

FISCAL NOTE
SENATE BILL NO. 2190
LC# 25.0084.03000
02/05/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$316,936	\$323,274	\$426,807	\$426,807
Appropriations			\$316,936	\$323,274	\$426,807	\$426,807

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2190 requires the Department to provide medical assistance benefits for applied behavioral analysis to provide coverage to both assess and treat common behavioral problems across the lifespan of individuals with autism spectrum disorder in the Traditional FFS benefit plan.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2190 requires the Department to provide medical assistance benefits for applied behavioral analysis to provide coverage to both assess and treat common behavioral problems across the lifespan of individuals with autism spectrum disorder in the Traditional FFS benefit plan.

For the Traditional FFS benefit plans, using incurred state fiscal year 2024 experience, the Department determined 751 unique patients with a diagnosis code of Autism Spectrum Disorder (ASD) that will be covered in SB 2190 for Applied Behavior Analysis. Of this amount, the Department estimates that roughly twenty-five percent or 188 of the patients would receive services. The Department also considered an access adjustment of 67.50% to account for the limited availability of these services with these provider types due to workforce shortages and geography constraints. Using incurred state fiscal year 2024 data, the Department analyzed utilization data for the Applied Behavior Analysis service codes covered under SB 2190 to determine an average yearly patient distribution and paid amount for the subset of patients identified with a diagnosis of Autism Spectrum Disorder (ASD). The Department would need to configure the Medicaid Management Information System (MMIS) for the expanded diagnosis and potential revisions of the service authorization process. Any system changes required will be managed within the existing Maintenance & Operations (M&O) budget and will not require additional funding. Therefore, the coverage would start January 1, 2026, and the fiscal impact includes 18 months of costs. Based on this information, the Department estimates for the 2025-2027 biennium, the cost impact for applied behavioral analysis would be approximately \$640,210 in total funds.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 of SB 2190 requires the Department to provide medical assistance benefits for applied behavioral analysis to provide coverage to both assess and treat common behavioral problems across the lifespan of individuals with autism spectrum disorder in the Traditional FFS benefit plan.

Year 1: The Department would need to configure the Medicaid Management Information System (MMIS) for the expanded diagnosis and potential revisions of the service authorization process. Any system changes required will be managed within the existing Maintenance & Operations (M&O) budget and will not require additional funding. Therefore, the coverage would start January 1, 2026, and the fiscal impact includes 18 months of costs. The Department estimates that 188 individuals would receive services annually under the expanded coverage.

Year 2: The Department estimates that 188 individuals would receive services annually under the expanded coverage.

The total projected costs related to SB 2190 for the 2025-2027 biennium are as follows:
Grants - Medical Assistance of \$640,210 of which 316,936 is General Fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1012 in the following line items.
Grants - Medical Assistance of \$640,210 of which 316,936 is General Fund.

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line items.
Grants - Medical Assistance of \$853,614 of which \$426,807 is General Fund.

Contact Information

Name: Rhonda Obrigewitch

Agency: Health and Human Services

Telephone: 7013284585

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