human Services	FRAME/CCWIPS System Replacement	\$ 12,000,000	\$ 13,000,000		\$25,000,000	No	\$ -
3	Department of Human Services	MMIS - Technical Stack Upgrade	\$ 1,776,000	\$ 5,328,000		\$7,104,000	Yes	\$7,104,000
4	Office of the Secretary of State	Statewide ePollBooks	\$ -	\$ 3,000,000		\$3,000,000	Yes	\$3,000,000
5	Department of Human Services	Replace current DSNAP application	\$ 1,057,938	\$ 1,057,938		\$2,115,876	No	\$ -
6	Department of Human Services	Mainframe Migration Assessment	\$ 1,223,040	\$ -		\$1,223,040	No	\$ -
8	Department of Human Services	CCWIPS Migration	\$ 575,000	\$ 675,000		\$1,250,000	No	\$ -
9	Department of Public Instruction	Early Childhood Integrated Data System (ECIDS) Expansion	\$ 2,130,000	\$ 4,970,000		\$7,100,000	Yes	\$7,100,000
10	Department of Human Services	MDM MCI Assessment Project	\$ 664,320	\$ -		\$664,320	No	\$ -
1	Information Technology Dept	Statewide Interoperability Radio Network	\$ 44,000,000			\$44,000,000	Yes	\$44,000,000
2	Information Technology Dept	Cyber Security Tool Set Modernization	\$ 11,400,000			\$11,400,000	Yes	\$11,400,000
3	Information Technology Dept	Unified Data Platform	\$ 1,000,000			\$1,000,000	No	\$ -
4	Information Technology Dept	North Dakota Gateway	\$ 6,000,000			\$6,000,000	No	\$ -
5	Information Technology Dept	Mainframe Transition	\$ 5,000,000			\$5,000,000	No	\$ -
7	Department of Transportation	Roadway Information Management System (RIMS) Replacement.			\$ 5,590,000	\$5,590,000	No	\$ -
6	Information Technology Dept	Citizen Relationship Management System Implementation	\$ 4,500,000			\$4,500,000	No	\$ -
7	Department of Human Services	Replace current BCAP application	\$ 1,918,392			\$1,918,392	No	\$ -
8	Information Technology Dept	Statewide Land Parcel Dataset	\$ 1,063,500			\$1,063,500	Yes	\$1,063,500
1	Department of Transportation	DL3 Rewrite			\$ 16,500,000	\$16,500,000	Yes	\$33,000,000
2	Industrial Commission	Risk Based Data Management System 3.0 Upgrade			\$ 4,044,341	\$4,044,341	Yes	\$8,088,682
3	Information Technology Dept	IT Service Management System			\$ 2,000,000	\$2,000,000	Yes	\$4,000,000
4	Workforce Safety and Insurance	CAPS Release 7 - Policy Maintenance Part 3			\$ 1,703,270	\$1,703,270	Yes	\$3,406,540
5	Department of Transportation	Automatic Vehicle Location using GPS			\$ 2,650,709	\$2,650,709	No	\$ -
6	Workforce Safety and Insurance	CAPS Release 8 - Payroll Reporting			\$ 1,893,270	\$1,893,270	Yes	\$3,786,540
7	Workforce Safety and Insurance	CAPS Release 10 - Claims Registration			\$ 2,484,325	\$2,484,325	Yes	\$4,968,650
8	Information Technology Dept	Implement Application Platform Solution (aPaaS)			\$ 1,325,000	\$1,325,000	No	\$ -
9	Workforce Safety and Insurance	myWSI Enhancement Project - Releases 3-4			\$ 850,000	\$850,000	Yes	\$1,700,000
10	Workforce Safety and Insurance	CAPS Release 9			\$ 929,135	\$929,135	Yes	\$1,858,270
11	Information Technology Dept	Automation-Orchestration			\$ 900,000	\$900,000	No	\$ -
12	Department of Transportation	Maintenance Management System (MMS) to assist in Asset Management System (AM)			\$ 3,850,000	\$3,850,000	No	\$ -
13	Retirement and Investment Office	TFFR Pension Administration System Modernization			\$ 9,139,000	\$9,139,000	Yes	\$18,278,000
14	Department of Transportation	TDEA - Re-write / Replacement			\$ 1,525,838	\$1,525,838	No	\$ -
15	Department of Transportation	Mobile DL			\$ 3,150,000	\$3,150,000	No	\$ -
TOTALS			\$103,808,190	\$28,030,938	\$58,534,888	\$190,374,016		\$162,254,182

Note: The DHS MCI project was ranked with the federal grouping only later to be learned the funding was a general request only.

Meeting Date: September 27, 2016

Rank	Sponsoring Agency	Project Name	17-19 Funding Request - GENERAL	17-19 Funding Request - FEDERAL	17-19 Funding Request - SPECIAL	17-19 Funding Request - TOTAL
1	Dept. of Corrections	Electronic Health Records	\$ 935,907			\$935,907
2	Information Technology Dept.	Statewide Interoperable Radio Network (SIRN)	\$ 56,553,669		\$ 8,797,166	\$65,350,835
3	Office of the Secretary of State	Voting Tabulators	\$ 9,000,000			\$9,000,000
4	Dept. of Human Services	Child Care Licensing System	\$ 3,000,000			\$3,000,000
5	Office of the Secretary of State	Electronic Poll Books	\$ 3,000,000			\$3,000,000
1	ND Health Info. Network (ITD), DHS	Health Information Technology: Care Coordination	\$ 7,200,000	\$ 48,000,000		\$55,200,000
2	Dept. of Health	Women, Infants, Children (WIC) Electronic Benefits Transfer (EBT)		\$ 1,739,220		\$1,739,220
3	Dept. of Public Instruction	NDFoods 2.0		\$ 2,267,371		\$2,267,371
1	Dept. of Transportation	Real-ID (to add federal Real-ID requirements to drivers licencing)			\$ 510,000	\$510,000
2	Workforce Safety and Insurance	Claims and Policy System Program, Phase 3			\$ 10,150,121	\$10,150,121
3	Job Service North Dakota	Unemployment Insurance System Modernization			\$ 11,000,000	\$11,000,000
4	Dept. of Transportation	Drivers License System Rewrite			\$ 11,585,000	\$11,585,000
5	Dept. of Trust Lands	Trust Lands System Replacement			\$ 5,250,000	\$5,250,000
6	Workforce Safety and Insurance	Extranet			\$ 1,050,660	\$1,050,660
7	Dept. of Transportation	Traffic Data Editing and Analysis			\$ 1,074,000	\$1,074,000
8	Workforce Safety and Insurance	Oracle Reports Replacement			\$ 535,000	\$535,000
TOTALS			\$79,689,576	\$52,006,591	\$49,951,947	\$181,648,114