

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2160 - Office of Management and Budget - House Action

	Base Budget	Senate Version	House Changes	House Version
Health insurance premium pool		\$4,300,000	(\$1,005,500)	\$3,294,500
Total all funds	\$0	\$4,300,000	(\$1,005,500)	\$3,294,500
Less estimated income	0	2,400,000	(548,491)	1,851,509
General fund	\$0	\$1,900,000	(\$457,009)	\$1,442,991
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of House Changes

	Reduces Funding for Health Insurance Premium Pool ¹	Total House Changes
Health insurance premium pool	(\$1,005,500)	(\$1,005,500)
Total all funds	(\$1,005,500)	(\$1,005,500)
Less estimated income	(548,491)	(548,491)
General fund	(\$457,009)	(\$457,009)
FTE	0.00	0.00

¹ Funding is reduced for the health insurance premium pool to provide a total appropriation of \$3,294,500, of which \$1,442,991 is from the general fund and \$1,851,509 is from other funds. Legislative intent is included in the bill to provide \$3,294,500 is paid from the health insurance reserve fund to provide a total cost of \$6,589,000. The Senate provided a total of \$8,600,000, of which \$1,900,000 was appropriated from the general fund, \$2,400,000 was appropriated from other funds, and \$4,300,000 was provided as legislative intent from the health insurance reserve fund.